



Pete Sakaris, President

Rich Lozano, Vice President
Angela Spease, Director

Reina Tarango, Director
Daniella Zehnder, Director

REGULAR BOARD OF DIRECTORS MEETING

WEDNESDAY, FEBRUARY 18, 2026
8820 Elk Grove Blvd., Elk Grove, 95624

Regular Meeting - Board Chambers – 5:30 p.m.

We honor, respect, and acknowledge Elk Grove's first inhabitants, the Plains Miwok, who lived as sovereign caretakers of this land and these waterways since time immemorial. We commemorate and advocate for their descendants, the Wilton Rancheria Tribe – the only federally recognized tribe in Sacramento County – who endure because of the bravery, resiliency, and determination of their ancestors, tribal members, and leaders.

The Cosumnes Community Services District welcomes, appreciates, and encourages participation in the District's Board meetings. The Board requests that you limit your presentation or comments to three (3) minutes per person so all who wish to participate may have the opportunity to do so, at the discretion of the Board President. The Board reserves the right to reasonably limit the total time for public comment on any particular noticed agenda item as it may deem necessary.

If you wish to address the Board during the meeting, please complete a Speaker Form and give it to the District Clerk before consideration of the agenda item.

AGENDA

REGULAR BOARD MEETING – 5:30 p.m.

A. CALL TO ORDER/ ROLL CALL

1. Session Roll Call
2. Pledge of Allegiance
3. Moment of Silence

B. COMMUNICATIONS FROM THE PUBLIC (Non-agendized items)

This is the time and place for the public to address the Board of Directors. State law prohibits the Board from addressing any items not previously included on the Agenda. The Board of Directors may receive testimony and set the matter for a subsequent meeting. Comments are to be limited to three minutes per individual at the discretion of the President. Individuals representing a group or an organization shall be permitted five minutes. Comments relating to similar issues should be brief, concise, and non-repetitive. Speakers should state their home or business address when commenting to the Board.

Note: Under the provisions of the California Government Code, the Board is prohibited from discussing or taking immediate action on any non-agendized item unless it can be demonstrated to be of an emergency nature or the need to take immediate action arose after the posting of the agenda.

C. CONSENT CALENDAR

The following Consent Calendar items are expected to be routine and non-controversial. They may be acted upon by the Board at one time without discussion. Any item may be removed by a Board Member for discussion or clarification. Members of the public wishing to comment on any Consent Calendar item may do so before Board action.

4. Approve Minutes from February 4, Regular Board Meeting.
5. Receive and File the January District-Wide Report.
6. Approve Commencement Resolution No. 2026-02 for the District Wide Landscape & Lighting Assessment District, Camden Park Assessment District, Camden Estates & Camden Pointe Improvement District, Fallbrook/Park Lane/Britschgi Park Assessment District, Hampton Village Improvement District, Perry Rach Improvement District, and the Vista Creek Park Assessment District.
7. Ratify General Manager's Approval of Emergency Contract Authority Increase for Pool Heater Inspection and Maintenance.
8. Approve Multi-year Contract Renewal with ImageTrend, LLC for Software Services.

D. PRESENTATIONS

9. Brian Werner Family Presentation. (T. Farris)

E. PUBLIC HEARINGS

10. Adoption of Ordinance 15 Amending Park and Recreation Regulations. (T. Farris)

RECOMMENDATIONS:

- 1) Open the Public hearing on Ordinance No. 15 Amending Park and Recreation Regulations;
- 2) Consider and allow staff to address any public comments; and
- 3) Adopt Ordinance No. 15 Amending Park and Recreation Regulations.

F. STAFF REPORTS

11. Updates to the Memorandum of Understanding between the District and City of Elk Grove Concerning Landscape, Trails, and Parks Maintenance. (T. Farris)

RECOMMENDATIONS:

- 1) Provide directions regarding updates to the Memorandum of Understanding between the Cosumnes Community Services District and the City of Elk Grove concerning Landscape, Trails, and Parks Maintenance; and
- 2) Authorize the General Manager or their designee to execute all requirements and amendments of the Memorandum of Understanding.

12. District Strategic Plan. (T. Ogden)

RECOMMENDATIONS:

- 1) Adopt the Cosumnes Community Services District Strategic Plan, providing District-wide strategic direction under the One District, One Plan framework.
- 2) Authorizes the General Manager to execute the AchieveIt Professional Services Agreement and to approve up to two additional one-year extensions, with total compensation not to exceed \$30,000 per year.

13. Board of Directors Discretionary Funds Policy 4151. (T. Ogden)

RECOMMENDATIONS:

- 1) Adopt Policy 4151 Board of Directors Discretionary Funds Policy, providing guidelines, criteria, and timelines for the use of the Board Discretionary Funds.
- 2) Board members recommend their discretionary allocations for consideration within their remaining fund balances.

14. Fiscal Year 2025-26 Midyear Budget Amendment and Updates to the Position Authorization List. (J. Chavez)

RECOMMENDATIONS:

- 1) Receive the Chief Financial Officer's midyear budget report for Fiscal Year 2025-26; and
- 2) Approve Budget Supplementals and Proposals as described within this staff report; and

F. STAFF REPORTS (Cont.)

- 3) Approve the updated Authorized Position List (**Attachment A**) and Full-time Salary Schedule (**Attachment B**) based on the position control changes proposed; and
- 4) Approve Resolution 2026-03 amending the budget for Fiscal Year 2025-26 (**Attachment C**)

G. BOARD OF DIRECTORS BUSINESS

15. Meeting/Event Approval and Report
16. General Manager Report

H. IDENTIFICATION OF ITEMS FOR FUTURE MEETING

This is the time for the Board of Directors to identify the items they wish to discuss at a future meeting. These items will not be discussed at this meeting, only identified for a future meeting.

I. ADJOURNMENT

Note: Disabled Accommodations.

The Cosumnes Community Services District will provide reasonable accommodations for persons with disabilities. Please contact Elenice Gomez, District Clerk, at 8820 Elk Grove Blvd. Elk Grove, CA 95624, phone (916) 405-7151, at least 48 hours before the meeting, to allow time to provide for special accommodation.

Note: Review and Copies of the Agenda, Agenda Reports, and Material.

Before each meeting, copies of the Agenda, Agenda Reports, and other materials, as well as any public record relating to an open session agenda item that is distributed within 72 hours before the meeting, are available for public review at the Cosumnes Community Services District's website at <https://www.cosumnescsd.gov/AgendaCenter/Board-of-Directors-2>

Certificate of Posting of Agenda

I hereby declare that the foregoing Agenda for February 18, 2026, Regular Meeting of the Cosumnes Community Services District Board of Directors was posted on February 12, 2026, at 8820 Elk Grove Blvd., Elk Grove, California, 95624, and was available for public review at that location.



Signed this 12th day of February 2026.

**COSUMNES COMMUNITY SERVICES DISTRICT
REGULAR BOARD MEETING – 5:30 PM
WEDNESDAY, FEBRUARY 4, 2026
CLOSED SESSION
MINUTES**

REGULAR BOARD MEETING – 5:30 PM

ATTENDANCE

Directors present were Rich Lozano, Pete Sakaris, Angela Spease, Reina Tarango, and Daniella Zehnder.

General Manager Tim Ogden, District Counsel Sigrid Asmundson, Fire Chief Felipe Rodriguez, Chief Financial Officer Nou Vang, and Parks and Recreation Administrator Traci Farris were also in attendance.

A. CALL TO ORDER/PLEDGE OF ALLEGIANCE

1. President Sakaris called the meeting to order at 5:30 p.m.
- Director Zehnder read the land acknowledgement.
2. Lauren Trejo led the Pledge of Allegiance.
3. A moment of silence was observed in honor and memory of Retired Captain Annear.

B. COMMUNICATIONS FROM THE PUBLIC

Mr. Oscar Ocon, on behalf of the Cosumnes Legacy Foundation, addressed the Board and thanked them for their support for the Veterans Memorial entrance sign.

Mr. Jerome Jones addressed the Board with concerns about the delay in the construction of Mendes Park in the South Policy Area.

C. PRESENTATIONS

None

D. CONSENT CALENDAR

4. Approve Minutes from January 21, Regular Board Meeting.
5. Award Contract FD-25-009 P-25 for the Purchase of Digital Portable Radios.
6. Approve Playground Rubberized Surface Seal Coat Contract.
7. Approve Playground Poured-in-Place Rubberized Surface Replacement Contract.
8. Approve Parking Lot Rehabilitation Contract.

Director Tarango moved to approve the Consent Calendar items 4 through 8; seconded by Director Zehnder. The vote was 5 yeses and 0 noes, and the motion carried.

E. PUBLIC HEARINGS

9. First Reading of Ordinance 15 Amending Parks and Recreation Regulations. (T. Farris)

RECOMMENDATIONS:

- 1) Introduce and waive the first reading of Ordinance No. 15, amending Park and Recreation Regulations, and read by title only;
- 2) Schedule a public hearing for February 18, 2026, for the second reading by title only and adoption of Ordinance No. 15 amending the previous version.

Parks and Recreation Administrator Traci Farris presented.

President Sakaris opened the Public Hearing at 5:49 p.m.

There were no public comments

President Sakaris closed the Public Hearing at 5:49 p.m.

Director Tarango asked how the public is being notified of the changes to the ordinance.

After deliberation, Director Tarango moved to accept staff's recommendations, seconded by Director Zehnder. The vote was 5 yeses and 0 noes, and the motion carried.

F. STAFF REPORTS

None

G. BOARD OF DIRECTORS BUSINESS

10. Meeting/Event Approval and Report

Vice President Lozano – Attended the Galt Public Safety Committee meeting. Attended the CSDA Sacramento Chapter Formation Committee meeting with President Sakaris, District Counsel Asmundson, and General Manager Ogden; Cap to Cap Community Resource Team meeting, and worked on putting together some ideas on advocacy. Thanked Fire Chief Rodriguez and the Fire Department for a great academy graduation.

President Sakaris – Thanked Fire Chief Rodriguez and the Fire Department for the well-done academy graduation.

Director Spease – Gave a shout-out to the academy graduates. Announced that on April 11, Rotary is organizing the Fish with a Firefighter event; more details to come.

11. General Manager Report

General Manager Ogden reported that the Congressional stalemate on the Federal budget broke, and we were able to get our bill through the Transportation and HUD committees, which funded the \$250,000 for the Fire Training facility.

Grateful for the 17 academy graduates.

H. IDENTIFICATION OF ITEMS FOR FUTURE MEETING

Spease asked about contingency funds. Ogden replied that it would be on the February 18 regular Board agenda.

President Sakaris recessed the Open meeting at 6:03 p.m.

I. CLOSED SESSION

12. Convene to Closed Session

a. CONFERENCE WITH LABOR NEGOTIATORS

Pursuant to Government Code Section 54957.6

Agency designated representatives: General Manager Tim Ogden
Unrepresented employee: all unrepresented employees

b. CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Pursuant to Government Code Section 54956.8

Property: APN 1500-182-007 and 1000 Walnut Ave. Galt, CA 95632
Agency negotiator: General Manager Tim Ogden
Negotiating parties: City of Galt
Under negotiation: terms of payment

J. RECONVENE REGULAR MEETING

13. Reconvene the Regular Meeting at 7:04 and had nothing to report.

I. ADJOURNMENT

With no further business, the meeting was adjourned at 7:04 p.m.

Approved: _____
Board President

Attest: _____
Secretary to the Board

STAFF REPORT

DATE: February 18, 2026

TO: Board of Directors

FROM: Tim Ogden, General Manager / CEO

BY: District Strategic Management Team

SUBJECT: DISTRICT MONTHLY REPORT – JANUARY 2026



RECOMMENDATION

The Board of Directors (“Board”) receives and files the Cosumnes Community Services District (“District”) monthly report for January 2026.

BACKGROUND

The District provides exceptional emergency medical, fire protection, parks, and recreation services to over 215,000 residents across 157 square miles in south Sacramento County. The District is dedicated to protecting the health and safety of its residents, maximizing the enjoyment of the natural environment, and providing inclusive gathering spaces, recreational programs, and events to our diverse and growing community. The driving force behind our efforts is our commitment to the District Values of Safety & Mitigating Risk, Financial Responsibility, High-Quality Workforce, Service to the Community, and Diversity, Equity, & Access.

This monthly report provides an overview of key highlights and updates across the District. Staff have organized updates into three main categories: Service to the Community, Fiscal Stewardship, and Organizational Health. These categories align with the District’s overarching priorities that have been at the center of our work over the past two years. Within each category are sub-categories, which align with District strategies to accomplish the priorities. Service to the Community includes focusing on Community Impact, Infrastructure, and Innovation. Fiscal Stewardship is supported through Budget activities and long-term Planning. Finally, Organizational Health focuses on internal operations through Workforce Development, Systems, and Policy & Process. Each department has included updates within each category.



SERVICE TO THE COMMUNITY

Delivering exceptional service with high community impact, investments in infrastructure, and meeting growing needs through innovation.

Community Impact – Regional leader in providing high-quality service.

- The Mobile Integrated Health (MIH) unit completed 43 visits in January. (Fire Department/Emergency Medical Services)
- In January, the Fire Department hosted a total of five ride-alongs. Three were with community members interested in learning more about the fire service and two were MICNs from Methodist Hospital. (Fire Department)
- The following services were provided to the community in January 2026 (Fire Department/Fire Prevention Division, “Division”):
 - The Division received 211 paid plan review requests, 72 paid lot release requests, and 119 Burn Permit applications. Staff completed 219 plan reviews, conducted 868 new construction/requested inspections, and performed 38 fire and life safety inspections for residential care facilities (Fire Department/Fire Prevention Division, “Division”).
 - High and Medium priority Inspections: 182 State Mandated, 203 Operational Permit, and 10 Target Hazard inspections have been assigned to staff for calendar year 2026 (Fire Department/Fire Prevention Division, “Division”).
 - Public education posts on social media generated 25,706 engagements with the community (Fire Department/Fire Prevention Division, “Division”).
 - Crews performed eight (8) smoke alarm checks and alarm/battery replacements for residents (Fire Department/Fire Prevention Division, “Division”).
 - Staff conducted six (6) car seat inspections (Fire Department/Fire Prevention Division, “Division”).
 - Public Education staff coordinated 13 station tours, reaching 275 community members, assisted with Station 71 Open House & Hands Only CPR, reaching 300 community members, and assisted with a fire drill at The Gardens (a senior community), reaching 40 residents (Fire Department/Fire Prevention Division, “Division”).
- On Martin Luther King Jr. Day, the Urban Forestry Division hosted a tree planting event at Kramer Park, during which 15 trees of various species were planted. More than 52 Girl Scouts from multiple troops across Elk Grove assisted with the planting in partnership with Fallen Leaf Tree, the District’s tree maintenance contractor. Several District staff members were also in attendance, and the event provided participants with an educational opportunity to learn about Elk Grove’s urban forest and proper tree-planting techniques. (Parks & Recreation/Urban Forestry)
- A total of 44 trees were planted in the Laguna Ridge area, primarily within parks, enhancing environmental sustainability, shade coverage, and long-term community benefit. (Parks & Recreation/Park Operations)

- RAD hosted the Flannel Frenzy Dance on January 9 for 76 RAD participants, who danced, enjoyed food, and took photos at the custom CSD-made photobooth. (Parks & Recreation/Youth Development - RAD)
- This January, Tiny Tot Preschoolers enjoyed an exciting, hands-on tour of our local fire stations. Following safety orientation, students explored the fire engines and practiced with the fire hoses. (Parks & Recreation/Youth Development & Fire)
- Teen Pathways staff took teens to the Aerospace Museum of California in January. (Parks & Recreation/Youth Development – Measure E)
- CORE has 2230 active members as of 1/31, had 232 new joins for the month, 15,142 Check-ins, and hosted 279 tours (Parks & Recreation/Sports)

Infrastructure – Investing in physical and strategic infrastructure to support ongoing services.

- Replaced damaged hoses and a leaking spigot at the Oasis Park dog park, secured a dislodged agility feature, and fabricated and installed a custom plate to cover an opening in the central shade structure using existing District materials to improve safety and extend asset life. (Parks & Recreation/Park Operations)
- At Kammerer Park, a broken playground drum head was replaced, and settlement around shade structures was corrected by restoring concrete to grade, eliminating tripping hazards. (Parks & Recreation/Park Operations)
- A potential tripping hazard was addressed at the Horseshoe basketball court by filling a damaged joint to improve user safety. (Parks & Recreation/Park Operations)
- Vandalized bocce ball courts at Singh & Kaur Park were repaired to restore recreational access for the community. (Parks & Recreation/Park Operations)
- In preparation for the upcoming picnic season, tape and debris were removed from shade structures at Baker Park, and the sandbox was replenished with fresh sand. (Parks & Recreation/Park Operations)
- A new tube play feature was installed at the Van Doren Park playground, enhancing recreational opportunities for park visitors. (Parks & Recreation/Park Operations)
- RAD worked with ALTA regional, a non-profit that supports individuals with developmental disabilities, to provide 112 ALTA clients with recreational services across Cosumnes CSD programs, reaching a new high since becoming a vendor with ALTA Regional. The recreational services totaled \$5,180 in January. (Parks & Recreation/Youth Development - RAD)
- In January, the At-Promise Youth Scholarship fund, \$826 was provided to six youth applicants for five Cosumnes CSD programs, including Tennis, Basketball, Soccer, and T-ball. (Parks & Recreation/ Youth Development – Measure E At-Promise Youth)

Innovation – Expanding service areas and delivery methods to meet our growing community's needs.

- Park Rangers visited three EGUSD ExL Elementary school sites, Helen Carr Castello, Edna Batey, and John Ehrhardt, providing an interpretive presentation on nature, animals, and calls-to-action. Students also got to make animal footprints in air clay. (Parks & Recreation /Youth Development & Rangers)
- RAD was excited to host its first RAD Parent/Guardian Resource Group meeting this January. This group serves as a supportive and informational space for parents and guardians of children with disabilities to learn about resources, topics, and opportunities relevant to the disability community. (Parks & Recreation/Youth Development - RAD)

Budget – Allocating resources equitably to achieve District goals through transparent reporting and policy compliance.

- Aquatics utilized Measure E funding to significantly upgrade safety equipment, including ring buoys, backboards, child and infant lifejackets, and ADA chair batteries. With more upgraded resources than the department has seen in years, we're better equipped to train lifeguards and keep our community safe. (Parks & Recreation/Aquatics)
- The District's leadership team, together with our labor partners, convened to report on mid-year budget performance and review new funding requests. (Finance)
- The District presented its FY 2024–25 audited financial statements to the Measure E Citizens' Oversight Committee, along with programmatic updates highlighting progress made on Measure E–funded initiatives. The District also reported on the incorporation of the cost allocation plan to support district administration and provided an update on the Board-approved MIH program. (Finance)

Planning – Establishing long-term objectives for sustainability and financial forecasting.

- The District continues to refine its multi-year financial forecast to improve visibility into long-term revenue trends, expenditure growth, and projected reserve levels. This effort supports more informed decision-making and helps ensure financial stability under normal operating conditions. (Finance)
- Work is also ongoing to strengthen long-term funding strategies for capital replacement, major maintenance, and future service demands. These efforts are focused on aligning available resources with lifecycle needs and reducing the risk of deferred infrastructure investments. (Finance)
- As part of monitoring key economic indicators, the January Assessor's report shows property tax growth of approximately 2.7% over the prior year, which is consistent with trends observed in January 2025. This data point continues to inform the District's revenue assumptions and long-range planning outlook. (Finance)



ORGANIZATIONAL HEALTH

Cultivating a strong institution through workforce development, cutting-edge systems, and response policy & process development.

Workforce Development – Enhancing staff recruitment and retention through training, skill development, communication, and collaboration.

- Training hours of 2,620 were recorded in January across various categories, including administrative, daily activities, EMS, monthly training, and taskbook sign-offs. (Fire Department/Training Division)
- Line Personnel actively participated in Quarterly Live Fire Drills, demonstrating their commitment to hands-on training and skill development. (Fire Department/Training Division)
- US&R Task Force 7 training drills were held in January with a topic on Administration at the US&R warehouse. (Fire Department/Special Operations Division)
- At Elk Grove Park Pavilion, the Urban Forestry Division hosted approximately 90 arborists from across Northern California for an advanced decay detection workshop. The training featured presentations by three Master Arborists and included hands-on field reviews of trees in Elk Grove Park using advanced decay-detection equipment. Three District staff attended as part of a partnership between the District and the Western Chapter of the International Society of Arboriculture, and the workshop provided a valuable opportunity to strengthen staff knowledge and skills in tree risk assessment. (Parks & Recreation/Urban Forestry)
- Thank you to Alejandro Escalera and the maintenance staff for getting our yard cleaned and graded, as well as creating room in our shop and barn by getting rid of broken and unused supplies and equipment. (Parks & Recreation/Golf Operations)
- Golf held a series of coach trainings with all coach staff and volunteers. This included how to set up and conduct classes, "testing and days", and swing theory discussions. This is an effort to set expectations for improving the quality of coaching and consistency with our program classes. This also covered procedures for attendance and adding private goals to student profiles. These student profiles are a great way to add a personal touch in showing our commitment to helping students improve their game. (Parks & Recreation/Golf Operations)
- In January, Aquatics certified three staff members as Water Safety Instructors (WSI), strengthening the safety and quality of swim lessons. Four staff members also attended the Northern California Aquatic Management Association (NCAMA) workshop, gaining valuable skills to enhance their lifeguarding abilities. Aquatics also began hiring in January, successfully completing the first of several assessment centers scheduled through May. The first Lifeguard Start Academy was held on January 17, 2026, with 17 participants. This academy better prepares participants to pass the Lifeguard course prerequisites. Lifeguard training for new hires began on January 24, 2026, with six training courses planned to support 2026 staffing needs. (Parks & Recreation/Aquatics)

Policy & Process – Standardizing internal functions for effective operational implementation of District values and priorities.

- The District's updated Procurement Policy and Procurement Card Policy went into effect on January 1, 2026. These updates are intended to strengthen internal controls, improve purchasing efficiency, and ensure consistency with current operational needs and compliance requirements. (Finance)
- The District officially kicked off the ERP implementation, with the initial phase focused on establishing overall strategy, project governance, and a strong foundation for the work ahead. Early efforts focused on defining roles and responsibilities, confirming the project structure, and aligning expectations to support a successful, well-coordinated implementation. (Finance/Human Resources)

DISTRICT ADMINISTRATION

JANUARY 2026 DISTRICT-WIDE REPORT

HUMAN RESOURCES



277 APPLICANTS | **17** RECRUITMENTS | **0** TRAININGS | **77** PERSONNEL ACTION FORMS | **5** STAFF ON-BOARDING

FINANCE



1,163 INVOICES PROCESSED | **488** CHECKS PROCESSED | **193** RECEIPTS PROCESSED

COMMUNICATIONS



3,674,548 IMPRESSIONS | **133,063** ENGAGEMENTS | **191** LINK CLICKS

WEBSITE STATISTICS

27,930 UNIQUE WEBSITE VISITORS | **90,875** WEBSITE PAGE VIEWS | **41,801** WEBPAGE SESSIONS

247 WORK ORDERS

→ **9** DISTRICT-WIDE | **62** FIRE DEPT. | **160** PARKS & REC. | **11** OFFICE OF THE GM | **4** PARK & GOLF OPS. | **1** FINANCE & IT

INFORMATION TECHNOLOGY



535 WORK ORDERS

EMAIL SECURITY **26** HIGH-SEVERITY EVENTS REMEDIATED | **END POINT PROTECTIONS & RESPONSE** **7** THREATS IDENTIFIED & ADDRESSED

→ **36** DISTRICT-WIDE | **69** FIRE DEPT. | **100** PARKS & REC. | **36** OFFICE OF THE GM | **9** PARK & GOLF OPS. | **22** FINANCE & IT

OUR MISSION

The Cosumnes CSD is dedicated to enhancing the quality of life of the residents, businesses, visitors, and employees within our diverse community by protecting lives, property, and the environment through superior fire suppression, emergency medical services, fire prevention, and special operations response; and by providing parks and recreation services through well maintained parks and recreational opportunities for health, wellness, and social interactions.



COSUMNES FIRE DEPARTMENT

JANUARY 2026 DISTRICT-WIDE REPORT

MONTHLY INCIDENTS



2026 MONTHLY INCIDENTS
2,138

2025 MONTHLY INCIDENTS
2,197

Fire 23
Hazardous Situation 36
Medical 1,585
No Emergency 283

Public Service 179
Rescue 2
In Progress 30

2026 TOTAL RESPONDING UNITS
3,942

2025 TOTAL RESPONDING UNITS
3,913

RESPONSE TIME
ALL 0:07:00 **URBAN** 0:06:48 **RURAL** 0:13:44

COMMITMENT TIME

1:19:24

Dispatch to clearing scene, 90th Percentile.

Alarm to arrival emergent only. 90th percentile standard 0:05:30 for urban and 0:11:30 for rural.

AMBULANCE PATIENT OFFLOAD TIME



SYSTEM APOT

0:29:41

90th Percentile "Wall Time"

YEAR-TO- DATE NET HOURS

50:54:35

YEAR-TO- DATE NET COST

\$12,981.98

YEAR-TO- DATE TRANSPORTS

1,113

UNIT HOUR UTILIZATION



	MEDIC 45	MEDIC 46	MEDIC 71	MEDIC 72	MEDIC 73	MEDIC 75	MEDIC 76	MEDIC 77	SQ 71	SQ 74
DAY	25%	24%	42%	40%	42%	39%	45%	44%	13%	19%
NIGHT	10%	11%	17%	22%	22%	17%	20%	19%	8%	11%

DAY: 7am–7pm. Goal \leq 50% • **NIGHT:** 7pm-7am. Goal \leq 30%

FIRE PREVENTION



PLAN REVIEW

Plans Received 211
Plans Approved 166
Plans Disapproved 53

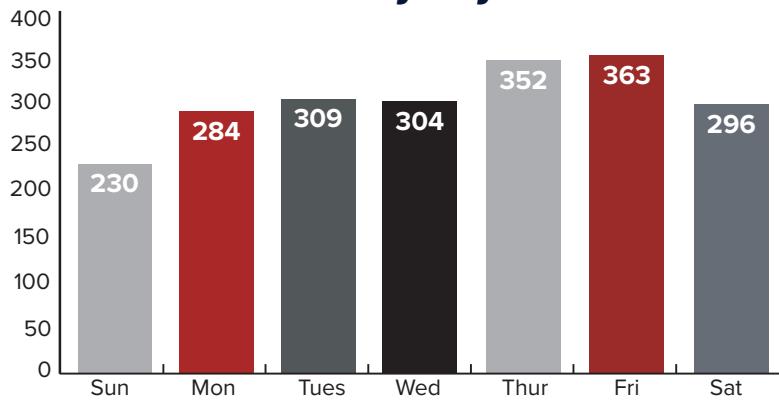
INSPECTIONS

Construction 868
State Mandated 0%
Operational Permit 1

PUBLIC EDUCATION

Community Events 15
Reached by Community Events 615
Engagement by Social Media 25,706

Call Volume by Day of Week



OUR MISSION

The Cosumnes Fire Department saves lives and protects the community through prevention, preparedness, and emergency response in a timely, courteous, and effective manner.



PARKS & RECREATION DEPARTMENT

JANUARY 2026 DISTRICT-WIDE REPORT

CUSTOMER SERVICE

**169**Park Maintenance Hotline
Calls & Emails

Registrations.....	1,791
Internet.....	1,541
Main Office.....	22
Wackford Aquatic Complex.....	120
Elk Grove Aquatics Center	53
Albiani Recreation Center	45
Back Office.....	10

PARTICIPATION

**Activities (Pre-paid/registered)..... 11,459**

Memberships	1,126
Swim for Fitness Monthly	157
Swim for Fitness Monthly-Auto.....	598
Teen Afterschool	90
Preschool.....	174
Kid Central.....	121

Drop-In Program Admissions..... 17,544

Aquatics	251
WCAC	234
EGAC	17
Kid Central & ExL.....	14,575
Preschool, Buddy Bunch & Toddler Time	1,623
RAD	203
Sports	216
Teen Pathways Event.....	51
Teens	621

SPORT LEAGUES

**414**

Youth Jr. Kings Basketball League	337
Adult Volleyball	77

VOLUNTEERS

**793**

Volunteer Hours

Golf	558
Sports	35
Parks	14
Tree Planting Girl Scouts	186

13,244**1,722 Church • 1,229 Field**
480 Gym • 4,257 Meeting Room
240 Tennis & Pickleball Rental
202 Tournament Rental

RENTALS



PARK RANGERS

**638**

Park Visits

209

Issue Responses

GOLF COURSE



97 Golf Lessons Purchased
3,730 Rounds of Golf Played
483,830 Range Balls Sold

ASSET MAINTENANCE

**9**Tree Maint.
Work Orders**109**Other Maint.
Work Orders**2026 Girl Scouts Tree Planting**

PARK DEVELOPMENT

**7**Plan Review
Requests**\$9,556**Plan Review/
Inspection Revenue

MISSION

At Cosumnes CSD, we provide exceptional parks and recreation services to our Elk Grove community.

STAFF REPORT



DATE: February 18, 2026

TO: Board of Directors

FROM: Traci Farris, Administrator
Parks and Recreation Department

BY: Rachele Manges, Administrative Manager, Parks & Recreation Department

SUBJECT: COMMENCEMENT RESOLUTION NO. 2026-02 FOR THE DISTRICT WIDE LANDSCAPE & LIGHTING ASSESSMENT DISTRICT, CAMDEN PARK ASSESSMENT DISTRICT, CAMDEN ESTATES & CAMDEN POINTE IMPROVEMENT DISTRICT, FALLBROOK/PARK LANE/BRITSCHGI PARK ASSESSMENT DISTRICT, HAMPTON VILLAGE IMPROVEMENT DISTRICT, PERRY RANCH IMPROVEMENT DISTRICT, AND THE VISTA CREEK PARK ASSESSMENT DISTRICT

RECOMMENDATIONS

The Board of Directors:

- 1) Approves Resolution No. 2026-02, directing the preparation and filing of the annual Engineer's Report for Fiscal Year 2026-2027 for the following:
 - a. District Wide Landscape & Lighting Assessment District
 - b. Camden Estates & Camden Pointe Improvement District
 - c. Camden Park Assessment District
 - d. Fallbrook/Park Lane/Britschgi Park Assessment District
 - e. Hampton Village Park and Landscape Improvement District
 - f. Perry Ranch Improvement District
 - g. Vista Creek Park Assessment District

BACKGROUND/ANALYSIS

Sections 22565 and 22622 of the Streets and Highways Code require the Board of Directors to adopt an initial resolution each year authorizing a landscape and lighting assessment to be levied. In accordance with this code, the attached resolution specifies the Engineer of Work for each assessment district and describes improvements to be maintained with the assessments.

SCI Consulting Group will prepare each of the Engineer's Reports, and these reports are expected to be available for Board and public review in May 2026.

FINANCIAL ANALYSIS

There is no fiscal impact to the District's resources as a result of what is being presented today.

SUSTAINABILITY ANALYSIS

This request has no impact on the District's sustainability practices.

Attachment A – Resolution No. 2026-02

Attachment A

Resolution No. 2026-02

RESOLUTION NO. 2026-02

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COSUMNES
COMMUNITY SERVICES DISTRICT DIRECTING PREPARATION OF THE
ENGINEER'S REPORTS**

FOR THE

**DISTRICT WIDE LANDSCAPE & LIGHTING ASSESSMENT DISTRICT, CAMDEN
ESTATES & CAMDEN POINTE IMPROVEMENT DISTRICT, CAMDEN PARK
ASSESSMENT DISTRICT, FALLBROOK/PARK LANE/BRITSCHGI PARK
ASSESSMENT DISTRICT, HAMPTON VILLAGE PARK AND LANDSCAPE
IMPROVEMENT DISTRICT, PERRY RANCH IMPROVEMENT DISTRICT, AND VISTA
CREEK PARK ASSESSMENT DISTRICT**

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the Board of Directors of the Cosumnes Community Services District by Resolution No. 94-92, adopted November 15, 1994, did create the District Wide Landscape & Lighting Assessment District; and

WHEREAS, on June 24, 2009, by its Resolution No. 2009-26, after receiving a weighted majority of 55% of ballots in support of the proposed assessment, the Board of Directors of the Cosumnes Community Services District ordered the formation of and levied the first assessment within the Camden Park Assessment District pursuant to the provisions of the Article XIID and the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, on June 24, 2009, by its Resolution No. 2009-27, after receiving a weighted majority of 88% of ballots in support of the proposed assessment, the Board of Directors of the Cosumnes Community Services District ordered the formation of and levied the first assessment within the Vista Creek Park Assessment District pursuant to the provisions of the Article XIID and the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, on October 26, 2009, by its Resolution No. 2009-67, after receiving a weighted majority of 74% of ballots in support of the proposed assessment, the Board of Directors of the Cosumnes Community Services District ordered the formation of and levied the first assessment within the Fallbrook/Park Lane/Brtschgi Park Assessment District pursuant to the provisions of the Article XIID and the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, on March 16, 2016, by its Resolution No. 2016-14, after receiving a weighted majority of 72% of ballots in support of the proposed assessment, the Board of Directors of the Cosumnes Community Services District ordered the formation of and levied the first assessment within the Hampton Village Park and Landscape Improvement District pursuant to the provisions of the Article XIID and the Landscaping and Lighting

Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, on June 19, 2019, by its Resolution No. 2019-36, after receiving a weighted majority of 83% of ballots in support of the proposed assessment, the Board of Directors of the Cosumnes Community Services District ordered the formation of and levied the first assessment within the Camden Estates and Camden Pointe Improvement District pursuant to the provisions of the Article XIID and the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, on June 19, 2019, by its Resolution No. 2019-37, after receiving a weighted majority of 72% of ballots in support of the proposed assessment, the Board of Directors of the Cosumnes Community Services District ordered the formation of and levied the first assessment within the Perry Ranch Improvement District pursuant to the provisions of the Article XIID and the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, the procedures set forth in said Act, Sections 22565 and 22622 of the Streets and Highways Code, require that the Engineer of Work prepare an annual report to the Board of Directors describing: (i) the work to be undertaken by the Assessment and Improvement Districts, (ii) an estimate of the cost to be incurred in the performance of said work during the next fiscal year and (iii) an allocation of those costs to the various land uses within the District in accordance with the adopted methodology for each Assessment and Improvement District; and

WHEREAS, the adoption of Proposition 218 by the people of the State of California in November 1996 has imposed additional requirements upon the content of the Engineer's Report and the proceedings leading to the levy of the annual assessments.

RESOLVED, by the Board of Directors of the Cosumnes Community Services District, County of Sacramento, State of California, that:

1. SCI Consulting Group is designated as the Engineer of Work by the Board of Directors of the Cosumnes Community Services District for the District Wide Landscape & Lighting Assessment District, the Camden Park Assessment District, the Vista Creek Park Assessment District, the Fallbrook/Park Lane/Britschgi Park Assessment District, the Hampton Village Park and Landscape Improvement District, the Camden Estates & Camden Pointe Improvement District, and the Perry Ranch Improvement District, and is hereby authorized and instructed to prepare and file the annual report for each said Assessment and Improvement District in accordance with the provisions of the Landscape and Lighting Act of 1972 and Proposition 218.
2. Said annual report, among other things required by law, shall refer to each Assessment and Improvement district by its distinctive designation, specify the fiscal year to which the report applies, contain a diagram of the Assessment or Improvement District and set forth plans and specifications for

the improvements, an estimate of the annual cost to furnish all labor, materials, supplies, equipment, debt service, utilities and management required to maintain, service, repair, operate, construct and replace landscaped corridors, sound walls, project entrances, signs, walkways, green belts, parkways, trail systems, parks, tennis courts, open space of any nature and Camden Lake; and may also include other recreational amenities and appurtenances within the District's parks thereto owned by the District which are designated for inclusion within said assessment district. Said report shall also include operations and maintenance expenditures for such other parks that may be constructed during the year and medians owned by the City of Elk Grove that the District has previously maintained.

3. For each Benefit Zone within the District Wide Landscape & Lighting Assessment District, the Report shall establish an operating budget including necessary increases to the Dry Period Financing and Capital Improvement Reserves.
4. The Engineer's Report shall address the requirements described in Section 4 of Proposition 218. Among those requirements are the identification of those parcels which will have a special benefit conferred upon them; the limitation to assess only for special benefits; and the benefits, if any, to those parcels of real property owned by other governmental agencies, such as the County of Sacramento, the State of California and/or the United States of America.

PASSED AND ADOPTED by the Board of Directors of the Cosumnes Community Services District at its regular meeting held the 18th day of February 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Peter Sakaris, President

Attest:

Elenice Gomez, Secretary

STAFF REPORT

DATE: February 18, 2026

TO: Board of Directors

FROM: Traci Farris, Administrator of Parks & Recreation

BY: Kelly Croisdale, Management Analyst



SUBJECT: RATIFY GENERAL MANAGER'S APPROVAL OF EMERGENCY CONTRACT AUTHORITY INCREASE FOR POOL HEATER INSPECTION AND MAINTENANCE

RECOMMENDATIONS

Staff recommends that the Board of Directors:

1. Ratify General Manager's approval of an increase of \$36,000 in contract authority for National Aquatic Services, Inc., for emergency pool heater repairs and contingency needs for a total not to exceed \$141,000 for contract year 3 ending March 31, 2026; and
2. Authorizes the General Manager or their designee to execute all requirements and amendments of the contract.

BACKGROUND

The Cosumnes Community Services District's Parks & Recreation Department contracts with external professionals for pool heater inspection, maintenance, and repair services. Reliable pool heater performance is essential to maintaining safe and consistent water temperatures for swim lessons, fitness programming, and general aquatic operations. Timely repair of failing equipment is necessary to avoid service disruptions.

On April 1, 2023, the Board of Directors approved a one-year contract with National Aquatic Services, Inc., with the option to extend for two additional one-year terms. The contract for pool heater inspection and repair was originally approved at \$50,000 per year, which provided sufficient funding during the first two years of the agreement. In the third and final year, however, an emergency heater replacement at the Jerry Fox Swim Center cost \$57,000, requiring an increase in contract authority to \$105,000 for Year 3. As of now, the contract has a remaining balance of \$3,874 and is no longer adequate to meet operational needs through the end of the contract term on March 31, 2026.

In January 2026, staff identified a critical failure in the Wackford Adventure Bay pool heater, resulting in unstable water temperatures and interruptions to aquatic programming. National Aquatic Services Inc. has provided a quote of \$24,998.46 for the repair, excluding expedited parts and contingency for any other urgent needs. Concurrently, a pool pump at the Elk Grove Aquatics Center failed, requiring programming to be temporarily relocated to Wackford and further increasing demand for its aquatic systems.

District pool heaters are now reaching or exceeding their typical 8–12-year lifespan, contributing to more frequent and costly repairs. These conditions have created an urgent need for additional contract authority to ensure continued operational reliability. To address the immediate repair needs and provide contingency for additional service requirements through the end of the contract term, staff requested the General Manager's approval and execution of a contract amendment increasing contract authority by \$36,000, with a total not to exceed \$141,000 for year 3 of the contract term.

Per District Policy #2112.37.2, the General Manager or designee may approve contracts of any amount when immediate action is required in an emergency. This authority allows the District to obtain goods, services, or project work without standard solicitation. Any actions taken under delegated emergency authority must be reported at the next Board meeting, accompanied by justification, after which the Board may continue or terminate the emergency action.

FINANCIAL ANALYSIS

The original contract amount for pool heater inspection, maintenance, and repair was \$50,000 per year. This funding level was sufficient for the first two years of the contract. In the third year, however, the contract authority was increased by an additional \$55,000 to replace the pool heater at the Jerry Fox Swim Center and to cover higher-than-anticipated labor and repair part costs. This adjustment increased the contract amount to \$105,000 for year 3.

To cover the Wackford Adventure Bay pool repair and provide contingency for any additional urgent needs through the end of the contract term on March 31, 2026, staff recommends increasing the Year 3 contract authority by \$36,000, for a revised not-to-exceed total of \$141,000.

Contract Period and Dates	Contract Authority
Year 1 (April 1, 2023 - March 31, 2024)	\$50,000
Year 2 (April 1, 2024 - March 31, 2025)	\$50,000
Year 3 (April 1, 2025 - March 31, 2026)	\$141,000
Total Contract Amount	\$241,000

Sufficient funding is available within the FY 2025/2026 Aquatic Facilities budget to support this expense. No additional General Fund budget is being requested due to this contract increase.

SUSTAINABILITY ANALYSIS

The District's Climate Action Plan/Sustainability Action Plan (CAP/SAP) outlines specific mitigation, sustainability, and adaptation measures intended to support the District's goals. Timely, professional repair and maintenance of District facilities support these efforts by ensuring reliable operations and reducing resource waste.

STAFF REPORT

DATE: February 18, 2026

TO: Board of Directors

FROM: Felipe Rodríguez, Fire Chief

BY: Lizy Silva, Sr Management Analyst
Timory Mortiz, Management Analyst



SUBJECT: MULTI-YEAR CONTRACT RENEWAL WITH IMAGETREND, LLC FOR SOFTWARE SERVICES

RECOMMENDATION

The Board of Directors:

- 1) Approves continued services under the existing ongoing contact (**Attachment A**) with ImageTrend, LLC for software services and support, including approval of a five-year pricing schedule beginning at \$102,027.81 in year one with annual price increases not to exceed five percent (5%) during the five-year pricing term; and
- 2) Authorizes the General Manager to execute all requirements and amendments of the contract.

BACKGROUND

In 2014, the Board approved an ongoing contract with ImageTrend, LLC to support the Fire Department's operational, reporting, and regulatory compliance needs. In 2021, the Board approved a contract amendment that established a five-year pricing schedule for continued services. Staff is requesting Board approval of a new five-year pricing schedule under the existing ongoing contract, as the services remain essential to Fire Department operations and the agreement exceeds the General Manager's \$100,000 threshold requiring Board authorization.

The original agreement was established through a competitive procurement process; this action does not constitute a new solicitation but rather a continuation of services under the existing ongoing contract, following staff's review of service necessity, system integration, and pricing reasonableness. This item also qualifies as a single-source procurement. While similar software-as-a-service (SaaS) solutions are available from other vendors, continued use of ImageTrend supports continuity of operations, preserves fire and patient records, and maintains consistency with regional Fire and EMS partners, including Sacramento County Emergency Medical Service Agency (SCEMSA).

While the agreement itself is structured as an ongoing contract, this action is limited to approval of a defined five-year pricing term. The five-year pricing schedule establishes predictable costs and caps annual price increases at no more than five percent (5%) during the pricing term. At the conclusion of the five-year pricing period, pricing will be renegotiated; if a new pricing

schedule is not approved, the contract may continue on an annual basis at then-current rates, subject to future Board approval and annual appropriation.

ImageTrend hosts all electronic patient care reports (ePCRs), fire incident reports, and inspection, investigation, and prevention records. The system serves as the Fire Department's official platform for National Fire Incident Reporting System (NFIRS), National Emergency Response Information System (NERIS), National EMS Information System (NEMSIS), and California Emergency Medical Services Information System (CEMSIS) reporting, including automated submission to NERIS, NEMSIS, and CEMSIS, ensuring compliance with state and federal reporting requirements.

Data collected within ImageTrend supports ambulance billing, with ePCR data transmitted near-instantaneously to the Fire Department's billing contractor and provides secure records retention and analytics to support operational and strategic decision-making. ImageTrend also includes modules used by the Fire Prevention Division to schedule and document annual inspections, track fire investigation activities, and manage operational permits. ImageTrend also provides ongoing technical support services, including system maintenance, training, form development, and assistance with configuration changes, ensuring continued system reliability and usability for staff.

The Fire Department has utilized ImageTrend Continuum since 2021. Continuum is ImageTrend's proprietary real-time analytics and GIS visualization platform and is fully integrated with ImageTrend's reporting system. ImageTrend Continuum houses the Fire Department's Commission on Fire Accreditation International (CFAI) accreditation data tables, providing a centralized, standardized, and auditable source for accreditation metrics. Continuum supports timely performance feedback for data-informed training and quality improvement efforts.

As part of the contract review process, staff conducted a comprehensive review of the existing software services to ensure continued value, operational alignment, and fiscal responsibility. This review included a detailed evaluation of each service component to confirm ongoing need and relevance, resulting in the elimination of any unnecessary or duplicative services. Staff also worked with ImageTrend to consolidate billing dates, improving budget predictability, administrative efficiency, and internal financial tracking. In addition, all retained services were reviewed to ensure they support and integrate with other departmental platforms, maximizing interoperability and overall system effectiveness. These efforts reflect a deliberate and thorough due diligence process and position the Fire Department to continue receiving high-value, integrated software services under the renewed agreement.

Overall, ImageTrend and its associated modules provide the Fire Department with a unified, compliant, and data-driven platform that supports emergency response, prevention, accreditation, and regulatory reporting requirements. Continued use of these tools ensures operational efficiency, data integrity, and informed decision-making in support of the Fire Department's mission and service to the community.

Attachment A

ImageTrend Contract

FINANCIAL ANALYSIS

The ImageTrend agreement is structured as an ongoing contract; however, this action seeks Board approval of a defined five-year pricing schedule (Table A). The proposed first-year cost is \$102,027.81, with annual price increases capped at five percent (5%) for each year of the five-year pricing term.

At the conclusion of the five-year pricing period, pricing will be subject to renegotiation. If a new multi-year pricing schedule is not approved, the contract may continue on an annual basis at then-current rates, subject to future Board approval and appropriation.

Funding for the first year of the agreement is included in the Fiscal Year 2025/26 Fire Department General Fund budget. Funding for subsequent years will be incorporated into the Fire Department's annual budget process and is subject to annual appropriation by the Board. The contract will be funded entirely from the General Fund, as the services support core Fire Department operational and regulatory reporting functions. The estimated total cost over the five-year pricing period is \$562,768.06, assuming the maximum allowable annual escalation.

Table A: Five-Year Pricing Schedule

Contract Year	Estimated Annual Cost (5% Maximum Escalator)
Year 1	\$102,027.81
Year 2	\$107,129.20
Year 3	\$112,485.67
Year 4	\$118,109.95
Year 5	\$124,015.43
Estimated 5-year total	\$562,768.06

Note: Pricing beyond Year 5 is subject to renegotiation and future Board approval.

SUSTAINABILITY ANALYSIS

The continued use of ImageTrend aligns with the District's sustainability goals by reinforcing electronic workflows, reducing material waste, and supporting efficient, data-driven operations that minimize environmental footprint.

Attachment A: ImageTrend Order Form with Master Subscription Agreement and Business Associate Agreement

ORDER FORM

Prepared For:	Bill To:
Timory Moritz Cosumnes Community Services District Fire Department (CA) 10573 E Stockton BLVD, Elk Grove, California, United States, 95624-9743 timorymoritz@cosumnescsd.gov	Cosumnes Community Services District Fire Department (CA) 10573 E Stockton BLVD, Elk Grove, California, United States, 95624-9743

Salesperson	Quote Number	Order Form Date
Daniel Schultz Senior Customer Success Manager	Q-18350	01-23-2026
Contract Effective Date	Contract Term (Months)	
02-23-2026	60	

Description	Qty	Fee Type	Unit Price	Subscription Start Date	Subscription End Date	Total
CA Core Measures	1	Recurring	\$10,340.62	02-23-2026	02-22-2031	\$10,340.62
CAD Distribution	1	Recurring	\$2,940.00	02-23-2026	02-22-2031	\$2,940.00
Community Health™ Add-on	1	Recurring	\$7,875.00	02-23-2026	02-22-2031	\$7,875.00
Continuum® for Rescue	1	Recurring	\$17,726.78	02-23-2026	02-22-2031	\$17,726.78
Elite™ Rescue - SaaS	1	Recurring	\$14,910.00	02-23-2026	02-22-2031	\$14,910.00
Investigations	1	Recurring	\$420.00	02-23-2026	02-22-2031	\$420.00
Mobile Fire Inspections - SaaS	1	Recurring	\$1,260.00	02-23-2026	02-22-2031	\$1,260.00
Performance Insights	1	Recurring	\$8,863.38	02-23-2026	02-22-2031	\$8,863.38
Permits	1	Recurring	\$420.00	02-23-2026	02-22-2031	\$420.00
Mapping and Reporting System (MARS)	1	Recurring	\$2,625.00	02-23-2026	02-22-2031	\$2,625.00
Rescue Bridge Visual Informatics Support	1	Recurring	\$1,050.00	02-23-2026	02-22-2031	\$1,050.00
Rescue Bridge Visual Informatics Support	1	Recurring	\$2,100.00	02-23-2026	02-22-2031	\$2,100.00
Hospital Hub SaaS	1	Recurring	\$1,260.00	02-23-2026	02-22-2031	\$1,260.00
Signature Customer Success	1	Recurring	\$26,473.03	02-23-2026	02-22-2031	\$26,473.03
Staffing Solution Integration	1	Recurring	\$2,940.00	02-23-2026	02-22-2031	\$2,940.00
Target Solutions Distribution (Training & Activities)	1	Recurring	\$824.00	02-23-2026	02-22-2031	\$824.00
Total Net Price						\$102,027.81

Total Year 1:	\$102,027.81
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Year Over Year Pricing

Description	YR 1 Cost	YR 1 Uplift	YR 2 Cost	YR 2 Uplift	YR 3 Cost	YR 3 Uplift	YR 4 Cost	YR 4 Uplift	YR 5 Cost	YR 5 Uplift
CA Core Measures	\$10,340.62	5%	\$10,857.65	5%	\$11,400.53	5%	\$11,970.56	5%	\$12,569.09	5%
CAD Distribution	\$2,940.00	5%	\$3,087.00	5%	\$3,241.35	5%	\$3,403.42	5%	\$3,573.59	5%
Community Health™ Add-on	\$7,875.00	5%	\$8,268.75	5%	\$8,682.19	5%	\$9,116.30	5%	\$9,572.11	5%
Continuum® for Rescue	\$17,726.78	5%	\$18,613.12	5%	\$19,543.77	5%	\$20,520.96	5%	\$21,547.01	5%
Elite™ Rescue - SaaS	\$14,910.00	5%	\$15,655.50	5%	\$16,438.28	5%	\$17,260.19	5%	\$18,123.20	5%
Investigations	\$420.00	5%	\$441.00	5%	\$463.05	5%	\$486.20	5%	\$510.51	5%
Mobile Fire Inspections - SaaS	\$1,260.00	5%	\$1,323.00	5%	\$1,389.15	5%	\$1,458.61	5%	\$1,531.54	5%
Performance Insights	\$8,863.38	5%	\$9,306.55	5%	\$9,771.88	5%	\$10,260.47	5%	\$10,773.49	5%
Permits	\$420.00	5%	\$441.00	5%	\$463.05	5%	\$486.20	5%	\$510.51	5%
Mapping and Reporting System (MARS)	\$2,625.00	5%	\$2,756.25	5%	\$2,894.06	5%	\$3,038.77	5%	\$3,190.70	5%
Rescue Bridge Visual Informatics Support	\$1,050.00	5%	\$1,102.50	5%	\$1,157.63	5%	\$1,215.51	5%	\$1,276.28	5%
Rescue Bridge Visual Informatics Support	\$2,100.00	5%	\$2,205.00	5%	\$2,315.25	5%	\$2,431.01	5%	\$2,552.56	5%
Hospital Hub SaaS	\$1,260.00	5%	\$1,323.00	5%	\$1,389.15	5%	\$1,458.61	5%	\$1,531.54	5%

Signature Customer Success	\$26,473.03	5%	\$27,796.68	5%	\$29,186.52	5%	\$30,645.84	5%	\$32,178.13	5%
Staffing Solution Integration	\$2,940.00	5%	\$3,087.00	5%	\$3,241.35	5%	\$3,403.42	5%	\$3,573.59	5%
Target Solutions Distribution (Training & Activities)	\$824.00	5%	\$865.20	5%	\$908.46	5%	\$953.88	5%	\$1,001.58	5%
			\$107,129.20		\$112,485.67		\$118,109.95		\$124,015.43	

Cancelled Product

Description
Vault™ Records with Attachments

Product Name Changes

Former Product Name
Account Advisement Services Level 1
Continuum®
Continuum® EMS Content Package
Continuum® Fire Content Package
Field Bridge Support
Resource Bridge Hospital Hub SaaS
Rescue Bridge Investigations Support
Rescue Bridge Mapping Transactional Fee
Rescue Bridge Support

This Order Form is subject to the terms of the Master Subscription Agreement located at <http://www.imagetrend.com/legal/msa> unless there is a separate agreement between Cosumnes Community Services District Fire Department (CA) and ImageTrend.

This proposal is valid for 90 days from the date listed above.

Additional Terms:

- Recurring fees will be invoiced annually in advance, beginning on the Effective Date, unless Customer provides notice of cancellation in accordance with the MSA, no less than sixty (60) days prior to the end of a Subscription Term.
- Payments terms are Net 30, due after receipt of an invoice.
- Recurring fees are subject to price increases each year following the first year of the Subscription Term, and will not exceed 5% of the then-current price in any given year.
- Any terms not defined herein shall have the same meaning as defined in the Master Subscription Agreement.
- The Subscription Term for any Services added by Customer after the beginning of the then-current Subscription Term will be coterminous with the then-current Subscription Term for existing Services.

ImageTrend	
Name	
Title	
Signature	
Date	

Cosumnes Community Services District Fire Department (CA)	
Name	
Title	
Signature	
Date	

Master Subscription Agreement (MSA)

Updated January 16, 2025

This Master Subscription Agreement (the “MSA”) is between the customer (“Customer”) and ImageTrend, LLC (“ImageTrend”). (each, a “Party” and together, the “Parties.”)

The purpose of this Agreement is to establish the terms and conditions under which Customer may purchase ImageTrend’s Services and Professional Services as described in an Order Form, Statement of Work or other document signed or agreed to by the Parties.

In the event of any inconsistency or conflict between the terms of the MSA and the terms of any Order Form or Statement of Work, the terms of the Order Form or Statement of Work shall control.

SECTION 1. ACCESS TO THE SERVICES

1.1 Service

ImageTrend will make the Services and Customer Data available pursuant to this Agreement and the applicable Order Form(s) in accordance with Customer’s Service Plan. ImageTrend will use commercially reasonable efforts to make the Services available pursuant to the Service Level Agreement which is located at <https://www.imagetrend.com/legal/sla>.

1.2 Support.

ImageTrend will, at no additional charge, provide Customer standard customer support for the Services as detailed on the Site at <https://www.imagetrend.com/support/>.

1.3 Implementation Services.

ImageTrend may provide Implementation Services subject to the terms and conditions stated in a Project Plan. Any education or

training hours expire one year from the date of execution of such Order Form.

1.4 Professional Services.

ImageTrend may provide Professional Services, including education or training, subject to the terms and conditions stated in a Project Plan or Statement of Work. Any education or training hours expire one year from the date of execution of such Statement of Work.

1.5 Updates.

Customer acknowledges that ImageTrend may update the features and functionality of the Services during the Subscription Term.

Customer will be notified prior to upgrade or maintenance releases. ImageTrend will not materially decrease the overall functionality of the Services purchased by Customer during the Subscription Term. ImageTrend shall provide Customer with thirty (30) days' advance notice of any deprecation of any material feature or functionality.

SECTION 2. USE OF THE SERVICES

2.1 Compliance.

Customer is responsible for compliance with the provisions of this Agreement for any and all activities that occur under an Account. Without limiting the foregoing, Customer will ensure that its use of the Services is compliant with all applicable laws and regulations as well as any and all privacy notices, agreements or other obligations Customer may maintain or enter into.

2.2 System Requirements.

Customer is responsible for procuring and maintaining the network connections that connect Customer's network to the Services including, but not limited to, browser software that supports protocols used by ImageTrend, including the Transport Layer Security (TLS) protocol or other protocols accepted by ImageTrend. ImageTrend assumes no responsibility for the reliability or performance of any connections as described in this Section.

2.3 No Competitive Access.

Customer may not access the Services for competitive purposes or if Customer is a competitor of ImageTrend, LLC.

2.4 Product Specific Terms.

The provision and use of certain Services are subject to ImageTrend's Product Specific Terms located at

<https://www.imagetrend.com/legal/product-specific-terms>.

SECTION 3. TERM, CANCELLATION AND TERMINATION

3.1 Term.

The term of this Master Subscription Agreement begins on the date this MSA is fully executed (the "Effective Date") and will remain in effect until Customer no longer has a valid Order Form or Statement of Work in effect, or until this MSA is terminated in accordance with the terms hereof, whichever occurs first. The Subscription Term will be defined in each individual Order Form. Unless a subscription to a Service is terminated in accordance with this MSA or the applicable Order Form, or unless otherwise stated in the applicable Order Form, Customer's subscription to a Service will automatically renew for a one-year Subscription Term at the end of each prior Subscription Term.

3.2 Cancellation.

Either Party may elect to terminate an Account and subscription to a Service at the end of the then-current Subscription Term by providing notice to **revenueoperations@ImageTrend.com** no less than sixty (60) days prior to the end of such Subscription Term.

3.3 Termination for Cause.

A Party may terminate this Agreement for cause (a) upon written notice to the other Party of a material breach by the other Party if such breach remains materially uncured after thirty (30) days from the date of receipt of such notice; or (b) if the other Party becomes the subject of a petition in bankruptcy or any other proceeding

relating to insolvency, receivership, liquidation, or assignment for the benefit of creditors.

ImageTrend will refund any prepaid fees covering the remainder of the Subscription Term as of the effective date of termination if this Agreement is terminated by Customer in accordance with this Section 3.3 for ImageTrend's uncured material breach.

Customer must pay any unpaid fees covering the remainder of the Subscription Term pursuant to all applicable Service Order if ImageTrend terminates this Agreement for Customer's material breach in accordance with this Section. In no event will ImageTrend's termination for cause relieve Customer of its obligation to pay any fees payable to ImageTrend for the period prior to termination.

3.4 Non-appropriation.

In the event Customer does not receive sufficient funds from the legislature that appropriates its budget, Customer will provide ImageTrend with written notice of such non-appropriation. In such event, the Agreement and any applicable Order Forms and Statements of Work will be terminated at the end of the then-existing Term. ImageTrend will be entitled to payment for Services and any Implementation Services or Professional Services provided through the date of notification or a date determined by such legislature, whichever is later.

3.5 Export of Customer Data upon termination or expiration.

Upon Customer's written request, ninety (90) days after the effective date of termination or expiration, ImageTrend will make Customer Data available to Customer. Thereafter, ImageTrend will delete Customer Data in accordance with NIST 800-88 standards, unless prohibited by law or legal order. For clarity, Customer Data that has been de-identified pursuant to section 6.5 or Aggregate Data Insights derived from Aggregate Data pursuant to section 6.6 shall not be subject to such deletion.

SECTION 4. USAGE AUDIT AND PLAN MODIFICATIONS

4.1 Usage Audit.

Once per year, ImageTrend will conduct an audit of Customer's use of the Services. In the event such audit shows increased usage beyond what is listed in the Order Form, ImageTrend will provide 30 days' notice of an increase in fees related to such increased usage.

4.2 Payment Portals.

If Customer mandates that ImageTrend use a vendor payment portal or compliance portal that charges ImageTrend a subscription fee or a percentage of any uploaded invoice as a required cost of doing business, Customer will be invoiced by ImageTrend for, and Customer is obligated to pay, the cost of this fee.

4.3 Taxes.

Unless otherwise stated, ImageTrend's Subscription Charges do not include any Taxes. Customer is responsible for paying Taxes assessed in connection with the subscription to the Services except those assessable against the ImageTrend Group measured by its net income. ImageTrend will invoice the Customer for such Taxes if ImageTrend believes it has a legal obligation to do so and Customer agrees to pay such Taxes if so invoiced. ImageTrend agrees to exempt Customer from any taxes for which Customer provides to ImageTrend a tax exemption certificate prior to the issuance of an invoice; provided, however, that no such exemption shall be extended to Customer following written notice to ImageTrend from a taxing authority of appropriate jurisdiction that Customer does not qualify for the claimed exemption.

SECTION 5. CONFIDENTIAL INFORMATION

Each Party will protect the other's Confidential Information from unauthorized use, access or disclosure in the same manner as each Party protects its own Confidential Information, but with no less than reasonable care. Except as otherwise expressly permitted pursuant to this Agreement, each Party may use the other Party's Confidential

Information solely to exercise its respective rights and perform its respective obligations under this Agreement and shall disclose such Confidential Information (a) solely to the employees and/or non-employee service providers and contractors who have a need to know such Confidential Information and who are bound by terms of confidentiality intended to prevent the misuse of such Confidential Information; (b) as necessary to comply with an order or subpoena of any administrative agency or court of competent jurisdiction; or (c) as reasonably necessary to comply with any applicable law or regulation. The provisions of this Section 5 shall control over any non-disclosure agreement by and between the Parties and any such non-disclosure agreement shall have no further force or effect with respect to the exchange of Confidential Information after the execution of this Agreement. This section shall not apply to any information which (a) was publicly known prior to the time of disclosure by the disclosing Party, or (b) becomes publicly known after such disclosure through no action or inaction of the receiving Party in violation of this Agreement. Given the unique nature of Confidential Information, the Parties agree that any violation or threatened violation by a Party to this Agreement with respect to Confidential Information may cause irreparable injury to the other Party. Therefore, the Parties agree such violation or threatened violation shall entitle the other Party to seek injunctive or other equitable relief in addition to all legal remedies.

SECTION 6. CUSTOMER DATA SECURITY, USE AND REQUIREMENTS

6.1 Safeguards.

ImageTrend will maintain commercially reasonable administrative, physical, and technical safeguards for protection of the security, confidentiality and integrity of Customer Data. Those safeguards will include, but will not be limited to, measures designed to prevent unauthorized access to or disclosure of Customer Data (other than by Customer). ImageTrend's compliance with such safeguards shall be deemed compliance with ImageTrend's obligations to protect Customer Data as set forth in the Agreement.

6.2 Customer Data.

ImageTrend will, and Customer hereby instructs ImageTrend to, access Customer Data to provide, secure and improve the Services. Customer is solely responsible for the accuracy, content, and legality of all Customer Data.

6.3 Business Associate Agreement.

To the extent Customer is considered a “covered entity” under 45 CFR 160.103 of the Health Insurance Portability and Accountability Act of 1996, and its implementing regulations (“HIPAA”), the Parties shall execute a Business Associate Agreement, which shall be attached hereto as Exhibit A and incorporated herein by reference into this Agreement once signed by the Parties.

6.4 Data Export Authorization

Customer hereby authorizes ImageTrend to transmit Customer Data to an end point as is required by the Service in order for it to function as intended. The following products require data to be exported in order to meet their functions:

- HIH DM Fax Treatment Query
- First Watch Distribution
- Transfers from site to site
- HDE open platform healthcare connection

6.5 De-Identification.

ImageTrend may use Customer Data to create de-identified data (a “De-identified Data Set”). Such De-identified Data Set shall no longer constitute, as applicable, identifiable Customer Data or Protected Health Information, as defined under HIPAA at 45 CFR 160.103, and ImageTrend may, in its discretion, transform, analyze, distribute and redistribute, create derivative works of, license, make available to third party researchers, or otherwise use such De-identified Data Set except as limited by applicable law and regulation. Notwithstanding any of the foregoing, ImageTrend shall create the De-identified Data

Set in accordance with the then current HIPAA standards for de-identification set forth at 45 CFR § 164.514(b).

6.6 Data Aggregation.

Customer hereby grants ImageTrend a non-exclusive license during the term of this Agreement to use, reproduce, display, make derivative or collective works of and otherwise exploit Customer Data, including the right to compile Customer Data collected and/or combine it with data collected from other data sources to create Aggregate Data and to use such Aggregate Data to create Aggregate Data Insights;

6.7 Data Ownership.

Customer hereby irrevocably assigns, transfers, and conveys to ImageTrend all of the Customer's right, title, and interest in and to a De-identified Data Set and Aggregate Data Insights, including the right to sue, counterclaim, and recover for all past, present, and future infringement, misappropriation, or dilution thereof, and all rights corresponding thereto throughout the world (the "Assignment"). To the extent Customer cannot make the Assignment as a matter of applicable law, Customer hereby irrevocably grants to ImageTrend, without further consideration, an exclusive, perpetual, worldwide, transferable, sublicensable (through multiple tiers), royalty-free, fully paid-up license under any and all such rights to exercise any and all present or future rights in the De-identified Data Set and the Aggregate Data Insights.

SECTION 7. TEMPORARY SUSPENSION

In the event ImageTrend detects or has reasonable suspicion of any Malicious Software connected to Customer's Account or use of a Service by Customer, ImageTrend reserves the right to restrict functionalities or suspend the Services (or any part thereof), Customer's Account or Customer's rights to access and use the Services and remove, disable or quarantine any Customer Data or other content. Unless legally prohibited from doing so or where

ImageTrend is legally required to take immediate action, ImageTrend will use commercially reasonable efforts to notify Customer as soon as practicable when taking any of the foregoing actions. ImageTrend will use commercially reasonable efforts to (a) mitigate any interruption to the Service, and (b) restore the Services as soon as practicable. ImageTrend will not be liable to Customer or any other third party for any modification, suspension or discontinuation of Customer's rights to access and use the Services under this Section 7. ImageTrend may refer any suspected fraudulent, abusive, or illegal activity by Customer to law enforcement authorities at ImageTrend's sole discretion.

SECTION 8. NON-IMAGETREND SERVICES

If Customer decides to enable, access or use Non-ImageTrend Services, Customer's access and use of such Non-ImageTrend Services shall be governed solely by the terms and conditions of such Non-ImageTrend Services. ImageTrend does not endorse, is not responsible or liable for, and makes no representations as to any aspect of such Non-ImageTrend Services, including, without limitation, their content or the manner in which they handle, protect, manage or process data (including Customer Data), or any interaction between Customer and the provider of such Non-ImageTrend Services. ImageTrend cannot guarantee the continued availability of such Non-ImageTrend Service features. Customer irrevocably waives any claim against ImageTrend with respect to such Non-ImageTrend Services. ImageTrend is not liable for any damage or loss caused or alleged to be caused by or in connection with Customer's enablement, access or use of any such Non-ImageTrend Services, or Customer's reliance on the privacy practices, data security processes or other policies of such Non-ImageTrend Services.

SECTION 9. INTELLECTUAL PROPERTY RIGHTS

9.1 Intellectual Property Rights.

Each Party shall retain all rights, title and interest in any of its respective Intellectual Property Rights. The rights granted to

Customer to use the Service(s) under this Agreement do not convey any additional rights in the Service(s) or in any Intellectual Property Rights of ImageTrend associated therewith. Subject only to limited rights to access and use the Service(s) as expressly stated herein, all rights, title and interest in and to the Services and all hardware, Software and other components of or used to provide the Services and ImageTrend's machine learning algorithms, including all related Intellectual Property Rights, will remain with ImageTrend and belong exclusively to ImageTrend.

9.2 Feedback.

ImageTrend shall have a fully paid-up, royalty-free, worldwide, transferable, sub-licensable (through multiple layers), assignable, irrevocable and perpetual license to implement, use, modify, and incorporate into the Services or otherwise use any suggestions, enhancement requests, recommendations or other feedback regarding the Services that ImageTrend receives from Customer or other third parties acting on Customer's behalf. ImageTrend also reserves the right to seek intellectual property protection for any features, functionality or components that may be based on or that were initiated by suggestions, enhancement requests, recommendations or other feedback regarding the Services that ImageTrend receives from Customer or other third parties acting on Customer's behalf.

9.3 Use of ImageTrend Marks.

Customer may only use the ImageTrend Marks in a manner permitted by ImageTrend, provided Customer does not attempt, now or in the future, to claim any rights in the ImageTrend Marks, dilute or degrade the distinctiveness of the ImageTrend Marks, or use the ImageTrend Marks to disparage or misrepresent ImageTrend or ImageTrend Services. ImageTrend may use Customer Marks with written agreement of Customer.

9.4 Ownership of Customer Data.

Customer shall retain ownership rights, including all Intellectual Property Rights, to all Customer Data.

SECTION 10. REPRESENTATIONS, WARRANTIES AND DISCLAIMERS

10.1 Warranties.

Each Party represents and warrants to the other that (a) this Agreement has been duly executed and delivered and constitutes a valid and binding agreement enforceable against such Party in accordance with its terms; (b) no authorization or approval from any third party is required in connection with such Party's execution, delivery or performance of this Agreement; and (c) the execution, delivery and performance of the Agreement does not and will not violate the terms or conditions of any other agreement to which it is a party or by which it is otherwise bound.

10.2 ImageTrend Warranties.

ImageTrend warrants that during an applicable Subscription Term (a) ImageTrend does not have any express or implied obligation to a third party which in any way conflicts with any of ImageTrend's obligations under this Agreement; (b) the Services will perform materially in accordance with the applicable documentation; and (c) all implementation services and will be provided in a professional and workmanlike manner in accordance with applicable industry standards. For any breach of a warranty in this section, Customer's exclusive remedies are those described in Section 3.3 herein. The warranties herein do not apply to any misuse or unauthorized modification of the Services made by Customer.

To the extent applicable, ImageTrend represents and warrants to Customer that ImageTrend (i) is not currently excluded, debarred, or otherwise ineligible to participate in any federal health care program as defined in 42 U.S.C. Section 1320a-7b(f) ("the Federal Healthcare Programs"); (ii) has not been convicted of a criminal offense related to the provision of health care items or services and not yet been

excluded, debarred, or otherwise declared ineligible to participate in the Federal Healthcare Programs, and (iii) is not under investigation or otherwise aware of any circumstances which may result in ImageTrend being excluded from participation in the Federal Healthcare Programs. This shall be an ongoing representation and warranty during the term of this Agreement, and ImageTrend shall immediately notify Customer of any change in the status of the representations and warranty set forth in this section.

10.3 Disclaimers.

EXCEPT AS SPECIFICALLY SET FORTH IN SECTION 11.2, THE SERVICES ARE PROVIDED ON AN “AS IS” AND “AS AVAILABLE” BASIS, WITHOUT ANY WARRANTIES OF ANY KIND TO THE FULLEST EXTENT PERMITTED BY LAW, AND IMAGETREND EXPRESSLY DISCLAIMS ANY AND ALL WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, TITLE, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT. CUSTOMER ACKNOWLEDGES THAT IMAGETREND DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED, TIMELY, SECURE, ERROR-FREE OR FREE FROM VIRUSES OR OTHER MALICIOUS SOFTWARE, AND NO INFORMATION OR ADVICE OBTAINED BY CUSTOMER FROM IMAGETREND OR THROUGH THE SERVICES SHALL CREATE ANY WARRANTY NOT EXPRESSLY STATED IN THIS AGREEMENT.

SECTION 11. INDEMNIFICATION

11.1 Indemnification by ImageTrend.

ImageTrend will indemnify and defend the Customer from and against any claim brought by a third party against Customer alleging that Customer’s use of a Service as permitted hereunder (1) infringes or misappropriates a third party’s valid patent, copyright, trademark or trade secret (an “IP Claim”); (2) is grossly negligent or constitutes willful misconduct; (3) resulted in fraud; (4) resulted in personal injury or death (any of (1) through (4) are a “Claim”). ImageTrend shall, at ImageTrend’s expense, defend such Claim and pay damages finally

awarded against Customer in connection therewith, including reasonable fees and expenses of attorneys engaged by ImageTrend for such defense, provided that (a) Customer promptly notifies ImageTrend of the threat or notice of such Claim; (b) ImageTrend will have sole, exclusive control and authority to select defense attorneys, defend and/or settle any such Claim (however, ImageTrend shall not settle or compromise any claim that results in liability or admission of any liability by Customer without Customer's prior written consent); and (c) Customer fully cooperates with ImageTrend in connection therewith. If use of a Service by Customer has become, or, in ImageTrend's opinion, is likely to become, the subject of any IP Claim, ImageTrend may, at ImageTrend's option and expense (i) procure for Customer the right to continue using the Service(s) as set forth hereunder; (ii) replace or modify a Service to make it non-infringing; or (iii) if options (i) or (ii) are not commercially reasonable or practicable as determined by ImageTrend, terminate Customer's subscription to the Service(s) and repay Customer, on a pro-rata basis, any Subscription Charges paid to ImageTrend for the unused portion of Customer's Subscription Term for such Service(s). ImageTrend will have no liability or obligation under this Section 12.1 with respect to any IP Claim if such claim is caused in whole or in part by (x) compliance with designs, data, instructions or specifications provided by Customer; (y) modification of the Service(s) by anyone other than ImageTrend or ImageTrend Personnel; or (z) the combination, operation or use of the Service(s) with other hardware or software where a Service would not by itself be infringing. The provisions of this Section 12.1 state the sole, exclusive and entire liability of ImageTrend to Customer and Customer's sole remedy with respect to a Claim brought by reason of access to or use of a Service by Customer.

11.2 Indemnification by Customer.

Customer will indemnify, defend and hold ImageTrend harmless against any claim brought by a third party against ImageTrend (a) arising from or related to Customer's use of a Service in breach of

this Agreement (and not arising solely from the Service itself); or (b) alleging that Customer Marks or content selected by Customer in the design and implementation of the Services, including but not limited to the URL, graphics, illustrations, logos, and marks, or Service Data infringes or misappropriates a third party's valid patent, copyright, trademark or trade secret; provided that (i) ImageTrend promptly notifies Customer of the threat or notice of such claim; (ii) Customer will have the sole and exclusive control and authority to select defense attorneys, and to defend and/or settle any such claim (however, Customer shall not settle or compromise any claim that results in liability or admission of any liability by ImageTrend without ImageTrend's prior written consent); and (iii) ImageTrend fully cooperates with Customer in connection therewith.

SECTION 12. LIMITATION OF LIABILITY

12.1 EXCLUSION OF DAMAGES.

UNDER NO CIRCUMSTANCES AND UNDER NO LEGAL THEORY (WHETHER IN CONTRACT, TORT, NEGLIGENCE OR OTHERWISE) SHALL EITHER PARTY TO THIS AGREEMENT, OR THEIR RESPECTIVE AFFILIATES, OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, SERVICE PROVIDERS, SUPPLIERS OR LICENSORS, BE LIABLE TO THE OTHER PARTY OR ITS AFFILIATES FOR ANY LOST PROFITS, LOST SALES OR BUSINESS, LOST DATA (WHERE SUCH DATA IS LOST IN THE COURSE OF TRANSMISSION VIA CUSTOMER'S SYSTEMS OR OVER THE INTERNET THROUGH NO FAULT OF IMAGETREND), BUSINESS INTERRUPTION, LOSS OF GOODWILL, COSTS OF COVER OR REPLACEMENT, OR FOR ANY OTHER TYPE OF INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, CONSEQUENTIAL OR PUNITIVE LOSS OR DAMAGES, OR FOR ANY OTHER INDIRECT LOSS OR DAMAGES INCURRED BY THE OTHER PARTY OR ITS AFFILIATES IN CONNECTION WITH THIS AGREEMENT, THE SERVICES OR PROFESSIONAL SERVICES, REGARDLESS OF WHETHER SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF OR COULD HAVE FORESEEN SUCH DAMAGES.

12.2 LIMITATION OF LIABILITY.

NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, IMAGETREND'S AGGREGATE LIABILITY TO THE CUSTOMER ARISING OUT OF THIS AGREEMENT, THE SERVICES OR PROFESSIONAL SERVICES, SHALL IN NO EVENT EXCEED THE SUBSCRIPTION CHARGES AND/OR PROFESSIONAL SERVICES FEES PAID BY THE CUSTOMER DURING THE TWELVE (12) MONTHS PRIOR TO THE FIRST EVENT OR OCCURRENCE GIVING RISE TO SUCH LIABILITY. CUSTOMER ACKNOWLEDGES AND AGREES THAT THE ESSENTIAL PURPOSE OF THIS SECTION 13.2 IS TO ALLOCATE THE RISKS UNDER THIS AGREEMENT BETWEEN THE PARTIES AND LIMIT POTENTIAL LIABILITY GIVEN THE SUBSCRIPTION CHARGES AND PROFESSIONAL SERVICES FEES, WHICH WOULD HAVE BEEN SUBSTANTIALLY HIGHER IF IMAGETREND WERE TO ASSUME ANY FURTHER LIABILITY OTHER THAN AS SET FORTH HEREIN.

IMAGETREND HAS RELIED ON THESE LIMITATIONS IN DETERMINING WHETHER TO PROVIDE CUSTOMER WITH THE RIGHTS TO ACCESS AND USE THE SERVICES AND/OR THE PROFESSIONAL SERVICES PROVIDED FOR IN THIS AGREEMENT. THE LIMITATIONS SET FORTH IN SECTION 13.2 SHALL NOT APPLY TO CLAIMS OR DAMAGES RESULTING FROM IMAGETREND'S INDEMNITY OBLIGATIONS IN SECTION 12.1 OF THIS AGREEMENT.

12.3 LIMITATION OF LIABILITY IN THE AGGREGATE.

THE LIMITATION OF LIABILITY PROVIDED FOR HEREIN APPLIES IN AGGREGATE TO ANY AND ALL CLAIMS BY CUSTOMER AND ITS AFFILIATES, AND SHALL NOT BE CUMULATIVE.

12.4 Enforceable against ImageTrend.

Any claims or damages that Customer may have against ImageTrend shall only be enforceable against ImageTrend and not any other entity, nor any officers, directors, representatives or agents of ImageTrend.

SECTION 13. ASSIGNMENT, ENTIRE AGREEMENT AND AMENDMENT

13.1 Assignment.

Except as permitted herein, neither party may, directly or indirectly, by operation of law or otherwise, assign all or any part of this Agreement or rights under this Agreement, or delegate performance of its duties under this Agreement, without written prior consent of the other party, which consent will not be unreasonably withheld. Notwithstanding the foregoing, (a) subject to Section 2.6 herein, Customer may, without ImageTrend's consent, assign this Agreement in connection with any merger or change of control of Customer or the sale of all or substantially all of Customer's assets provided that any such successor agrees to fulfill its obligations pursuant to this Agreement; and (b) ImageTrend may, without Customer's consent, assign this Agreement in connection with any merger or change of control of ImageTrend or the sale of all or substantially all of ImageTrend's assets provided that any such successor agrees to fulfill its obligations pursuant to this Agreement. Subject to the foregoing restrictions, this Agreement will be fully binding upon, inure to the benefit of and be enforceable by the Parties and their respective successors and assigns.

13.2 Entire Agreement.

This Agreement constitutes the entire agreement and supersedes any and all prior agreements between Customer and ImageTrend, with regard to the subject matter hereof. This Agreement shall apply in lieu of the terms or conditions in any purchase order, request for information, request for proposal, or other order documentation Customer provide(s) and all such terms or conditions in such purchase order, request for information, request for proposal, or other order documentation are null and void. Except as expressly stated herein, there are no other agreements, representations, warranties or commitments which may be relied upon by either Party with respect to the subject matter hereof. There are no oral promises, conditions, representations, understandings, interpretations

or terms of any kind between the Parties, except as may otherwise be expressly provided herein. The headings used herein are for convenience only and shall not affect the interpretation of the terms of this Agreement.

13.3 Waiver.

Either Party's failure to enforce at any time any provision of this Agreement does not constitute a waiver of that provision or of any other provision of this Agreement.

SECTION 14. SEVERABILITY

If any term in this Agreement is determined to be invalid or unenforceable by a competent court or governing body, such term shall be replaced with another term consistent with the purpose and intent of this Agreement, and the remaining provisions of this Agreement shall remain in effect.

SECTION 15. RELATIONSHIP OF THE PARTIES

The Parties are independent contractors, and this Agreement does not create a partnership, franchise, joint venture, general agency, fiduciary or employment relationship between the Parties. Customer is solely responsible for determining whether the Services meet Customer's technical, business, or regulatory requirements.

SECTION 16. NOTICE

16.1 Notices to Customer.

All notices provided by ImageTrend to Customer under this Agreement may be delivered in writing by (a) nationally recognized delivery service ("Courier") or U.S. mail to the contact mailing address provided by Customer on any Order Form; or (b) electronic mail to the electronic mail address provided for the Account owner.

16.2 Notices to ImageTrend.

All notices provided by Customer to ImageTrend under this Agreement must be delivered in writing by (a) Courier or U.S. mail to

1305 Corporate Center Drive, Suite 500 Eagan, MN 55121 U.S.A. Attn: Legal Department; or (b) electronic mail to contracts@ImageTrend.com.

16.3 Timing of Notices.

All notices provided by either Party to the other shall be deemed to have been given immediately upon delivery by electronic mail; or upon the earlier of proof of receipt or two (2) business days after being deposited in the mail or with a Courier as permitted above.

SECTION 17. GOVERNING LAW

This Agreement shall be governed by the laws of the State of Minnesota, without reference to conflict of laws principles. Any disputes under this Agreement shall be resolved in a court of general jurisdiction in Hennepin County, Minnesota. Customer hereby expressly agrees to submit to the exclusive personal jurisdiction of this jurisdiction for the purpose of resolving any dispute relating to this Agreement or relating to access to or use of the Services by Customer.

SECTION 18. ETHICAL CONDUCT AND COMPLIANCE

Neither Party, nor any of its employees or agents, has offered, received or been offered, directly or indirectly, any illegal or improper bribe or kickback (whether in the form of a payment, gift, undue advantage, or thing of value), or will offer or accept the same in connection with this Agreement.

SECTION 19. SURVIVAL

Sections 2.1, 3.5, 5, 6.5-6.7, 10-17 and 20 shall survive termination of this Agreement with respect to use of the Services by Customer. Termination of this Agreement shall not limit a Party's liability for obligations accrued as of or prior to termination or for any breach of this Agreement.

SECTION 20. DEFINITIONS

When used in this Agreement with initial letters capitalized, these terms have the following meaning:

“Account” means any accounts or instances created by, or on behalf of, Customer within the Services.

“Aggregate Data” means the compilation of Customer Data collected over time and/or the combination of Customer Data with data collected from other data sources, and the derived data resulting from the analysis and processing of such compiled and combined data to create Aggregate Data Insights.

“Aggregate Data Insights” means the conclusions, patterns, trends, metrics, statistical models, predictions, or other analytical outcomes derived from the processing, examination, or interpretation of Aggregate Data.

“Agreement” means the Master Subscription Agreement together with any and all Product Specific Terms, Order Form and other mutually executed documents. The Master Subscription Agreement may also be referred to as “MSA.”

“Confidential Information” means all information disclosed by one Party to the other Party which is in tangible form and designated as confidential or is information, regardless of form, which a reasonable person would understand to be confidential given the nature of the information and circumstances of disclosure, including but not limited to the pricing terms, product plans and designs, business processes, security notifications, and customer advocacy communications. Notwithstanding the foregoing, Confidential Information shall not include information that (a) was already known to the receiving Party at the time of disclosure by the disclosing Party; (b) was or is obtained by the receiving Party from a third party not known by the receiving Party to be under an obligation of confidentiality with respect to such information; (c) is or becomes

generally available to the public other than by violation of this Agreement or another valid agreement between the Parties; or (d) was or is independently developed by the receiving Party without the use of the disclosing Party's Confidential Information.

“Customer Data” means all electronic data, text, messages, communications or other materials submitted to and stored within a Service by Customer in connection with Customer's use of such Service. “Customer” Data” does not include Protected Health Information that has been de-identified pursuant to section 6.5 of this Agreement and Aggregate Data Insights derived from Aggregate Data pursuant section 6.6.

“Force Majeure Event” means any circumstances beyond ImageTrend's reasonable control, including, but not limited to, an act of God, act of government, flood, fire, earthquake, civil unrest, act of terror, strike or other labor problem (other than one involving ImageTrend employees), Internet service provider failure or delay, Non-ImageTrend Services, or acts undertaken by third parties, including without limitation, denial of service attack.

“ImageTrend Marks” means any trademarks, service marks, service or trade names, taglines, logos or other designations of ImageTrend, whether registered or unregistered.

“Intellectual Property Rights” means any and all of a Party's patents, inventions, copyrights, trademarks, domain names, trade secrets, know-how and any other intellectual property and/or proprietary rights.

“Malicious Software” means any viruses, malware, Trojan horses, time bombs, or any other similar harmful software.

“Non-ImageTrend Services” means third party products, applications, services, software, networks, systems, directories, websites, databases and information which a Service links to, or which Customer may connect to or enable in conjunction with a Service,

including, without limitation, Non-ImageTrend Services which may be integrated directly into an Account by Customer or at Customer's direction.

“Order Form” means ImageTrend's generated order form(s) executed by Customer with respect to Customer's subscription to a Service.

“Personnel” means employees and/or non-employee contractors of ImageTrend engaged by ImageTrend in connection with performance hereunder.

“Planned Downtime” means planned downtime for upgrades and maintenance to the Services scheduled in advance of such upgrades and maintenance.

“Product Specific Terms” means ImageTrend's Product Specific Terms located at

<https://www.imagetrend.com/legal/productspecificterms>.

“Professional Services” means professional services (including any training, success and implementation services) provided by ImageTrend Personnel as indicated on an Order Form or other written document such as an SOW.

“Service(s)” means the products and services that are used or ordered by Customer via an Order Form referencing this Agreement, and made available by ImageTrend, via the applicable Customer login. “Services” exclude (a) Non-ImageTrend Services as that term is defined in this Agreement; and (b) any Additional Features or Associated Services that are not provided under this Agreement or Customer's Service Plan. From time to time, the names and descriptions of the Services or any individual Service may be changed. To the extent Customer is given access to such Service as so described by virtue of a prior Service Order or other prior acceptance of this Agreement, this Agreement shall be deemed to apply to such Service as newly named or described.

“Site” means a website operated by ImageTrend, including [**https://www.ImageTrend.com**](https://www.ImageTrend.com), as well as all other websites that ImageTrend operates (but does not include the Services).

“Subscription Charges” means all charges associated with Customer’s access to and use of an Account.

“Subscription Term” means the period during which Customer has agreed to subscribe to a Service.

“Taxes” means taxes, levies, duties or similar governmental assessments, including value-added, sales, use or withholding taxes assessable by any local, state, provincial or foreign jurisdiction.

Business Associate Agreement

Updated January 30, 2025

This HIPAA Business Associate Agreement (the “Agreement”) is entered into by and between the covered entity (“Covered Entity”), and ImageTrend, Inc. (“Business Associate”) (each a “Party” and collectively the “Parties”). The Agreement is effective upon execution by both Parties.

1. BACKGROUND

Business Associate performs functions, activities, or services for, or on behalf of, Covered Entity under an existing written agreement (the “Underlying Agreement”) and Business Associate creates, receives, maintains, or transmits Protected Health Information (“PHI”), including Electronic Protected Health Information (“EPHI”), in order to perform such functions, activities, or services (referred to collectively as the “Services”).

The purpose of this Agreement is to set forth the terms and conditions of disclosure of PHI by Covered Entity to Business Associate, to set forth the terms and conditions of Business Associate’s use and disclosure of PHI, and to ensure the confidentiality, integrity, and availability of EPHI that Business Associate creates, receives, maintains, or transmits on behalf of Covered Entity. It is the intent of Covered Entity and Business Associate that this Agreement will meet the requirements of the Health Insurance Portability and Accountability Act of 1996 (“HIPAA”), the American Recovery and Reinvestment Act of 2009, Public Law 111-5 (“ARRA”), the Privacy Rule, and the Security Rule, 45 C.F.R. Parts 160 and 164.

2. DEFINITIONS

Terms used, but not otherwise defined, in this Agreement shall have the same meaning as those terms in HIPAA, ARRA, the Privacy Rule,

and the Security Rule. Following are some of the key terms of this Agreement.

2.1 Electronic Protected Health Information. “Electronic Protected Health Information” or “EPAI” shall have the same meaning as the term “electronic protected health information” in 45 C.F.R. § 160.103, but shall be limited to the EPAI that Business Associate creates, receives, maintains, or transmits on behalf of Covered Entity.

2.2 Individual. “Individual” shall have the same meaning as the term “individual” in 45 C.F.R. § 160.103 and shall include a person who qualifies as a personal representative in accordance with 45 C.F.R. § 164.502(g).

2.3 Minimum Necessary. “Minimum Necessary” shall have the same meaning as “minimum necessary” described in 45 C.F.R. § 164.502(b) and Section 13405(b) of ARRA.

2.4 Privacy Rule. “Privacy Rule” shall mean the Standards for Privacy of Individually Identifiable Health Information at 45 C.F.R. Parts 160 and Part 164, subparts A and E.

2.5 Protected Health Information. “Protected Health Information” or “PHI” shall have the same meaning as the term “protected health information” in 45 C.F.R. § 160.103, but shall be limited to the information that Business Associate creates, receives, maintains, or transmits on behalf of Covered Entity.

2.6 Required by Law. “Required by Law” shall have the same meaning as the term “required by law” in 45 C.F.R. § 164.103.

2.7 Secretary. “Secretary” shall mean the Secretary of the United States Department of Health and Human Services or his designee.

2.8 Security Incident. “Security Incident” shall have the same meaning as “security incident” in 45 C.F.R. § 164.304.

2.9 Security Rule. “Security Rule” shall mean the Security Standards for the Protection of EPHI at 45 C.F.R. Parts 160 and 164, subparts A and C.

2.10 Subcontractor. “Subcontractor” shall have the same meaning as “subcontractor” in 45 C.F.R. § 160.103.

3. OBLIGATIONS AND ACTIVITIES OF BUSINESS ASSOCIATE

3.1 Use and Disclosure. Business Associate agrees to not use or disclose PHI other than as permitted or required by this Agreement and any Underlying Agreement(s) related to the Services, or as Required by Law. Business Associate shall also comply, where applicable, with the Privacy Rule and the Security Rule.

3.2 Safeguards. Business Associate agrees to use appropriate safeguards and comply, where applicable, with the Security Rule with respect to EPHI, to prevent use or disclosure of the information other than as provided for by this Agreement.

3.3 Business Associate’s Reporting Obligations.

(a) **Reports of Non-Permitted Use or Disclosure.** Business Associate agrees to report to Covered Entity any use or disclosure of the PHI not provided for by this Agreement of which Business Associate becomes aware. Where applicable, such report shall comply with the requirements outlined in Sections 3.3(b) and 3.3(c).

(b) Reports of Breach of Unsecured PHI.

1. For purposes of this Section, “Breach” and “Unsecured PHI” shall have the same meaning as “breach” and “unsecured protected health information,” respectively, as such terms are defined by 45 C.F.R. § 164.402.
2. Following the discovery of a Breach of Unsecured PHI, Business Associate shall notify Covered Entity of the Breach. Such notification shall be made without unreasonable delay after

discovering the Breach, but no later than five (5) calendar days after its discovery.

3. Business Associate's notice shall include, to the extent possible, the identification of each Individual whose Unsecured PHI has been or is reasonably believed by Business Associate to have been, accessed, acquired, used, or disclosed during or as a result of the Breach. Business Associate shall also provide Covered Entity with at least the following information: (i) a description of the Breach, including the date of Breach and the date of discovery of the Breach, if known; (ii) a description of the types of Unsecured PHI involved in the Breach; (iii) any steps Individuals should take to protect themselves from potential harm resulting from the Breach; (iv) a brief description of what Business Associate is doing to investigate the Breach, to mitigate harm to Individuals, and to protect against any further Breaches; and (v) any other information Covered Entity is required to include in notification to the affected Individual(s) under 45 C.F.R. § 164.404(c). Business Associate will provide additional information to Covered Entity as such information becomes available.

(c) **Reports of Security Incidents.** Business Associate agrees to report to Covered Entity any Security Incident of which it becomes aware. Where applicable, such report shall comply with the requirements outlined in Sections 3.3(a) and (b). This Agreement serves as Business Associate's notice to Covered Entity that attempted but unsuccessful Security Incidents, such as pings and other broadcast attacks on Business Associate's firewall, port scans, unsuccessful log-on attempts, denials of service and any combination of the above, regularly occur and that no further notice will be made by Business Associate unless there has been a successful Security Incident.

3.4 Subcontractors. Business Associate agrees to ensure that any Subcontractor that creates, receives, maintains, or transmits PHI (including EPHI) on behalf of Business Associate agrees to substantially the same restrictions and conditions that apply through

this Agreement to Business Associate with respect to such information, including but not limited to, compliance with the applicable requirements of 45 C.F.R. Parts 160 and 164. Such agreement between Business Associate and the Subcontractor must be made in writing and must comply with the terms of this Agreement and the requirements outlined in 45 C.F.R. §§ 164.504(e) and 164.314.

3.5 Access to Designated Record Set. The Parties do not intend for Business Associate to maintain any PHI in a Designated Record Set for Covered Entity. To the extent Business Associate possesses PHI in a Designated Record Set, Business Associate agrees to provide access, at the request of Covered Entity, to PHI in a Designated Record Set, to Covered Entity or, as directed by Covered Entity, to an Individual in order to meet the requirements under 45 C.F.R. § 164.524. Business Associate is not required to provide such access where the PHI contained in a Designated Record Set is duplicative of the PHI contained in a Designated Record Set possessed by Covered Entity. If an Individual makes a request for access pursuant to 45 C.F.R. § 164.524 directly to Business Associate, or inquires about his or her right to access, Business Associate will direct the Individual to Covered Entity.

3.6 Amendments to Designated Record Set. The Parties do not intend for Business Associate to maintain any PHI in a Designated Record Set for Covered Entity. To the extent Business Associate possesses PHI in a Designated Record Set, Business Associate agrees to make available such PHI for amendment and incorporate any amendment(s) to PHI in a Designated Record Set that Covered Entity directs or agrees to pursuant to 45 C.F.R. § 164.526 at the request of Covered Entity or an Individual. If an Individual submits a written request for amendment pursuant to 45 C.F.R. § 164.526 directly to Business Associate, or inquires about his or her right to amendment, Business Associate will either forward such request to Covered Entity or direct the Individual to Covered Entity.

3.7 Accounting of Disclosures.

- (a) Business Associate agrees to document such disclosures of PHI and information related to such disclosures as would be required for Covered Entity to respond to a request by an Individual for an accounting of disclosures of PHI in accordance with 45 C.F.R. § 164.528.
- (b) Business Associate agrees to provide to Covered Entity or an Individual information collected in accordance with Section 3.7(a) of this Agreement, to permit Covered Entity to respond to a request by an Individual for an accounting of disclosures of PHI in accordance with 45 C.F.R. § 164.528.

3.8 Compliance with Law. To the extent Business Associate is expressly obligated under the Underlying Agreement(s) to carry out one or more of Covered Entity's obligation(s) under the Privacy Rule, Business Associate shall comply with the requirements of the Privacy Rule that apply to Covered Entity in the performance of such obligation(s).

3.9 Records and Audits. Business Associate agrees to make internal practices, books, and records relating to the use and disclosure of PHI received from, or created or received by Business Associate on behalf of, Covered Entity available to the Secretary for purposes of the Secretary determining Covered Entity's compliance with the Privacy Rule and Security Rule.

3.10 Mitigation. Business Associate agrees to mitigate, to the extent practicable, any harmful effect that is known to Business Associate of a use or disclosure of PHI by Business Associate in violation of the requirements of this Agreement.

4. PERMITTED USES AND DISCLOSURES BY BUSINESS ASSOCIATE

4.1 General Use and Disclosure.

- (a) Except as otherwise limited in this Agreement, Business Associate may use or disclose PHI to perform Services for, or on behalf of, Covered Entity as such services may be specified in any Underlying Agreement(s), provided that such use or disclosure would not violate the Privacy Rule or the Security Rule if done by Covered Entity.
- (b) All uses and disclosures of PHI must comply with the Minimum Necessary requirements under the Privacy Rule. The Party disclosing PHI shall determine what constitutes the Minimum Necessary to accomplish the intended purpose of the disclosure.

4.2 Specific Use and Disclosure.

- (a) Business Associate may use or disclose PHI to carry out Business Associate's legal responsibilities and for the proper management and administration of Business Associate, provided that any such disclosures are either (1) Required by Law, or (2) Business Associate obtains reasonable assurances from the person to whom the information is disclosed that it will remain confidential and used or further disclosed only as Required by Law or for the purpose for which it was disclosed to the person, and the person notifies Business Associate of any instances of which it becomes aware in which the confidentiality of the information has been breached.
- (b) Business Associate may use PHI to provide Data Aggregation services to Covered Entity as permitted by 45 C.F.R. § 164.504(e)(2)(i)(B).
- (c) Business Associate may use and disclose PHI to report violations of law to appropriate state and federal authorities, to the extent permitted or required by 45 C.F.R. § 164.502(j)(1) and state law.
- (d) Business Associate may use PHI to create de-identified information in accordance with the requirements outlined in the Privacy Rule. Data that has been de-identified will no longer be subject to the terms of this Agreement.

5. OBLIGATIONS OF COVERED ENTITY

5.1 Privacy Practices. Covered Entity will notify Business Associate of any limitation(s) in its notice of privacy practices in accordance with 45 C.F.R. § 164.520, to the extent that such limitation may affect Business Associate's use or disclosure of PHI. Covered Entity will provide such notice no later than fifteen (15) days prior to the effective date of the limitation.

5.2 Notice of Changes Regarding Individual Permission. Covered Entity will obtain any consent or authorization that may be required by the Privacy Rule, or applicable state law, prior to furnishing Business Associate with PHI. Covered Entity will notify Business Associate of any changes in, or revocation of, permission by an Individual to use or disclose PHI, to the extent that such changes may affect Business Associate's use or disclosure of PHI. Covered Entity will provide such notice no later than fifteen (15) days prior to the effective date of the change.

5.3 Notice of Restrictions to Use or Disclosure of PHI. Covered Entity will notify Business Associate of any restriction to the use or disclosure of PHI that Covered Entity has agreed to in accordance with 45 C.F.R. § 164.522, to the extent that such restriction may affect Business Associate's use or disclosure of PHI. Covered Entity will provide such notice no later than fifteen (15) days prior to the effective date of the restriction. If Business Associate reasonably believes that any restriction agreed to by Covered Entity pursuant to this Section may materially impair Business Associate's ability to perform its obligations under the Underlying Agreement or this Agreement, the Parties will mutually agree upon any necessary modification of Business Associate's obligations under such agreements.

5.4 Permissible Requests by Covered Entity. Covered Entity shall not request Business Associate to use or disclose PHI in any manner that would not be permissible under the Privacy Rule or the Security Rule

if done by Covered Entity, except that Business Associate may use or disclose PHI as set forth herein.

5.5 Safeguards. Covered Entity shall use appropriate safeguards to maintain the confidentiality, privacy, and security of PHI in transmitting PHI to Business Associate pursuant to this Agreement.

6. TERM AND TERMINATION

6.1 Term. This Agreement shall be effective upon the Effective Date and shall remain in effect until all of the PHI provided by Covered Entity to Business Associate or created or received by Business Associate on behalf of Covered Entity, is destroyed or returned to Covered Entity, or, if it is infeasible to return or destroy PHI, protections are extended to such information, in accordance with Section 6.3(b).

6.2 Termination.

(a) **Termination Resulting from the End of Services.** This Agreement shall terminate in the event that the Underlying Agreement(s) under which Covered Entity discloses PHI to Business Associate terminates for any reason, or if the Services that give rise to the necessity of a business associate agreement terminate for any reason.

(b) **Termination for Cause.** Upon either Party's knowledge of a material breach of this Agreement by the other Party, the non-breaching Party must either:

1. Provide an opportunity for the breaching Party to cure the breach or end the violation within thirty (30) business days, and if the breaching Party does not cure the breach or end the violation within thirty (30) business days, the non-breaching Party shall terminate this Agreement; or
2. Immediately terminate this Agreement if cure is not possible.

6.3 Return or Destruction of PHI.

(a) Except as provided in paragraph (b) of this Section, upon termination of this Agreement for any reason, Business Associate shall return or destroy all PHI received from Covered Entity or created or received by Business Associate on behalf of Covered Entity, that Business Associate still maintains in any form. This provision shall also apply to PHI that is in the possession of Subcontractors of Business Associate. Business Associate shall retain no copies of the PHI. Pursuant to the Underlying Agreement and Section 4.2(b) and (d) of this Agreement, de-identified data and insights derived from Business Associate's provision of Data Aggregation services are not subject to the provisions of this Section 6.3.

(b) In the event that Business Associate determines that returning or destroying the PHI is infeasible, Business Associate and its Subcontractors shall extend the protections of this Agreement to such PHI and limit further uses and disclosures of such PHI to those purposes that make the return or destruction infeasible, for so long as Business Associate and/or its Subcontractors maintain such PHI.

7. MISCELLANEOUS

7.1 Regulatory References. A reference in this Agreement to a section in the Privacy Rule, the Security Rule, HIPAA, or ARRA, or any other reference to a law or regulation, means the section or law as in effect as of the date of this Agreement or as subsequently amended.

7.2 Amendment. The Parties agree to take such action as is necessary to amend this Agreement from time to time to comply with the requirements of the Privacy Rule, the Security Rule, HIPAA, and ARRA.

7.3 Survival. The respective rights and obligations of Business Associate under Section 6.3 of this Agreement shall survive the termination of this Agreement.

7.4 Interpretation. Any ambiguity in this Agreement shall be resolved in favor of a meaning that permits compliance with the Privacy Rule, the Security Rule, HIPAA, and ARRA.

7.5 Relationship to Other Agreement Provisions. In the event that a provision of this Agreement is contrary to a provision of an Underlying Agreement or Agreements under which Covered Entity discloses PHI to Business Associate, the provision of this Agreement shall control. Otherwise, this Agreement shall be construed under, and in accordance with, the terms of such Underlying Agreement or Agreements between the Parties.

7.6 Prior Business Associate Agreements. Consistent with Section 7.5, this Agreement shall supersede any and all prior business associate agreement(s), or terms of other agreements addressing the privacy and security of PHI, between the Parties.

7.7 No Third-Party Beneficiaries. Nothing express or implied in this Agreement is intended to confer, nor shall anything herein confer, upon any person other than Covered Entity or Business Associate any rights, remedies, obligations, or liabilities whatsoever.

7.8 Modification of Agreement. No alteration, amendment, or modification of the terms of this Agreement shall be valid or effective unless in writing and signed by Business Associate and Covered Entity.

7.9 Relationship of Parties. Business Associate, in furnishing services to Covered Entity, is acting as an independent contractor, and Business Associate has the sole right and obligation to supervise, manage, contract, direct, procure, perform, or cause to be performed, all work to be performed by Business Associate under this Agreement. Business Associate is not an agent of Covered Entity and has no authority to represent Covered Entity as to any matters, except as expressly authorized in this Agreement.

7.10 Notices. Any notices required or permitted to be given under this Agreement by either Party shall be given in writing: (a) by personal delivery; (b) by electronic facsimile with confirmation sent by United States first class mail; (c) by bonded courier or nationally recognized overnight delivery service; or (d) by United States first class registered or certified mail, postage prepaid, return receipt requested, addressed to the Parties at the addresses set forth below or to such other addresses as the Parties may request in writing by notice pursuant to this Section 7.10. Notices shall be deemed received on the earliest of personal delivery, upon the next business day after delivery by electronic facsimile with confirmation that the transmission was completed or upon receipt by any other method of delivery.

Business Associate: ImageTrend, LLC, Attn: Legal Department, 20855 Kensington Blvd. Lakeville, MN 55044.

7.11 Governing Law. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Minnesota.

7.12 Counterparts. This Agreement may be executed in two (2) or more counterparts, each of which shall be deemed an original and when taken together shall constitute one agreement.

COSUMNES COMMUNITY SERVICES DISTRICT

PROCLAMATION

HONORING BRIAN WERNER

WHEREAS, Brian Werner has tilled the soil with steadfast dedication, nurturing not only the land but also a legacy rooted in Elk Grove and cultivated in patience, perseverance, and pride; and

WHEREAS, his dedication to the craft of giant pumpkin growing embodies the best of agricultural tradition: hard work, scientific precision, respect for nature, and a belief that extraordinary results come from careful tending and attentive care; and

WHEREAS, in 2025, Brian Werner claimed First Place at the Elk Grove Giant Pumpkin Festival with his astonishing 2,147-pound pumpkin, securing the championship and demonstrating the remarkable results of his dedication and expertise; and

WHEREAS, during that same triumphant season, he earned second place at the world-renowned Half Moon Bay Giant Pumpkin Festival with an extraordinary pumpkin weighing 2,017 pounds, placing him among the elite growers in one of the most prestigious competitions in the world; and

WHEREAS, beyond the fields and vines, Brian Werner's greatest harvest is his family - his enduring love and guidance as a father, his boundless joy and wisdom as a grandfather, and the love he shared so generously with both friends and family; and

WHEREAS, he has sown seeds of kindness, integrity, and perseverance in the hearts of his children, grandchildren, and friends alike, nurturing them with the same steady hand and generous spirit that have produced championship pumpkins and cherished memories;

NOW, THEREFORE, the Cosumnes Community Services District hereby proclaims February 18, 2026, as a day of remembrance and honor to the memory of Brian Werner.

In witness whereof, we proudly celebrate Brian Werner, Champion Pumpkin Grower, on this 18th day of February 2026.


Peter Sakaris, President


Rich Lozano, Vice President


Reina Tarango, Director



ATTEST:


Daniella Zehnder, Director


Angela Spease, Director


Tim Ogden,
General Manager

STAFF REPORT



DATE: February 18, 2026

TO: Board of Directors

FROM: Traci Farris, Parks & Recreation Administrator

BY: Mitzi Kies, Executive Assistant

SUBJECT: PUBLIC HEARING AND ADOPTION OF ORDINANCE NO. 15 AMENDING PARK AND RECREATION REGULATIONS

RECOMMENDATIONS

The Board of Directors ("Board"):

1. Opens the Public hearing on Ordinance No. 15 Amending Park and Recreation Regulations;
2. Considers and allows staff to address any public comments; and
3. Adopts Ordinance No. 15 Amending Park and Recreation Regulations.

BACKGROUND / ANALYSIS

Ordinance No. 15 amending Park and Recreation Regulations was introduced, and the first reading was waived at the February 4, 2026, Board meeting. This is the second reading and public hearing required prior to adoption of the Ordinance.

The amended ordinance reorganizes, clarifies, and modernizes existing rules. While some new topics are addressed, the ordinance largely preserves the original intent: to ensure parks are safe, accessible, and enjoyable for all users.

FINANCIAL ANALYSIS

There is no impact on the General Fund as a result of what is being requested in this report.

SUSTAINABILITY ANALYSIS

There is no impact on the District's sustainability practices as a result of this report.

Attachment A: Revised Ordinance 15

Attachment B: Previous Ordinance 15

Attachment A

Revised Ordinance 15



COSUMNES COMMUNITY SERVICES DISTRICT

ORDINANCE NO. 15

PARKS AND RECREATION REGULATIONS

**AMENDED on December 17, 2025, AMENDED and RESTATED Ordinance
No. 9 on August 1, 2012, ADOPTED as Ordinance No. 9 in 2007**

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ORDINANCE NO. 15
Amended

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF
THE COSUMNES COMMUNITY SERVICES DISTRICT
AMENDING AND RESTATING ORDINANCE NO. 15**

WHEREAS, the Cosumnes Community Services District ("District") adopted Ordinance No. 15 on August 1, 2012, Parks & Recreation Department regulations; and

WHEREAS, the District now desires to amend Ordinance No. 15 to update the regulations to suit current conditions.

NOW, THEREFORE, the Board of Directors of Cosumnes Community Services District does hereby ordain as follows:

SECTION 1 Park Regulations. The Board of Directors adopts the Facility Rules and Regulations set forth herein.

Section 1.01 Applicability.

- A. It is Mission of the District that residents receive maximum benefit and enjoyment from District parks, facilities and recreation programs.
- B. In furtherance of the District's policy, this ordinance establishes rules and regulations governing the use of District parks and facilities as well as rules for participation in District programs to ensure that all persons using District parks and facilities and participating in District programs receive maximum benefit and enjoyment.
- C. The Board of Directors enacts this Ordinance under the authority granted to Community Services Districts by Government Code section 61000 et seq.

Section 1.02 Definitions.

- A. "Board of Directors" means the Cosumnes Community Services District Board of Directors.
- B. "District Administrator" means the Cosumnes Community Services District Parks and Recreation Administrator or their authorized designee.
- C. "District" means the Cosumnes Community Services District.
- D. "Enforcement Officer" means any District employee or agent authorized to enforce any provision of this Ordinance.
- E. "Facility" or "Facilities" means any recreation facility, as defined in California Public Resources Code Section 5780.1, or any area, place, open space, corridor, trail, park, parkway, golf course, lake, creek, beach, playground, building, structure, camp, community center, gymnasium, meeting room, auditorium, court, field, swimming pool, aquatics center, equipment, machinery, or other appurtenance

owned, managed, controlled, or operated by the Cosumnes Community Services District.

Section 1.04 Violation of Ordinance.

- A. Any violation of the Facility use and fees or rules and regulations set forth in this Ordinance is a misdemeanor, subject to the procedures described in Sections 19(c) and (d) of the California Penal Code, unless a citation is issued specifying the violation is an infraction. A citation shall be processed through administrative actions in accordance with District Ordinance No. 17. Prosecution of a person pursuant to this section will not preclude prosecution of that person pursuant to the California Penal Code or other provisions of California law.
- B. Any unlawful act or omission in this ordinance includes causing, permitting, aiding, abetting, suffering, or concealing the act or omission.
- C. An Enforcement Officer may order a person to leave a Facility that is in violation of this Ordinance, or applicable local, State, or Federal law. No person may refuse to leave a District facility after being ejected. Any person who has been ejected from District property may not return to the same facility, or any other District facility, during the calendar day in which that person is ejected.
- D. Parents or legal guardians are responsible for the actions of their minor children. Damage to District property resulting from the actions of minors will be imputed to parents having custody or control of the minor (California Civil Code §1714.1).

Section 1.05 Penalties.

- A. Every violation of this Ordinance is punishable by fines established through the District's Book of Fees and shall be processed in accordance with, and subject to the procedures set forth, in the District's Administrative Citations Ordinance, Ordinance No. 17.
- B. It is unlawful and shall be a misdemeanor for any person to willfully resist, delay, or obstruct an Enforcement Officer in the discharge or attempt to discharge any duties of his or her office.

Section 1.06 Enforcement.

- A. Employees. Pursuant to Government Code Section 61064, District employees authorized to enforce violations of District Code shall have the authority and immunities of public officers and employees as outlined in Section 836.5 of the Penal Code to issue citations in accordance with the provisions of Chapter 5C (commencing with Section 853.6), Title 3, Part 2 of the Penal Code, for misdemeanor violations of the laws of the state of California.
- B. No person shall refuse or fail to comply with any lawful order, rule, or regulation adopted by the District Administrator, or other instruction or warning given by an Enforcement Officer in a Facility when the Enforcement Officer determines that a person is violating a provision of this Ordinance or engaging in conduct that presents an immediate threat to the safety of any person or property.

Section 1.07 Compliance with Instructions and Signs.

- A. No person shall disregard, deface, alter, or tamper with any warning or instructional sign in a Facility.

Section 1.08 Public Nuisance.

Any violation of the provisions of this Ordinance shall constitute a public nuisance. Any citation, fine or fee issued against any member of the public that is issued pursuant to this Ordinance or applicable provisions of the City Municipal Code shall be valid so long as such citation, fine or fee was issued pursuant to a violation that occurred on or at a Facility

SECTION 2. Facility Use, Management, and Administration

These provisions define how facilities are accessed, reserved, and protected.

Section 2.01 Closure of Facilities.

- A. The District Administrator shall have the authority to close a Facility, or portion thereof, and require the exit of all persons therein when they determine that conditions exist in said Facility or portion thereof that presents a hazard to the Facility or to public safety.
- B. In an emergency, Enforcement Officers may temporarily close a facility and will seek authorization from the District Administrator at the earliest opportunity.

Section 2.02 Park, Recreation, and Service Fees – Purpose.

Section 61115 of the Government Code of the State of California provides that a Community Services District may charge for the use of its Facilities or services provided within them, so long as the charges are reasonable. The purpose of this Section is to provide for reasonable fees to be charged by the District for use of its Facilities or services provided in its Facilities.

Section 2.03 Facility Use Fees – Establishment.

The Board of Directors may establish a schedule of fees in the District's Book of Fees for the use of Facilities or services.

Section 2.05 Fee Violations.

- A. Where a fee is required, it is unlawful for any person to enter or remain in any Facility without having paid the required fee. Notwithstanding the foregoing, this subsection shall not apply to vehicle parking fees for any organization or group that is expressly authorized in writing by the District Administrator to pay such fees following use of the Facility.
- B. Whenever the District Administrator determines that parking or standing of vehicles in a Facility would be disruptive to the Facility's users or create dangerous conditions, then the District Administrator shall provide for the erection and posting

of signs indicating that the parking or standing of vehicles is prohibited, limited or restricted. It is unlawful for any person to park a vehicle or allow a vehicle to stand in a Facility contrary to the prohibitions of posted signs.

Section 2.06 Failure to Obtain Required Use Permit or Contract.

No person shall use, occupy, or otherwise remain in any Facility or portion thereof for which a permit is required without first having obtained such permit.

Section 2.07 Priority of Use.

Any person using a Facility or portion thereof which may be reserved by obtaining a use permit or contract, but who has not obtained such a permit or contract, shall vacate said area when holders of a valid permit or contract present themselves.

Section 2.08 Exhibiting Permit or Contract.

Any person claiming to have a permit or contract authorizing that person to use a specific Facility shall immediately produce and exhibit said permit or contract upon request of a District employee or Enforcement Officer who desires to inspect said permit or contract for the purpose of enforcing compliance with any regulations in this Ordinance.

Section 2.09 Restrooms and Washrooms.

- A. Individuals are allowed to use restrooms that correspond with their gender identity. Children under the age of six may enter restrooms designated for another gender only when accompanied by a caregiver. Maintenance staff may enter restrooms designated for a different gender as part of their job duties. This section does not infringe upon individual rights protected under California Civil Code Section 51.
- B. No person shall deposit any human waste material in or on any Facility other than in a public toilet or designated receptacle.
- C. No loitering is allowed in restrooms. No persons shall linger in the restroom facility for an extended period of time without a clear reason for being there.

Section 2.10 Real Property – Appropriation or Encumbrance.

- A. No person shall deposit any earth, sand, rock, stone, or other substance within any Facility; nor shall they dig or remove any such material from within any Facility; nor shall they erect or attempt to erect any building, wharf, or structure of any kind by driving or setting up posts or piles; nor in any manner appropriate or encumber any portion of the real property owned, operated, controlled, or managed by the District, without a permit from the District Administrator.
- B. Notwithstanding the foregoing or provisions of Section 2.11, a person who wishes to engage in the sport of metal detecting may apply for a permit with the District and shall agree to the terms of the permit, which will include provisions for lost and found notification, digging limits, and damage notifications. Permits shall not be issued for areas of historic importance or in areas of ecological preservation.

Section 2.11 Property – Use of.

No person shall:

- A. Dig up, pick, remove, mutilate, injure, cut, or destroy any turf, tree, plant, shrub, bloom, flower, artifact, or archeological site, or any portion thereof.
- B. Cut, break, injure, deface, or disturb any building, sign, fence, bench, structure, apparatus, equipment, property, or any portion thereof.
- C. Without the written approval of the District Administrator, make or place on any tree, plant, shrub, bloom, flower, building, sign, fence, bench, structure, apparatus, equipment, or property, or on any portion thereof, any rope, wire, mark, nails, tacks, writing, printing, sign, card, display, or similar inscription or device.
- D. All temporary roadside memorials on public property and rights-of-way shall be disposed of in accordance with the applicable City Municipal Code nuisance provisions, as amended from time to time.

Section 2.12 Locks and Keys.

No person other than one acting under the direction of the District Administrator shall duplicate or cause to be duplicated, a key used by the District for a padlock or door lock of any type or description, nor shall any person divulge the combination of any lock so equipped to any unauthorized person.

Section 2.13 Hours of Use.

The District Administrator is authorized to adopt reasonable opening and closing hours for all Facilities. No person shall enter, remain in, or camp in or on any Facility during the hours that Facility is closed without a use permit from the District Administrator.

Section 2.14 Placement of Signs on District Property.

Placement of signs, other than those posted pursuant to the approval of the District Administrator, are not allowed on or in any Facility.

Section 2.15 Bounce Houses, Tents, Awnings, Stages, Water Slides

A. Approval and Vendor Requirement

1. Bounce houses may be installed at District Facilities only if rented from an approved vendor listed on the official District Approved Vendor List.
2. The use of bounce houses from non-approved vendors is prohibited.
3. The user must provide confirmation of the vendor's approval and insurance coverage prior to use.

B. Written Approval Requirement

1. No person shall erect or contract with any other party to erect any tent, awning, stage, water slide, or other ground covering device on a Facility without obtaining written approval from the District Administrator.
2. Bounce houses rented from an approved District vendor are pre-approved and do not require separate written approval, provided all District conditions and safety requirements are met.

C. Stabilization and Equipment

1. No person shall affix, anchor, stake, or otherwise stabilize any device by driving objects into District property.
2. Bounce houses, tents, awnings, and stages shall be stabilized using sandbags or other non-penetrating weights.
3. Users are responsible for providing all necessary equipment, including electricity, tarps, and weights, and for ensuring the setup complies with the District's safety guidelines.

Section 2.16 Bulky Items, Tents, and Storage of Personal Property in Facilities.

Facilities should be clean, sanitary, accessible, and available to the public for their intended recreational purposes. Bringing bulky items into a Facility and the unauthorized use of a Facility for the storage of personal property interfere with the rights of other members of the public to use the Facility for its intended purposes and can create a public health or safety hazard that adversely affects the Facility and those who use the Facility for recreational activities.

A. Definitions.

1. "Bulky Item" means any item which is too large to fit in a 60-gallon trash container with the lid closed, including, by way of example, but not limited to, a mattress, couch, chair, or other furniture or appliance. Bulky Item does not include a portable, collapsible picnic chair or table.
2. "Jurisdiction" shall mean the District, the City of Elk Grove, or any other applicable agent or contractor of the District or City engaged by the District for enforcement of the provisions of this Section.
3. "Person" means any individual, group, business, business trust, company, corporation, joint venture, joint stock company, partnership, entity, association, club or organization composed of two or more individuals (or manager, lessee, agent servant, officer or employee).
4. "Personal Property" means any and all tangible property, and includes by way of example, but not limited to, goods, materials, merchandise, tents, tarpaulins, bedding, sleeping bags, hammocks, and personal items such as luggage, backpacks, clothing, documents, medication and household items.
5. "Store," "Stored" or "Storing" means to put aside or accumulate for use when needed, to put for safekeeping, to place or leave in a location.
6. "Tent" means any tarpaulin, cover, structure or shelter, made of any material which is not open on all sides, and which hinders an unobstructed view behind or into the area surrounded by the tarpaulins, cover, structure or shelter.

- A. No person shall bring into any Facility any Bulky Item without a permit for the purpose of storage.
- B. Except for areas expressly designated for camping, no person shall erect, configure or construct a Tent in any Facility.
- C. No person shall erect any barrier against or lay string or join any wires, ropes, chains or otherwise attach any Personal Property to any of the District's personal property or trees or plants in a Facility, including by way of example, but not limited to, a building or portion or protrusion thereof, playground equipment, sports

equipment, exercise equipment, fencing, netting, trash can, gazebo, pagoda, pole, post, bike rack, drinking fountain, sign, table, bench, tree, bush, shrub or plant, without the District Administrator's written consent.

- E. Removal of Stored Personal Property; Discarding of Stored Personal Property.
 1. No Person shall Store Personal Property in any Facility.
 2. All Stored Personal Property remaining in any Facility after closing may be removed by the Jurisdiction.
 3. Personal Property placed in a Facility shall be deemed to be Stored Personal Property if it has not been removed from the Facility prior to the daily closure of the Facility. Moving Personal Property to another location in the same Facility shall not be considered removing the Personal Property from the Facility. The Jurisdiction may remove such Stored Personal Property after providing notice pursuant to Subsection (F) herein. This Section shall not apply to Personal Property that remains in the Facility after the Facility closes pursuant to statute, ordinance, regulation, permit, contract or other authorization by the Jurisdiction.
 4. The Jurisdiction may remove and discard any non-permitted Bulky Item from a Facility without prior notice.
 5. In the event Personal Property placed in the Facility poses an immediate threat to the health or safety of the public, the Jurisdiction may remove and discard it without prior notice.
- F. Pre-Removal Notice. Notice of the Jurisdiction's removal of Personal Property that is not deemed an immediate threat to the health or safety of the public will be provided as follows:
 1. By erecting in the Facility at least one sign in a conspicuous place providing notice that any Personal Property remaining in the Facility after the Park closes may be removed and impounded and may be discarded by the Jurisdiction if not claimed within 90 days of the Jurisdiction's removal of the Personal Property; or
 2. By placing on or near the Personal Property, a written notice containing the following:
 - i. A general description of the Personal Property to be removed.
 - ii. The location from which the Personal Property will be removed.
 - iii. The date and time the notice was posted.
 - iv. A statement that the Personal Property has been stored in violation of this Section and will be removed by the Jurisdiction if the Person who stored the Personal Property in the Park does not remove the Personal Property from the Park within 24 hours.
 - v. The location where the removed Personal Property will be stored, including a telephone number and the internet website of the Jurisdiction through which a Person may receive information as to impounded Personal Property, as well as information as to voluntary storage location(s); and

vi. A statement that the Jurisdiction may discard the Personal Property if not claimed within 90 days after the Jurisdiction's removal of it.

G. Post-Removal Notice. Upon the Jurisdiction's removal of Personal Property, written notice shall be placed conspicuously in the area from which the Jurisdiction removed the Personal Property. The written notice shall contain the following:

1. A general description of the Personal Property removed by the Jurisdiction.
2. The date and approximate time the Personal Property was removed by the City.
3. A statement that the Personal Property was stored in violation of this Section.
4. The location where the removed Personal Property will be impounded, including the telephone number and internet website of the Jurisdiction through which a Person may receive information as to impounded Personal Property; and
5. A statement that the removed Personal Property may be discarded if not claimed within 90 days of the Jurisdiction's removal of it.

H. It shall be unlawful to fail to remove from a Facility attended Stored Personal Property within 24 hours of receiving written notice pursuant to Subsection E.2. or after closure of the Facility, in any Facility with a sign posted pursuant to Subsection F.1.

I. Storage and Disposal.

1. Except as specified herein, impounded Personal Property shall be moved to a place of storage.
2. Except as specified herein, impounded Personal Property shall be held by the Jurisdiction for 90 days, after which time, it may be discarded. The Jurisdiction shall not be required to undertake any search for, or return of, any Personal Property held by the Jurisdiction for longer than 90 days.
3. The Jurisdiction shall maintain a record of the date any Personal Property was discarded.

J. Repossession. The owner or any other person entitled to the Personal Property removed by the Jurisdiction may repossess the Personal Property prior to its disposal upon submitting satisfactory proof of ownership or entitlement to the Personal Property. A Person may establish proof of ownership by, among other methods, describing the location where and date when the Property was stored in a Facility and providing a specific and detailed description of the Personal Property. Valid, government-issued identification is not required to claim removed Personal Property; however, positive identification of the Personal Property owner is required.

K. Nothing herein precludes the enforcement of any law prohibiting illegal dumping, including by way of example, but not limited to, California Penal Code Section 374.5, and Elk Grove Municipal Code Sections 6.14.010, 9.36.055, 9.36.056, 30.10.040 or any successor statutes proscribing illegal dumping.

Section 2.17 Trespass Upon Public Property.

- A. No person shall remain upon any Facility after having been found to have violated any city ordinance, policy, rule or regulation, where that person has been given a warning by authorized personnel or a peace officer to cease the violation, and where that person continues the violation and has been asked to leave the premises.
- B. Any person who has been found by an authorized District personnel or a peace officer to have violated any ordinance, resolution, rule or regulation of the District may be banned by said personnel, or a peace officer provided that the violation relates to the facility from which the person has been banned. The violator must be personally served with a letter advising of the ban. The letter shall contain notice of the rule or regulation that was broken and state a specific location from which the individual shall be banned and state a time period, not exceeding one (1) year that the ban will be in effect.
 1. In the instance of a ban from attending or participating in sporting events, the notice of ban may include multiple locations if all listed locations are designated as used by that sporting event.

C. Progressive Ban Process.

To ensure that bans are issued consistently and proportionately, the District shall utilize a progressive process for enforcement actions taken under this section, unless the violation involves conduct posing an immediate threat to public safety, staff, or property.

1. First Violation – Verbal Warning.
The individual shall be advised of the rule or regulation violated and directed to cease the conduct. If the individual complies, no further action shall be taken.
2. Second Violation – Written Warning or Temporary Ban (Up to Seven (7) Days).
A written notice may be issued identifying the violation, the date and location of the incident, and the duration of any temporary ban.
3. Third Violation – Intermediate Ban (Up to Ninety (90) Days).
Repeated or escalating violations may result in a ban of up to ninety (90) days. Written notice shall be personally served or mailed, identifying the rule violated, affected facility, effective dates, and appeal procedure.
4. Severe or Repeated Violations – Extended Ban (Up to One (1) Year).
Serious violations involving violence, threats, harassment, or endangerment may result in a ban of up to one (1) year pursuant to subsection (B).
5. Appeal.
Any person receiving a written ban exceeding seven (7) days may request a review by the Parks and Recreation Director or designee within ten (10) business days of receipt. The Director's decision shall be final.
6. Reinstatement.
Persons banned for ninety (90) days or more may request reinstatement

after serving half the ban period, upon demonstrating compliance and agreement to follow all rules.

SECTION 3. Public Conduct and Prohibited Activities

These provisions define prohibited conduct, restricted activities, and enforcement standards applicable to all users.

Section 3.01 Advertising and Soliciting

No person shall distribute, circulate, give away, throw, or deposit in or on any Facility any flyers, handbills, circulars, pamphlets, papers, or advertisements, where the material calls the public attention in any way to any article or service for sale or hire; nor within any Facility shall any person solicit or collect donations of money or other goods from the public, without express approval of the District Administrator, or their designee, for such activity within the specific Facility.

Section 3.02 Water Pollution.

No person using a Facility shall place, by any means, any substance which will or may result in the pollution of waters within the Facility, or a portion thereof, without a use permit from the District Administrator.

Section 3.03 Refuse.

It shall be unlawful for a person to engage in the following conduct in a Facility:

- A. Litter, deposit, or abandon any garbage, sewage, refuse, trash, or other solid waste material other than in an appropriate receptacle or container provided for disposal of solid waste material.
- B. Dispose of or release liquid waste other than in an area, receptacle or vessel specifically designated for liquid waste disposal. As used in this section, liquid waste includes by way of example, but not limited to, sewage, dishwater, pool discharge or any liquid containing detergents or chemicals.
- C. Deposit any solid waste or dispose of or release any liquid waste in a water body located in a Facility.
- D. Deposit, dispose of, release or abandon any liquid waste, garbage, sewage, refuse, trash, or other waste material generated outside of a Facility into a receptacle or vessel owned, managed, or provided by the District.

Section 3.04 Smoking, Tobacco, Electronic Smoking Devices.

- A. No person shall smoke or use an electronic smoking device ("vape") any substance, use any tobacco product or discard any tobacco-related waste in any Facility, or within 25-feet of a children's playground, or tot lot sandbox area, or within 250-feet of a youth sports event (pursuant to California Health and Safety Code Section 104495 et seq., as amended from time to time).

- B. No person shall smoke, vape, or otherwise use cannabis products or discard any cannabis-related waste, in any Facility, or within 1000 feet of a children's playground, school, daycare center, or youth center while children are present (pursuant to California Health and Safety Code Section 11362.3 *et seq.*, as amended from time to time).
- C. Signs shall be posted in areas designated by the District Administrator for permitted smoking of tobacco or electronically vaporized products as permitted for consumption by the State of California. Such posting shall not be misconstrued to unlawfully permit the smoking or consumption of cannabis products. Cannabis products are expressly prohibited from consumption in public places by California State Law.
- D. Smoking Near Building Entrances, Windows, and Air Intakes.
 - 1. Pursuant to California Government Code Section 7597 *et seq.*, smoking, vaping, or the use of any tobacco, cannabis, or electronic smoking device is prohibited within twenty-five (25) feet of any entrance, exit, operable window, or air intake vent of any District-owned, leased, or operated building or Facility that is a place of employment or public access.
 - 2. This restriction applies to all substances including, but not limited to, tobacco, cannabis, herbs, or any vaporized product intended for inhalation.
 - 3. No person shall discard smoking or vaping waste (including cigarette butts, filters, ashes, or cartridges) within such areas.
 - 4. The District shall post clear and visible signage at Facility entryways indicating that smoking and vaping are prohibited within twenty-five (25) feet of building entrances, exits, and windows, consistent with state law.

Section 3.05 Alcoholic Beverages.

A. General Prohibition

No person shall possess or consume any open container of alcohol, or any receptacle containing an alcoholic beverage with a broken seal or partially removed contents:

- 1. On or within any District building; or
- 2. In any area where signage prohibits such possession or consumption.

Exceptions apply only if alcohol possession or consumption is expressly authorized by a valid permit issued by the District or by a license issued by the California Department of Alcoholic Beverage Control (ABC), and the individual or entity complies with all applicable conditions of that permit or license.

B. Prohibition for Minors

- 1. It is unlawful for any person under 21 years of age to possess, consume, or attempt to possess or consume any alcoholic beverage in any area governed by this Ordinance.

C. Alcohol Service at the Golf Course

Alcohol consumption is permitted on District-owned golf courses under the following conditions.

- 1. Alcohol may be sold only in compliance with all applicable state and local licensing laws and regulations.

2. Patrons may not bring their own alcohol onto the course unless specifically authorized in writing by the District Administrator.
3. Consumption is limited to designated areas, including the course, patio, and other approved spaces as identified by signage.
4. All staff involved in alcohol sales or service shall complete Responsible Beverage Service (RBS) training or a comparable certification.
5. The District reserves the right to review, suspend, or modify alcohol service policies at any time to ensure alignment with safety, operational, and community standards.

D. ABC License Exceptions

The District may authorize the use of a permit or license issued by the California Department of Alcoholic Beverage Control (ABC). All subsequent alcohol sales, consumption, possession, and staff training shall be consistent with the terms of that license. The District reserves the right to review and modify alcohol service policies to ensure they align with safety, operational, and community standards.

Section 3.06 Glass Beverage Containers.

No person shall possess any cup, tumbler, bottle, jar or other container made of glass within any park or on any body of water or within any other Facility which has been posted with signs prohibiting such possession, except at events or in locations where such containers have been authorized by a permit from the District Administrator. The intent of this prohibition is to prevent harmful refuse material from being intentionally or accidentally deposited in Facilities.

Section 3.07 Fires.

- A. Without a permit issued by the District Administrator, no person shall ignite, maintain, or use any fire in any place within any Facility except in a barbecue cooker or other cooking device authorized by the District Administrator for that purpose. Modified devices, or trailer cookers, are subject to independent inspection and shall require authorization by a permit from the District Administrator.
- B. No person shall ignite or maintain a fire of materials deposited in any can, box, trench, pit, or other receptacle maintained for the purpose of garbage disposal or incineration, nor shall any person dump any ashes or other burnt materials in or on any Facility.
- C. Notwithstanding other provisions of this section, no person shall ignite, maintain, or use any fire in any place within any Facility except in a barbecue cooker, or upon a cooktop, installed at the Facility, or by permit from the District Administrator at designated locations and subject to approval by the Fire Marshall or his/her designee.
- D. It shall be unlawful for any person to use a hydrant in a Facility other than for fire suppression. Written exception may be made by the District Administrator with approval from the Fire Marshal.

Section 3.08 Fireworks.

No person using a Facility shall possess or ignite in any manner any firecracker or fireworks, including any article for the making of a pyrotechnic display. Nothing contained in this section, however, shall prohibit any discharge or display of fireworks defined and classified as "safe and sane fireworks" in Sections 12505, 12508, and 12529 of the California Health and Safety Code at any public gathering or patriotic celebration provided a permit for such discharge or display has been obtained from the District and a fire permit has been obtained from the District Fire Department.

Section 3.09 Firearms, Air Guns, and Other Weapons.

- A. No person other than a peace officer in the discharge of his/her duties shall use, maintain, possess, fire, or discharge any firearm, air gun, spring gun, bow and arrow, slingshot, or any other weapon potentially dangerous to wildlife or human safety, except in areas, at times, and under conditions designated by the District Administrator, in writing, for such use.
- B. No person shall use, maintain, possess, fire, or discharge any imitation firearm as defined by Section 16700 of the California State Penal Code. All Sections of Division 4 (commencing with Section 20150), Title 3, Part 6 of the Penal Code apply to the determination of the person's imitation firearm. Any punishment imposed herein does not preclude prosecution of applicable California State Laws.
- C. No person shall use, maintain, possess, display, store, or otherwise make visible any device which is intentionally shaped, colored, styled, or otherwise designed to appear as a complete or partial firearm.

Section 3.10 Animals.

No person(s) shall:

- A. Hunt, molest, harm, provide a noxious substance to, frighten, kill, trap, chase, tease, shoot, or throw missiles at any animal within the boundaries of any Facility, nor remove or possess the young, eggs, or nest of any such creature, without the authorization of the District Administrator.
- B. Abandon any animal, dead or alive, within any Facility. A violation of this subsection is punishable as a misdemeanor with a fine of \$1,000 for every animal.
- C. Remove any animal not owned by said person within any Facility; exception is made to the foregoing in that, in proper season, fish may be fished and removed from areas designated for fishing by licensed persons.
- D. Bring into, maintain or allow in or upon any Facility any dog, cat, or other animal, unless such animal at all times is kept on a leash, six-feet in length or shorter, of sufficient strength and durability that it cannot be broken by the animal so leashed, and is under the full and complete physical control of its owner or custodian at all times. The District Administrator may designate areas and times within which persons may show, demonstrate, or train unleashed animals, but under full control of their owners or custodians.
- E. Permit cattle, sheep, goats, horses, or other animals to graze within the boundaries of any Facility without express approval of the District Administrator.

- F. Ride a horse, pony, mule, burro, or any other animal upon, over or across any Facility, except at times and upon roads or trails designated for the riding of such animals, or as otherwise approved per contract or use permit.
- G. Permit any animal owned by, or in possession of, to be brought into or remain on the premises of any Facility if the District Administrator has given oral or written notice to remove that animal from such premises. The District Administrator may give such notice if such animal is known to the District Administrator to have at any time caused any injury or damage to any person, other animal or property of another while upon the premises of any Facility.
- H. Permit any animal owned by, or in possession, custody, or control, to defecate in or upon any Facility without immediately removing such animal feces, placing said feces in a sealed bag or other sealed container, and placing such bag or container with feces in a proper refuse receptacle. Unsighted persons, while relying on a guide dog, are exempt from the provisions of this subsection.
- I. No person shall bring a dangerous animal or vicious animal as defined by Elk Grove Municipal Code Sections 8.06.040, 8.06.050, or an attack dog, guard dog or sentry dog, as defined in Health and Safety Code Sections 121875 *et seq.* into a Facility, or allow any of these types of dogs to remain in a Facility. Nothing in this section shall prohibit law enforcement personnel from being accompanied by trained police dog.
- J. No person shall allow an animal to enter or remain in a body of water in a Facility, unless authorized by the District Administrator.
- K. A person who brings a trained service animal into a Facility shall be responsible for any injury to a person or damage to property, including park property, caused by the animal. A person bringing an animal into a District Facility shall have a duty to report to any Enforcement Officer any injury suffered by any person or any damage to property caused by the animal, as soon as practicable following the incident. If no Enforcement Office is available at a Facility to receive a report of the incident, the person shall report the incident to any District employee within 24 hours.
- L. The District may issue additional rules and regulations which limit or exclude pets from any Facility or any section of a District park where the District determines that the presence of pets substantially conflicts with the general use and enjoyment of the park. This subsection does not apply to a trained service animal that accompanies a person with a disability.
- M. No person who brings a pet or any other animal into a Facility shall refuse the instructions from a Enforcement Officer to remove the animal from the park when the Enforcement Officer determines that the animal is in the park in violation of this Ordinance, contrary to any written District rule or regulation, or when the animal presents a threat to the safety of any person or property;
- N. No person shall bring any animal, other than a trained service animal performing its duties, into any District building without express written permission from the District Administrator. Under the Americans with Disabilities Act (ADA), a service animal is defined as a dog that has been individually trained to perform tasks for an individual with a disability.

- O. No person shall organize, host, invite, or otherwise cause an organized animal event to take place within a Facility without express approval of the District Administrator.
- P. No person shall feed or in any manner provide an attractant to any wild animal or domestic animal now living in the wild.
- Q. No person shall leave, store, or maintain any attractant in a location and manner accessible to any wild animal or domestic animal now living in the wild. This subsection shall not apply to District employees or wildlife rehabilitators using attractant to trap said animal in a legally authorized or permitted manner.

Section 3.11 Fishing Regulations

Fishing at District Facilities are subject to all applicable California Fish and Wildlife regulations. In addition, the following regulations apply to the Elk Grove Park Pond:

- A. It is illegal to fish during restricted hours and months. Fishing is allowed when the park is open from sunrise to one hour before sunset, from March 1 to November 30.
- B. Fishing is not permitted on the same calendar day as any fish plant. Signs must be posted on days when fish plants operate.
- C. All anglers 16 years of age or older must have a valid California State fishing license.
- D. All anglers must exhibit, upon demand, a valid California State fishing license to any peace officer, authorized California Department of Fish and Wildlife ("CDFW") employee or any District employee.
- E. All anglers are restricted to a single fishing pole, which must be closely attended at all times. This restriction is pursuant to Section 7149.45(a) of the Fish and Game Code due to barbless hook restrictions.
- F. Only single-point barbless hooks may be used.
- G. All anglers must submit to an inspection of hooks cast into the pond, or intended to be cast into the pond, upon demand by a peace officer, authorized CDFW employee, or any District employee.
- H. It is unlawful to deposit or leave any refuse in the water.
 - 1. In the event an angler's line becomes snagged upon an object, and the angler is unable to retrieve the line, the angler must promptly call the District Park Maintenance Hotline and provide the following information:
 - i. the angler's full name
 - ii. a description of the location of the discarded refuse.
 - iii. a description of the discarded refuse; and
 - iv. a phone number or other means of contact.

The provision of this information shall not be used to penalize the angler for the discarded refuse.

If the angler is unable to call the District Park Maintenance Hotline, they must advise District staff at the Elk Grove Park Office of the foregoing information.

- E. The daily bag and possession limit is five (5) fish per angler.
- F. Fishing may be prohibited as posted.

Section 3.12 Motorized Vehicles.

The Board of Directors, pursuant to the authority granted by Section 21107.5 of the Vehicle Code and subject to the conditions and limitations specified in subdivision (b) of that Section, finds that the District-owned and maintained roads are generally held open for vehicular travel and which so connects with highways that the public cannot determine that the roads are not highways. As provided in Section 21107.5 of the Vehicle Code, all applicable Sections of the Vehicle Code are hereby made applicable to said District-owned and maintained roads. In addition, the following provisions are expressly prohibited:

- A. No person shall operate a vehicle in a Facility without a valid driver's license.
- B. No person shall operate a vehicle in a Facility unless the vehicle has current registration with the Department of Motor Vehicles.
- C. No person shall drive or operate any automobile, motorcycle, motor scooter, electric bicycle, trail bike, dune buggy, truck, or other motorized vehicle elsewhere other than on the roads or drives provided for such purpose or drive a motor vehicle in an erratic or hazardous manner. The only exception would be electric scooters and electric motorized wheelchairs, which are required for mobility purposes by individuals with disabilities.
- D. While within the boundaries of any Facility, no person shall drive any automobile, motorcycle, motor scooter, electric bicycle, truck, or other motorized conveyance, except an authorized emergency vehicle, at a rate of speed exceeding fifteen miles per hour, except as may be otherwise posted by the District Administrator, or in any case at speeds exceeding safe conditions dictated by prevailing conditions.
- E. No person shall park any automobile or other motorized vehicle within any Facility except in areas specifically designated as parking areas, without a use permit from the District Administrator. In no case shall any person park a motorized vehicle in a manner that presents a hazard to the public.
- F. No person shall park or otherwise allow automobiles and other conveyances to remain within the boundaries of any Facility during the hours the Facility is closed, without a use permit from the District Administrator.
- G. No person shall abandon any motorized vehicle within the boundaries of a Facility.
- H. No person shall wash or repair any automobile or other motorized vehicle within the boundaries of any Facility without a use permit from the District Administrator.
- I. All motorized vehicles within the boundaries of any Facility shall be equipped with a properly installed muffler device that is in constant operation and that prevents excessive or unusual noise. No such muffler device or exhaust system shall be equipped with a cutout, bypass, or similar device.
- J. No person shall operate, or permit the operation of, any sound amplification system which can be heard outside the automobile or other motorized vehicle from 50 feet or more, either while being driven, stationary, or while parked in a Facility.
- K. No person shall engage in the activity known as "cruising" in any Facility.
 - 1. For the purposes of this Section, "cruising" means and is defined as the repetitive driving of any motor vehicle past a traffic-control point in traffic that is congested at or near the traffic-control point.

2. For the purposes of this Section, "congested traffic" means traffic on any public street, alley or highway, or within any Facility which is delayed to the point that:
 - i. Motor vehicles cannot move through a one-hundred-yard approach corridor to an intersection controlled by a traffic light within two complete green light cycles where the delay in forward movement is due to the position of other motor vehicles; or
 - ii. Motor vehicles cannot move through a one-hundred-yard approach corridor to an intersection controlled by a traffic light within a five-minute period of time where the delay in forward movement is due to the position of other motor vehicles; or
 - iii. Motor vehicles cannot readily move forward on portions of public streets, alleys, or highways, or within any Facility between intersections, because traffic speed has slowed to less than five miles per hour, and the delay in movement is due to the position of other motor vehicles.

Determination that a street, alley, or highway, or Facility is congested shall be made by the ranking peace officer on duty within the affected area.

- L. The City traffic engineer shall determine the appropriate placement of stop signs and speed signs on District private roads. No stop sign shall be placed or erected on District roads without the prior approval of the traffic engineer.

Section 3.13 Parking Regulations Enforcement.

The District Board of Directors, pursuant to the authority granted by Section 21107.8 of the Vehicle Code and subject to the conditions and limitations specified in subdivision (b) of that Section, finds that the District-owned and maintained off-street parking facilities are generally held open for public use. As provided in Section 21107.8 of the Vehicle Code, Sections 22350, 22507.8, 23103 and 23109 of the Vehicle Code are hereby made applicable to said parking facilities. Where applicable, associated district-owned and maintained access and perimeter roads shall be considered part of the said parking facilities.

The District Administrator may authorize local law enforcement, District employees, and fire agencies to enforce District, City and/or California State parking regulations and to make arrests and issue citations for violation of such parking regulations when the violation is committed within any Facility.

- A. No person shall park a vehicle in a Facility other than in an area designated for vehicle parking, and within painted stalls when applicable.
- B. No person shall park a vehicle in a Facility except in connection with the person's legal use of the Facility and during the person's visit to the Facility.
- C. No person shall park a vehicle within 15 feet of a fire hydrant.
- D. No person shall park a commercial vehicle greater than 10,000-pound GVW, or any commercial combination vehicle as defined by California Vehicle Code Section

260, or any trailer not attached to a vehicle in a Facility without express written permission or permit from the District Administrator.

E. The District may remove any vehicle which is parked, stored, left or abandoned in violation with this Ordinance or any rule or regulation adopted by the District or as provided by the Vehicle Code. The vehicle owner shall be responsible for all expenses incurred by the District in removing the vehicle.

Section 3.14 Bicycle Trails and Bicycles.

Within the boundaries of a Facility, no person shall:

A. Operate any motorized vehicle, including, without limitation, motorcycles, trail bikes, or motorized bicycles upon any bicycle trail except at street, driveway or access road intersections for the purpose of crossing a bicycle trail, without a permit from the District Administrator:

1. Exception is provided for motorized handicap scooters or motorized wheelchairs used for disabled mobility.
2. Exception is provided for electric bicycles as defined and authorized by California State Law:
 - i. Class 1 Electric Bikes – are low-speed pedal-assisted bicycles equipped with an electric motor that provides assistance only when the rider is pedaling. These vehicles are governed at a top speed of 20 miles per hour. Regardless of the governed speed, no Class 1 electric bike shall be permitted to travel in excess of 15 miles per hour upon any Facility. The exception for Class 1 electric bikes applies on bike paths, bike lanes, bike routes, and protected lanes.
 - ii. Class 2 Electric Bikes – are low-speed throttle-assisted bicycles equipped with an electric motor which may be used exclusively to propel the bicycle, and that is not capable of providing assistance when the bicycle reaches a top speed of 20 miles per hour. Regardless of the governed speed, no Class 2 electric bike shall be permitted to travel in excess of 15 miles per hour upon any Facility. The exception for Class 2 electric bikes is valid upon a bike path, bike lane, bike route and protected lane.
 - iii. Class 3 Electric Bikes – are speed pedal-assisted bicycles equipped with an electric motor which provides assistance only when the rider is pedaling, and that ceases to provide assistance when the bicycle reaches a top speed of 28 miles per hour and is equipped with a speedometer. Regardless of the governed speed, no Class 3 electric bike shall be permitted to travel in excess of 15 miles per hour upon any Facility. The exception for Class 3 electric bikes is valid upon a bike lane, bike route and protected lane. The operation of a Class 3 electric bike requires that the rider is a minimum of 16 years old and wears a helmet.

- B. Hold any organized or competitive event on any trail without a permit from the District Administrator.
- C. Ride a bicycle in areas in which posted signs expressly prohibit the riding of bicycles including, but not limited to, on grassy areas, paths, trails or walkways which have been designated by posted signs to be for pedestrian or equestrian use only. A bicyclist shall be permitted to push a bicycle by hand over any such grassy area, path or walkway.
- D. Leave a bicycle in any place or position where other persons may trip over or be injured by it.
- E. Ride a bicycle on a designated off-street trail in excess of 15 miles per hour, or in a manner which is unsafe, or which may be injurious to the rider or other persons, except for permitted competitive events.

Section 3.15 Prohibition of Skates, Skateboards and BMX Bikes in Certain Facilities.

Except as otherwise provided in this Ordinance and in such areas specifically designated for the use of such devices, no person shall ride upon a skateboard, roller skates, in-line skates, roller skis, BMX bikes or a similar device within the boundaries of any Facility where the use of such devices has been prohibited by the posting of a sign. Violation of this section shall be deemed an infraction.

Section 3.16 Aircraft.

No person shall bring, assemble, take off, land, or use any aircraft or any other device capable of carrying a person in the air, including a hot air balloon, hang glider, kite or motorized craft in any Facility without written authorization from the District Administrator.

- A. This Section shall not apply to an emergency landing as defined and controlled by the Federal Aviation Administration ("FAA"). The pilot of the aircraft has the burden of demonstrating, to the satisfaction of the FAA, where applicable, or to the District Administrator, that a real emergency existed that justified the landing.

Section 3.17 Unmanned Aerial Systems.

- A. Except as expressly and directly authorized by applicable law, without a valid permit issued by the District Administrator authorizing such use, no person shall launch, land, fly, operate, or otherwise control any model airplanes, model helicopters, drones, or other device capable of free flight within the boundaries of District Facilities.
 - 1. This Subsection shall not apply to an emergency landing by a model airplane, model helicopter, drone, or other device capable of free flight within any Facility. The owner or operator of the model airplane, model helicopter, drone, or other device capable of free flight has the burden of demonstrating, to the satisfaction of the District Administrator, that a real emergency existed that justified the landing. A person who launches a model airplane, model helicopter, drone, or other device capable of free flight from or within a Facility without a valid permit

from the District Administrator shall not be entitled to claim that a landing within a Facility was an emergency landing.

B. Notwithstanding the provisions of Subsection A, no person shall launch, land, fly, operate, or otherwise control any model airplanes, model helicopters, drones or other device capable of free flight in any Facility while emergency workers are engaged in rendering emergency services.

Section 3.18 Swimming.

No person shall swim, bathe, float or wade in any water or waterways within a Facility when such activity is prohibited and so posted by the District Administrator upon their finding that use of the water would be dangerous to the user, incompatible with the function of the Facility, or detrimental to public health.

Section 3.19 Boats.

- A. Regulations governing the use of boats within a Facility may be established and posted by the District Administrator. Said regulations should promote the safety of swimmers and boaters, the protection of property, and general public enjoyment of the Facility.
- B. Public boating is not allowed within any Facility including but not limited to Elk Grove Park Pond, Emerald Lakes Golf Course lakes and Laguna Creek and its tributaries unless a sign is posted that states boating is allowed. Notwithstanding the foregoing, any person with an applicable use permit from the District may operate a boat in the Facility expressly designated in that use permit. This Section does not apply to District employees in the performance of their described duties.

Section 3.20 Sound Amplification Equipment.

- A. Within any Facility, no person shall use sound amplification equipment without a permit from the District Administrator.
- B. Within any Facility, no amplified outdoor music will be permitted past 9:00 PM without the written permission of the District Administrator.

Section 3.21 Marking Substances.

No person shall possess or use aerosol spray paint cans, paint markers, or other permanent marking device in any Facility without the express written permission of the District Administrator and in compliance with Penal Code Sections 594.1, and 594.2.

Section 3.22 Sale of Goods and Services.

- A. The sale of goods and services, including, but not limited to, food products, apparel, instructional lessons, and entertainment, by natural persons or entities for commercial gain, potentially adversely and seriously impacts the use of parks and facilities by the public for recreational purposes. Any such sales must be regulated

through the use of concession contracts to ensure that the goods and services marketed will promote the beneficial use of the applicable Facilities.

- B. It shall be unlawful for any person or entity to enter on and use any Facility for the purpose of selling goods or services for commercial gain without having first applied for and obtained from the District a concession contract authorizing the sales and otherwise regulating the time, place, and manner of such sales. The violation of this subsection shall be punishable as an infraction as provided in this Ordinance.
- C. The provisions of this section shall not be deemed to apply to the sale or distribution of newspapers, books, pamphlets, or other activity constituting protected speech under the First Amendment of the United States Constitution or comparable protections under the California Constitution.

Section 3.23 Behavior within Facilities.

Persons shall not congregate or assemble in any Facility under such circumstances that a reasonable person would conclude that the person who has entered and remained on such premises is there for the purpose to:

- A. Attempt or commit theft of property from vehicles, buildings or District property:
- B. Engage in the use, sale, exchange or possession of illegal narcotics and/or controlled substances:
- C. Engage in the use, sale, exchange or possession of alcoholic beverages by a person under the legal age of 21:
- D. Engage in the use, sale, exchange or possession of illegal fireworks or explosives:
- E. Engage in illegal activities as prohibited by State or Federal law.
- F. Engage in any lewd conduct.
- G. Assemble for the purpose of threat, assault or battery on another person:
- H. Participate in riotous behavior or hazardous activities in an unruly, destructive or hazardous manner that it disturbs the public peace, or which may intimidate, disturb, or endanger the safety of other park patrons, residences or businesses near a Facility, provided that this prohibition shall not be applied so as to infringe the rights of patrons to engage in speech or other expressive activity to the extent protected by the First Amendment to the Constitution.
- I. Perform any action which contributes to the destruction of a Facility, including actions such as intentionally and maliciously hitting athletic equipment against a Facility, which could cause damage to that Facility or a portion thereof.
- J. Obstruct, block, impede or interfere in any way whatsoever with the District's operations or employees, including but not limited to, gathering, sitting, standing, or lying on any District owned or controlled property, or attempt to do same.
- K. Willfully and maliciously make any unduly loud or unreasonable noise including by way of example, but not limited to, tooting, blowing or sounding any siren, horn, signal or other noise-making device, or making oral or mechanical noises.
- L. The District may expel or refuse to provide service to any person engaging in activities described in this Section.

Section 3.24 Extreme Sports Parks

This Section shall apply to usage of all Extreme Sports Parks. "Extreme Sports Parks" means, without limitation, any skate parks, skate elements, and bike parks owned, operated and/or maintained by the District.

- A. The District does not assume any responsibility for injuries at an Extreme Sports Park. A disclaimer shall be posted at all Extreme Sports Parks, which shall state: "SKATEBOARDING, SKATING and BMX BIKE RIDING MAY CONSTITUTE HAZARDOUS RECREATIONAL ACTIVITIES PURSUANT TO GOVERNMENT CODE SECTION 831.7(B). USE OF THIS FACILITY MAY RESULT IN SERIOUS BODILY INJURY, DISABILITY, OR EVEN DEATH. THE COSUMNES COMMUNITY SERVICES DISTRICT DOES NOT ASSUME ANY RESPONSIBILITY FOR INJURIES. USE AT YOUR OWN RISK." The Disclaimer set forth in this Section may be amended, from time to time, by the District Administrator.
- B. All persons using Extreme Sports Parks must wear a helmet, elbow pads and kneepads. Helmets must have a chin strap, which must be fastened at all times.
- C. While using Extreme Sports Parks, smaller and/or younger users must always be given the right of way by larger and/or older users.
- D. Skate parks and elements are for use with skateboards and skates only. Bicycles, scooters, and motorized vehicles, including but not limited to, motorized scooters and pocket bikes are prohibited unless otherwise expressly authorized by posted signage.
- E. Strap on skateboards and mini toy skateboards are prohibited.
- F. Bike parks are for use with non-motorized bicycles only unless otherwise expressly authorized by posted signage. The District may authorize use of tractors or ATVs for facility maintenance.
- G. No modifications shall be made to extreme sport park features unless authorized by the District Administrator.
- H. Structures, obstacles or other materials (ramps, jumps, etc.) may not be brought into Extreme Sports Parks unless authorized by the District Administrator.
- I. Persons utilizing extreme sports parks for the purposes of teaching or coaching must wear a protective helmet, elbow pads, and kneepads if they are within the Extreme Sports Park.
- J. Spectators are not allowed on extreme sports surfaces, except for persons teaching or coaching users.
- K. Usage of Extreme Sports Parks is only permitted during posted hours of operation.
- L. Food and beverages are prohibited in Extreme Sports Parks.
- M. Glass containers are prohibited in Extreme Sports Parks.
- N. Alcohol, tobacco, and marijuana are prohibited in Extreme Sports Parks.
- O. No person shall cause graffiti, tagging or the placement of stickers or decals on the facilities of any Extreme Sports Park.
- P. The District Administrator reserves the right to close an Extreme Sports Park, or any portion thereof, for any circumstances deemed necessary including

maintenance, repairs, vandalism, graffiti abatement, or unsafe conditions as well as restrict access to the Extreme Sports Park, or to ask persons to leave the Extreme Sports Park if any of the above stated rules are not followed or if unsafe behavior is observed.

- Q. Animals are not allowed in Extreme Sports Parks.
- R. Amplified music is prohibited in Extreme Sports Parks unless the District Administrator has issued a permit.
- S. Any person failing to comply with the requirements set forth in this Section shall be subject to expulsion and/or citation.
- T. Violation of this section shall be deemed an infraction. Any fine imposed herein is in addition to and not in lieu of expulsion.

Section 3.25 Sports Surfaces

- A. It is unlawful for any person to engage in any activity other than a racquet sport on racquet courts without a use permit from the District Administrator.
- B. In addition to the rules and regulations found in this Ordinance, the following policies and restrictions shall also apply to the use of soccer fields with artificial turf:
 - 1. The District or City shall, from time to time by adoption of the Book of Fees, establish applicable fees for use of the soccer field.
 - 2. Unless the soccer field is reserved for use in an organized sporting event coordinated by the District, the soccer field shall be available for use by members of the general public on a first-come, first-served basis. Rentals and occupation shall consist of the entire field.
 - 3. It is unlawful for any person or group of persons, who have not reserved the soccer field, to fail or refuse to promptly leave the soccer field following a request to do so by a District employee or peace officer.
 - 4. Hardball sports are prohibited on the field, including by way of example, but not limited to, golfing, softball, and baseball.
 - 5. The primary purpose of the field is for the sport of soccer. In the event of a first-come, first-served scenario where the first occupant upon the field is playing a non-prohibited alternative sport, such as football, on the soccer field. The alternative sporting group shall yield use of the field to members of the public wishing to engage in the sport of soccer.
 - 6. Users must wear molded cleats or other athletic shoes only; metal cleats or "V" cleats are prohibited.
 - 7. Sharp objects, including tent stakes, corner flags, or other objects which can penetrate the surface of the field, are prohibited. Only freestanding field markers and sports equipment may be used on the field.
 - 8. Food items are prohibited on the field, including by way of example, but not limited to, chewing gum, sunflower seeds, chewing tobacco, cigarettes, and sports drinks, although water is allowed.
 - 9. No animals are allowed on the field; and
 - 10. Bicycles or other unapproved vehicles are prohibited on the field.

- C. It is unlawful for any person to organize, host, present, or otherwise assist any organized sporting event on a live-turf sports field between December 1st and January 31st. This is a rest and restoration period for live-turf fields.
- D. Sports surfaces partially or fully submerged in water due to any localized or regional flooding event shall be considered closed regardless of previous rental agreements or field allotments. It is unlawful for any organized sporting event to take place upon a flooded facility surface.
- E. No person shall organize, host, present, or otherwise assist any organized sporting event on a sports surface when closed by the District.
- F. No person shall move sports accessories (i.e. soccer goals, field posts, etc.) without a permit.
- G. No person shall turn on sports field lighting systems (i.e. Musco Lighting Link) without first being issued a permit listing the use of the lighting system as authorized. For the purpose of this subsection, a violation shall also be deemed to have occurred if the lighting schedule is modified to extend hours beyond the times of a permit without first receiving written authorization from the District to extend the hours of the permit.

Section 3.26 Dog Parks

Dog park patrons use the park at your own risk. The District is not responsible for injury or illness to dogs or dog park users. Unless otherwise indicated by posted signage, dog parks are open from dawn until one (1) hour after sunset.

- A. Dogs must be leashed when entering and leaving the dog park.
- B. Dogs that are aggressive, in heat, sick or under the age of four (4) months are not allowed.
- C. All dogs must have current vaccinations and licenses.
- D. Owners are liable for injuries or damage caused by their dogs.
- E. Owners are required to pick up and dispose of their dog's waste in Facilities, including dog parks.
- F. No strollers, carriages, bicycles or children's toys are allowed in the dog park.
- G. Portable swimming pools are prohibited in the dog park.
- H. District-provided water spigots are for drinking purposes only and shall not be used for washing or shampooing dogs unless the area is specifically designated as a "dog wash" area.
- I. Portable water dishes may be used in the park but must be removed upon departure.
- J. Smoking, consumption of alcoholic beverages, or bringing food or dog treats is not allowed in the dog park.
- K. Dogs and minors under the age of 12 must be accompanied and supervised by an adult at all times.
- L. Equipment within the dog park is for dogs only.
- M. No digging is allowed in the dog park, and any digging damage should be repaired as soon as feasible.

- N. Unless otherwise expressly authorized by posted signage, maximum of 3 dogs per adult is allowed in the dog park.
- O. Violation of this section shall be deemed an infraction. Any fine imposed herein is in addition to and not in lieu of expulsion.

Section 3.27 Security and Officials.

- A. No person shall wear a uniform, or recognizable components of a uniform such as a badge, patch, identification card, etc., of a security guard within a Facility unless first contracted for official security services by the District and during the discourse of their official duties.
- B. No person shall falsely represent themselves through utterance or articles of clothing as personnel, volunteers, or any other official associated with the District for any reason.

SECTION 4. CEQA

Adoption of this ordinance implements an administrative function and is not considered the approval of a project under the California Environmental Quality Act (“CEQA”) and is exempt from CEQA review. (Pub. Res. Code Sec. 21065; CEQA Guidelines Sec. 15060(c)(2)(3), 15061(b)(3); 15378(a).)

SECTION 5. SEVERABILITY

If any section, subsection, sentence, clause, or phrase in this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court or competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The Board of Directors hereby declares that it would have been passed this ordinance and each and every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 6. EFFECTIVE DATE AND NOTICE

This ordinance shall take effect thirty (30) days after its adoption. In lieu of publication of the full text of the ordinance, within fifteen (15) days after its passage, a summary of the ordinance shall be published at least once in a newspaper of general circulation published and circulated within the Cosumnes Community Services District.

PASSED AND ADOPTED this ____ day of ____202____ by the following vote:

AYES: {Names}
NOES: {Names/None}
ABSENT: {Names/None}
ABSTAIN: {Names/None}

Attachment B

Previous Ordinance 15

ORDINANCE NO. 15

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE COSUMNES COMMUNITY SERVICES DISTRICT AMENDING AND RESTATING ORDINANCE NO. 9

WHEREAS, the Cosumnes Community Services District (“District”) previously adopted Ordinance No. 9, which sets forth the District’s Parks and Recreation regulations; and

WHEREAS, in 2007, the City of Elk Grove (“City”) and District entered into a settlement agreement by which both entities agreed to jointly own and operate certain park facilities located throughout the City of Elk Grove; and

WHEREAS, the District now desires to amend Ordinance No. 9 to, among other things, allow for the collaboration of the District and the City on the use and regulation of City and District owned parks.

NOW, THEREFORE, the Board of Directors of the Cosumnes Community Services District does hereby ordain as follows:

1. **Authority.** The Board of Directors enacts this Ordinance under the authority granted to Community Services Districts by Government Code section 61000 *et seq.*
2. **Amendment.** Ordinance No. 9 is hereby repealed and replaced in its entirety as follows:

Section 1.01 Definitions.

Unless otherwise indicated, the terms and phrases used in this Ordinance are defined as follows:

- A. “Board of Directors” means the Board of Directors of the Cosumnes Community Services District.
- B. “City” means the City of Elk Grove.
- C. “City Council” means the City of Elk Grove City Council.
- D. “City Manager” means the City of Elk Grove City Manager or his/her authorized representative.
- E. “CSD Administrator” means the Cosumnes Community Services District General Manager, the Cosumnes Community Services District Department of Parks and Recreation Administrator, or their authorized representative.
- F. “District” means the Cosumnes Community Services District.
- G. “Executive Officer” means any of the following, based on the Jurisdiction with ownership over the Facility:
 - (1) The CSD Administrator in regards to Facilities owned or maintained solely by the District;
 - (2) The City Manager in regards to Facilities owned or maintained solely by the City;
 - (3) Either the CSD Administrator or City Manager in regards to Facilities jointly owned or maintained by the District and City.
- H. “Facility” or “Facilities” means any recreation facility, as defined in California Public Resources Code Section 5780.1, or any area, place, structure, arts and crafts room, auditorium, beach, camp, community center, golf course, gymnasium, lake, meeting

place, open space, corridor, trail, park, parkway, playground, playing court, playing field, recreational reservoir, river, swimming pool, aquatics center, building, structure, system, equipment, machinery or other appurtenance owned, managed, controlled or operated by the Cosumnes Community Services District, the City of Elk Grove, or jointly by the Cosumnes Community Services District and the City of Elk Grove.

Any new Facilities constructed after August 15, 2007 within the geographic limits of the City shall be jointly owned by the District and the City except as follows:

- i. District Facilities already in existence as of August 15, 2007, including existing Facilities that may be further developed or renovated by the District;
- ii. District Facilities that have been planned by the District in the East Franklin and Eastern Elk Grove Finance Plan areas, with the exception of Vintara Park within the Eastern Elk Grove Finance Plan area;
- iii. The City's Civic Center;
- iv. New Facilities own, plan, develop, construct, operate, and maintained with monies other than those obtained through development agreements, development impact fees or other fee programs imposed by the City or District, Community Facilities Districts, newly created Lighting and Landscape Districts, or land dedications.

I. "Jurisdiction" means the governing entity who owns or maintains the Facility.

Section 1.02 Application of Ordinance.

- A. Unless otherwise expressly provided, the provisions of this Ordinance apply to all Facilities under the jurisdiction of the Cosumnes Community Services District, the City of Elk Grove, or jointly under the Cosumnes Community Services District and the City of Elk Grove. Notwithstanding the foregoing, the District shall not be required to comply with any restrictions or obligations set forth in this Ordinance that require the District to collaborate with, or obtain the approval of, the City in regards to Facilities jointly owned or maintained by the District and City unless a similar provision is adopted by the City.
- B. Except as otherwise provided by California law, as otherwise expressly indicated in this Ordinance, or by the mutual written agreement of the City and District, the City shall have no rights or obligations in regards to any Facility owned or maintained solely by the District, and the District shall have no rights or obligations in regards to any Facility owned or maintained solely by the City.
- C. Except as otherwise expressly indicated in this Ordinance or by authorization of the Board of Directors, any Facility owned, maintained or operated by the District that is not subject to the joint ownership, maintenance or operation of the City shall be subject to the regulations set forth in this Ordinance but shall not be subject to any regulations adopted by the City.

Section 1.03 Regulations.

The Executive Officer may establish and post regulations governing the use of Facilities which are consistent with regulations contained in this Ordinance and which promote public health and safety and the preservation of property.

Section 1.05 Use Permit – Application Contents.

Whenever a use permit is required by provisions in this Ordinance, an application shall be filed with the Jurisdiction for the desired Facility.

Section 1.07 Violation of Regulations – Sanctions.

- A. Unless otherwise stated in this Ordinance, a violation of any of the provisions of this Ordinance, or failure to comply with any of the regulatory requirements of this Ordinance, is an infraction unless further stipulated as a misdemeanor subject to the procedures described in Sections 19(c) and (d) of the California Penal Code.
- B. The Executive Officer shall have the authority to revoke a use permit upon a finding of violation of any regulation contained in this Ordinance or upon a finding of a violation of any other City ordinance or law of California.
- C. The Executive Officer shall have the authority to eject from a Facility any person acting in violation of regulations contained in this Ordinance.
- D. The regulations contained herein shall not prohibit any person authorized by the Executive Officer from the normal exercise of requested, assigned, or contractual duties.

Section 1.10 Penalties.

- A. Except as otherwise provided in this Ordinance, every violation of this Ordinance constituting an infraction is punishable by:
 1. A fine not exceeding \$50.00 for a first violation;
 2. A fine not exceeding \$100.00 for a second violation of the same Ordinance provision within one year;
 3. A fine not exceeding \$250.00 for each additional violation of the same Ordinance provision within one year.
- B. Except as otherwise provided in this Ordinance, every violation of this Ordinance constituting a misdemeanor is punishable by a fine not in excess of \$1,000.00 or by imprisonment in the County Jail for not more than six months, or by both.
- C. Each person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of this Ordinance is committed, continued, or permitted by any such person, and shall be punished accordingly.
- D. Malicious injury or destruction of any real or personal property which constitutes vandalism under the provisions of Section 594 of the California Penal Code shall be prosecuted as a violation of Section 594 of the Penal Code and shall be punishable as either a misdemeanor or a felony, and shall pay any applicable fines, as provided in Section 594 of the Penal Code.
- E. Any fine imposed herein is in addition to and not in lieu of expulsion.

Section 1.15 Closure of Facilities.

The Executive Officer shall have the authority to close a Facility, or portion thereof, and require the exit of all persons therein when he/she determines that conditions exist in said Facility or portion thereof which presents a hazard to the Facility or to public safety.

Section 1.20 Park, Recreation, and Service Fees – Purpose.

Section 61115 of the Government Code of the State of California provides that a Community Services District may charge for the use of its Facilities or services provided in its Facilities so

long as the charges are reasonable. The purpose of this Section is to provide for reasonable fees to be charged by the District for use of its Facilities or services provided in its Facilities.

Section 50402 of the Government Code of the State of California provides that a City may charge for use of its Facilities or services provided in its Facilities so long as the charges do not exceed the cost of service. The purpose of this Section is to provide for fees to be charged for various services and Facilities in amounts reasonably necessary to recover the cost of operating the Facilities and providing the various services and Facilities.

Section 1.21 Facility Use Fees – Establishment.

By resolution adopted by the Board of Directors or City Council, as applicable, each Jurisdiction may establish a schedule of fees for use of that Jurisdiction's Facilities or services, which fees shall be applicable to that Jurisdiction's Facilities during the hours of operation of such Facilities. For Facilities jointly owned by the District and City, all fees for use must be approved by both the Board of Directors and the City Council prior to their application.

Section 1.22 Park, Recreation, and Service Fees – Criteria.

Fees for Facilities and services within those Facilities that have been established pursuant to this Ordinance, on a per person or per vehicle basis, or both, may be charged in amounts reasonably necessary to recover the costs of Facilities, capital improvements, maintenance and operation of the Facilities, enforcement and policing of regulations governing use of the Facilities, and associated administrative costs. Examples of the types of Facilities and services for which fees may be charged include, but are not limited to: parking; swimming; reservation of buildings and other structures for exclusive use; participation in organized athletic and other programs of recreation; and golf greens fees.

Section 1.25 Violations.

- A. Where a fee is required, it is unlawful for any person to enter or remain in any Facility without having paid the required fee. Notwithstanding the foregoing, this subsection shall not apply to vehicle parking fees for any organization or group which is expressly authorized in writing by the Executive Officer to pay such fees following use of the Facility.
- B. Whenever the Executive Officer determines that parking or standing of vehicles in a Facility would be disruptive to the Facility's users or create dangerous conditions, then the Executive Officer shall provide for the erection and posting of signs indicating that the parking or standing of vehicles is prohibited, limited or restricted. It is unlawful for any person to park a vehicle or allow a vehicle to stand in a Facility contrary to the prohibitions of posted signs.

Section 1.30 Failure to Obtain Required Use Permit or Contract.

No person shall use, occupy, or otherwise remain in any Facility or portion thereof for which a permit is required without first having obtained such permit.

Section 1.31 Priority of Use.

Any person using a Facility or portion thereof which may be reserved by obtaining a use permit or contract, but who has not obtained such a permit or contract, shall vacate said area when

holders of a valid permit or contract present themselves.

Section 1.32 Exhibiting Permit or Contract.

Any person claiming to have a permit or contract authorizing that person to use a specific Facility shall immediately produce and exhibit said permit or contract upon request of an employee of the Jurisdiction or any peace officer employed or retained by either Jurisdiction who desires to inspect said permit or contract for the purpose of enforcing compliance with any regulations in this Ordinance.

Section 1.35 Advertising.

No person shall distribute, circulate, give away, throw, or deposit in or on any Facility any handbills, circulars, pamphlets, papers, or advertisements, which material calls the public attention in any way to any article or service for sale or hire; nor within any Facility shall any person solicit or collect donations of money or other goods from the public, without express approval of the Executive Officer for such activity within the specific Facility.

Section 1.40 Restrooms and Washrooms.

- A. Male persons shall not enter any restroom or washroom set apart for females, and female persons shall not enter any restroom or washroom set apart for males, with the exception of children under the age of six years who are accompanied by a person who is of the sex designated for that restroom and who has reason to be responsible for that child. A violation of the provisions of this section is a misdemeanor. Notwithstanding the forgoing, the Jurisdiction's maintenance staff may enter a restroom or washroom facility of the opposite sex in the performance of his/her job duties.
- B. No person shall deposit any human waste material in or on any Facility other than in a public toilet designed to receive such waste material.

Section 1.45 Water Pollution.

No person using a Facility shall place, by any means, any substance which will or may result in the pollution of waters within the Facility, or a portion thereof, without a use permit from the Executive Officer.

Section 1.46 Refuse.

No person using a Facility shall dump any trash or refuse in or on the Facility but shall place it in the proper receptacles where such are provided. Where receptacles are not provided, waste shall be carried away from the Facility by the person responsible for its presence, and properly disposed of elsewhere.

Section 1.50 Smoking/Tobacco.

No person shall smoke any substance, use any tobacco product or discard any tobacco-related waste in any Facility, or within 25 feet of a children's playground or tot lot sandbox area (pursuant to California Health and Safety Code Section 104495(b), as amended from time to time). Signs shall be posted where smoking is prohibited.

Section 1.51 Consumption of Alcoholic Beverages.

- A. No person shall possess any can, bottle or other receptacle containing any alcoholic beverage which has been opened, or a seal broken, or the contents of which has been partially removed, on or within any Facility, nature trail or nature area which has been posted with signs prohibiting such possession except at events in which alcohol has been authorized by a permit from the Executive Officer.
- B. It shall be unlawful for any person under 21 years of age to be in possession of an alcoholic beverage while such person is in or upon any Facility. Notwithstanding any other provision of this Ordinance to the contrary, violation of the provisions of this Section shall constitute a misdemeanor, and shall be punishable pursuant to the provisions of Section 25132 of the Government Code, as amended from time to time.

Section 1.55 Fires.

- A. Without a permit issued by the Executive Officer, no person shall ignite, maintain, or use any fire in any place within any Facility except in a barbecue cooker or other cooking device authorized by the Executive Officer for that purpose.
- B. No person shall ignite or maintain a fire of materials deposited in any can, box, trench, pit, or other receptacle maintained for the purpose of garbage disposal or incineration, nor shall any person dump any ashes or other burnt materials in or on any Facility.

Section 1.56 Fireworks.

No person using a Facility shall possess or ignite in any manner any firecracker or fireworks, including any article for the making of a pyrotechnic display. Nothing contained in this section, however, shall prohibit any discharge or display of fireworks defined and classified as "safe and sane fireworks" in Sections 12505, 12508, and 12529 of the California Health and Safety Code at any public gathering or patriotic celebration provided a permit for such discharge or display has been obtained from the Jurisdiction and a fire permit has been obtained from the District Fire Department.

Section 1.57 Firearms, Air Guns, and Other Weapons.

No person other than a peace officer in the discharge of his/her duties shall use, maintain, possess, fire, or discharge any firearm, air gun, spring gun, bow and arrow, slingshot, or any other weapon potentially dangerous to wildlife or human safety, except in areas, at times, and under conditions designated by the Executive Officer, in writing, for such use. A violation of the provisions of this Section is a misdemeanor.

Section 1.60 Animals.

No person shall:

- A. Hunt, molest, harm, provide a noxious substance to, frighten, kill, trap, chase, tease, shoot, or throw missiles at any animal within the boundaries of any Facility, nor remove or have in his possession the young, eggs, or nest of any such creature, without the authorization of the Executive Officer;
- B. Abandon any animal, dead or alive, within any Facility;
- C. Remove any animal not his own within any Facility; exception is made to the foregoing in that in proper season, fish may be fished and removed from areas designated for fishing by licensed persons;

- D. Bring into, maintain or allow in or upon any Facility any dog, cat, or other animal, unless such animal at all times is kept on a leash of sufficient strength and durability that it cannot be broken by the animal so leashed, and is under the full and complete physical control of its owner or custodian at all times. The Executive Officer may designate areas and times within which persons may show, demonstrate, or train unleashed animals but under full control of their owners or custodians;
- E. Permit cattle, sheep, goats, horses, or other animals owned by him or in his possession to graze within the boundaries of any Facility without express approval of the Executive Officer;
- F. Ride a horse, pony, mule, burro, or any other animal upon, over or across any Facility, except at times and upon roads or trails designated for the riding of such animals, or as otherwise approved per contract or use permit;
- G. Permit any animal owned by him/her, or in his/her possession, to be brought into or remain upon the premises of any Facility if the Executive Officer has given oral or written notice to remove that animal from such premises. The Executive Officer may give such notice if such animal is known to the Executive Officer to at any time have caused any injury or damage to any person, other animal or property of another while upon the premises of any Facility;
- H. Permit any animal owned by him/her, or in his/her possession, custody, or control, to defecate in or upon any Facility without immediately removing such animal feces, placing said feces in a sealed bag or other sealed container, and placing such bag or container with feces in a proper refuse receptacle. Persons with horses in their possession, custody, or control, at times and upon roads or trails designated for the riding of such animal, and unsighted persons while relying on a guide dog, are exempt from the provisions of this subsection;
- I. A violation of any of the provisions of this section shall be punishable as a misdemeanor.

Section 1.65 Real Property – Appropriation or Encumbrance.

No person shall deposit any earth, sand, rock, stone, or other substance within any Facility; nor shall they dig or remove any such material from within any Facility; nor shall they erect or attempt to erect any building, wharf, or structure of any kind by driving or setting up posts or piles; nor in any manner appropriate or encumber any portion of the real property owned, operated, controlled, or managed by the Jurisdiction, without a permit from the Executive Officer.

Section 1.66 Property – Use of.

No person shall:

- A. Dig up, pick, remove, mutilate, injure, cut, or destroy any turf, tree, plant, shrub, bloom, flower, artifact, or archeological site, or any portion thereof.
- B. Cut, break, injure, deface, or disturb any building, sign, fence, bench, structure, apparatus, equipment, or property, or any portion thereof.
- C. Without the written approval of the Executive Officer, make or place on any tree, plant, shrub, bloom, flower, building, sign, fence, bench, structure, apparatus, equipment, or property, or on any portion thereof, any rope, wire, mark, nails, tacks, writing, printing, sign, card, display, or similar inscription or device.

- D. All temporary roadside memorials on public property and rights-of-way shall be disposed of in accordance with the applicable City Municipal Code nuisance provisions, as amended from time to time.

Section 1.70 Locks and Keys.

No person other than one acting under the direction of the Executive Officer shall duplicate or cause to be duplicated, a key used by the Jurisdiction for a padlock or door lock of any type or description, nor shall any person divulge the combination of any lock so equipped to any unauthorized person.

Section 1.75 Motorized Vehicles.

- A. No person shall drive or operate any automobile, motorcycle, motor scooter, trail bike, dune buggy, truck, or other motorized vehicle elsewhere other than on the roads or drives provided for such purpose, or to drive a motor vehicle in an erratic or hazardous manner. The only exception would be electric scooters and electric motorized wheelchairs as required by disabled persons for mobility purposes.
- B. While within the boundaries of any Facility, no person shall drive any automobile, motorcycle, motor scooter, truck, or other motorized conveyance, except an authorized emergency vehicle, at a rate of speed exceeding fifteen miles per hour, except as may be otherwise posted by the Executive Officer, or in any case at speeds exceeding safe conditions dictated by prevailing circumstances.
- C. No person shall park any automobile or other motorized vehicle within any Facility except in areas specifically designated as parking areas, without a use permit from the Executive Officer. In no case shall any person park a motorized vehicle in a manner that presents a hazard to the public.
- D. No person shall park or otherwise allow automobiles and other conveyances to remain within the boundaries of any Facility during the hours the Facility is closed, without a use permit from the Executive Officer.
- E. No person shall abandon any motorized vehicle within the boundaries of a Facility.
- F. No person shall wash or repair any automobile or other motorized vehicle within the boundaries of any Facility without a use permit from the Executive Officer.
- G. All motorized vehicles within the boundaries of any Facility shall be equipped with a properly installed muffler device which is in constant operation and which prevents excessive or unusual noise. No such muffler device or exhaust system shall be equipped with a cutout, bypass, or similar device.

Section 1.80 Bicycle Trails and Bicycles.

Within the boundaries of a Facility no person shall:

- A. Operate any motorized vehicle, including, without limitation, motorcycles, trail bikes, or motorized bicycles upon any bicycle trail except at street, driveway or access road intersections for the purpose of crossing a bicycle trail, without a permit from the Executive Officer. The only exception is motorized handicap scooters or motorized wheelchairs used for disabled mobility;
- B. Hold any organized or competitive event on any trail without a permit from the Executive Officer;

- C. Ride a bicycle in areas in which posted signs expressly prohibit the riding of bicycles including, but not limited to, on grassy areas, paths, trails or walkways which have been designated by posted signs to be for pedestrian or equestrian use only. A bicyclist shall be permitted to push a bicycle by hand over any such grassy area, path or walkway;
- D. Leave a bicycle in any place or position where other persons may trip over or be injured by it;
- E. Ride a bicycle on a designated off-street trail in excess of 15 miles per hour, or in a manner which is unsafe or which may be injurious to the rider or other persons, except for permitted competitive events.

Section 1.85 Prohibition of Skates, Skateboards and BMX Bikes in Certain Facilities.

Except as otherwise provided in this Ordinance and in such areas specifically designated for the use of such devices, no person shall ride upon a skateboard, roller skates, in-line skates, roller skis, BMX bikes or a similar device within the boundaries of any Facility where the use of such devices has been prohibited by the posting of a sign. Violation of this section shall be deemed an infraction.

Section 1.90 Hours of Use.

The Executive Officer is authorized to adopt reasonable opening and closing hours for all Facilities within his/her Jurisdiction. No person shall enter, remain in, or camp in or on any Facility during the hours or any part of the hours that Facility is closed without a use permit from the Executive Officer.

Section 1.100 Swimming.

No person shall swim, bathe, float or wade in any water or waterways within a Facility when such activity is prohibited and so posted by the Executive Officer upon their finding that use of the water would be dangerous to the user, incompatible with the function of the Facility, or detrimental to public health.

Section 1.101 Boats.

- A. Regulations governing the use of boats within a Facility may be established and posted by the Executive Officer. Said regulations shall promote the safety of swimmers and boaters, the protection of property, and general public enjoyment of the Facility.
- B. Public boating is not allowed within any Facility including but not limited to Elk Grove Regional Park Lake, Emerald Lakes Golf Course lakes and Laguna Creek and its tributaries unless a sign is posted that states boating is allowed. Notwithstanding the foregoing, any person with an applicable use permit from the Jurisdiction may operate a boat in the Facility expressly designated in that use permit.

Section 1.110 Sound Amplification Equipment.

- A. Within any Facility, no person shall use sound amplification equipment without a permit from the Executive Officer.
- B. Within any Facility, no amplified outdoor music will be permitted past 7:00 PM without the express written permission of the Jurisdiction.

Section 1.120 Glass beverage containers – Prohibition.

No person shall possess any cup, tumbler, bottle, jar or other container made of glass within any park or on any body of water or within any other Facility which has been posted with signs prohibiting such possession, except at events or in locations where such containers have been authorized by a permit from the Executive Officer.

Section 1.125 Sale of Goods and Services.

- A. The sale of goods and services, including, but not limited to, food products, apparel, instructional lessons, and entertainment, by natural persons or entities for commercial gain, potentially adversely and seriously impacts the use of parks and facilities by the public for recreational purposes. Any such sales must be regulated through the use of concession contracts to ensure that the goods and services marketed will promote the beneficial use of the applicable Facilities.
- B. It shall be unlawful for any person or entity to enter on and use any Facility for the purpose of selling goods or services for commercial gain without having first applied for and obtained from the Jurisdiction a concession contract authorizing the sales and otherwise regulating the time, place, and manner of such sales. The violation of this subsection shall be punishable as an infraction as provided in this Ordinance.
- C. The provisions of this section shall not be deemed to apply to the sale or distribution of newspapers, books, pamphlets, or other activity constituting protected speech under the First Amendment of the United States Constitution or comparable protections under the California Constitution.

Section 1.130 Public nuisance.

Any violation of the provisions of this Ordinance shall constitute a public nuisance. Any citation, fine or fee issued against any member of the public that is issued pursuant to this Ordinance or applicable provisions of the City Municipal Code shall be valid so long as such citation, fine or fee was issued pursuant to a violation that occurred on or at a Facility.

Section 1.131 Behavior within Facilities.

- A. No person shall use or engage in reckless behavior (including, but not limited to pushing, pulling, or forcible actions that could cause injury) or any activity which could endanger the safety of persons using any Facility.
- B. No person shall perform any action which contributes to the destruction of a Facility. This includes actions such as intentionally and maliciously hitting athletic equipment against a Facility, which could cause damage to that Facility or a portion thereof.
- C. No person or group of persons shall at any time obstruct, block, impede or interfere in any way whatsoever with the Jurisdiction's operations or employees, including but not limited to, gathering, sitting, standing, or lying on any District or City owned or controlled property, or attempt to do same.
- D. No person shall participate in riotous or hazardous activities or behave in such an unruly, destructive or hazardous manner that it disturbs the public peace, or which may intimidate or disturb other park patrons or residences or businesses near a Facility, provided that this prohibition shall not be applied so as to infringe the rights of patrons to engage in speech or other expressive activity to the extent protected by the First Amendment to the Constitution.

E. The Jurisdiction may expel or refuse to provide service to any person engaging in activities described in this Section.

Section 1.132 Congregating.

Persons shall not congregate or assemble in any Facility under such circumstances that a reasonable person would conclude that the person who has entered and remained on such premises is there for the purpose of: (i) attempting to commit theft of property from vehicles, buildings or District or City property, (ii) engaging in the use, sale, exchange or possession of illegal narcotics and/or controlled substances, (iii) engaging in the use, sale, exchange or possession of alcoholic beverages by a person under the legal age of 21, (iv) engaging in the use, sale, exchange or possession of illegal fireworks or explosives, (v) assembling for the purpose of threat, assault or battery on another person, or (vi) physically causing damage to the Facility.

Section 1.133 Authority to Arrest and Cite.

A. Employees. Pursuant to Government Code Section 61064, District or City employees that may be designated by either the CSD Administrator or City Manager shall have the authority and immunities of public officers and employees as set forth in Section 836.5 of the Penal Code to issue citations in accordance with the provisions of Chapter 5C (commencing with Section 853.6), Title 3, Part 2 of the Penal Code, for misdemeanor violations of the laws of the state of California and ordinances of the City of Elk Grove committed within their presence in a Facility.

B. Park Ranger. Pursuant to authorization granted by subsection (b) of Section 830.31 of the Penal Code, those employees designated Park Rangers by either the CSD Administrator or City Manager shall have the power of peace officers as provided in Section 830.31 of the Penal Code. Such designation as Park Ranger may be made when the employee is regularly employed and paid in that capacity and if the primary duty of the peace officer is the protection of Facilities and the preservation of peace therein.

C. Enforcement. Pursuant to the authorization of Section 61064 of the Government Code, uniformed District or City employees shall have the authority and immunities of public officers and employees as set forth in Section 836.5 of the Penal Code to issue citations in accordance with the provisions of Chapter 5C (commencing with Section 853.5), Title 3, Part 2 of the Penal Code, for misdemeanor and infraction violations of State of California law, ordinances of the City of Elk Grove, or District regulations or ordinances, when the violation is committed within a Facility and in the presence of the employee issuing the citation.

D. Delegation. The Board of Directors or City Council may delegate their respective authority to the CSD Administrator or City Manager to designate those employees empowered to issue citations and enforce rules and regulations as provided in this section.

Section 1.134 Parking Regulations Enforcement.

The CSD Administrator may authorize local law enforcement and fire agencies to enforce District, City and/or California parking regulations and to make arrests and issue citations for violation of such parking regulations when the violation is committed within any Facility.

Section 1.135. Extreme Sports Parks

This Section shall apply to usage of all Extreme Sports Parks. "Extreme Sports Parks" means, without limitation, any skate parks, skate elements, and bike parks owned, operated and/or maintained by the District or City.

- A. The District and City do not assume any responsibility for injuries at an Extreme Sports Park. A disclaimer shall be posted at all Extreme Sports Parks, which shall state: "SKATEBOARDING, SKATING and BMX BIKE RIDING MAY CONSTITUTE HAZARDOUS RECREATIONAL ACTIVITIES PURSUANT TO GOVERNMENT CODE SECTION 831.7(B). USE OF THIS FACILITY MAY RESULT IN SERIOUS BODILY INJURY, DISABILITY, OR EVEN DEATH. THE COSUMNES COMMUNITY SERVICES DISTRICT AND CITY OF ELK GROVE DO NOT ASSUME ANY RESPONSIBILITY FOR INJURIES. USE AT YOUR OWN RISK." The Disclaimer set forth in this Section may be amended, from time to time, by the Executive Director.
- B. All persons using Extreme Sports Parks must wear a helmet, elbow pads and kneepads. Violators of this rule will be cited and asked to leave. Helmets must have a chin strap, which must be fastened at all times.
- C. While using Extreme Sports Parks, smaller and/or younger users must always be given the right of way by larger and/or older users.
- D. Skate parks and elements are for use with skateboards and skates only. Bicycles, scooters, and motorized vehicles, including but not limited to, motorized scooters and pocket bikes are prohibited unless otherwise expressly authorized by posted signage.
- E. Strap on skateboards and mini toy skateboards are prohibited.
- F. Bike parks are for use with non-motorized bicycles only unless otherwise expressly authorized by posted signage. The Jurisdiction may authorize use of tractors or ATV's for facility maintenance.
- G. No modifications shall be made to extreme sport park features unless authorized by the Jurisdiction's personnel.
- H. Structures, obstacles or other materials (ramps, jumps, etc.) may not be brought into Extreme Sports Parks.
- I. Persons utilizing extreme sports parks for the purposes of teaching or coaching must wear a protective helmet, elbow pads, and kneepads if they are within the Extreme Sports Park.
- J. Spectators are not allowed on extreme sports surfaces, except for persons teaching or coaching users.
- K. Usage of Extreme Sports Parks is only permitted during posted hours of operation.
- L. Food and beverages are prohibited in Extreme Sports Parks.
- M. Glass containers are prohibited in Extreme Sports Parks.
- N. Alcohol and tobacco are prohibited in Extreme Sports Parks.
- O. No person shall cause graffiti, tagging or the placement of stickers or decals on the facilities of any Extreme Sports Park.
- P. The Executive Officer reserves the right to close an Extreme Sports Park, or any portion thereof, for any circumstances deemed necessary including maintenance, repairs, vandalism, graffiti abatement, or unsafe conditions as well as restrict access to the Extreme Sports Park, or to ask persons to leave the Extreme Sports Park if any of the above stated rules are not followed or if unsafe behavior is observed.
- Q. Animals are not allowed in Extreme Sports Parks.

- R. Amplified music is prohibited in Extreme Sports Parks unless the Executive Director has issued a permit.
- S. Any person failing to comply with the requirements set forth in this Section shall be subject to expulsion and/or citation.
- T. Violation of this section shall be deemed an infraction. Any fine imposed herein is in addition to and not in lieu of expulsion.

Section 1.140 Tennis Courts

It is unlawful for any person to engage in any activity other than tennis on tennis courts without a use permit from the Executive Director.

Section 1.145 Dog Parks

- A. Dog park patrons use the park at your own risk. The District and City are not responsible for injury or illness to dogs or dog park users.
- B. Unless otherwise indicated by posted signage, dog parks are open from dawn until 1 hour after sunset.
- C. Dogs must be leashed when entering and leaving the dog park.
- D. Dogs that are aggressive, in heat, sick or under the age of 4 months are not allowed.
- E. All dogs must have current vaccinations and license.
- F. Owners are liable for injuries or damage caused by their dogs.
- G. Owners are required to pick-up and dispose of their dog's waste in Facilities, including dog parks.
- H. No strollers, carriages, bicycles or children's toys are allowed in the dog park.
- I. Smoking, consumption of alcoholic beverages, or bringing food or dog treats is not allowed in the dog park.
- J. Dogs and children must be accompanied and supervised by an adult at all times.
- K. Equipment within the dog park is for dogs only.
- L. No digging is allowed in the dog park.
- M. Unless otherwise expressly authorized by posted signage, maximum of 3 dogs per adult is allowed in the dog park.
- N. Violation of this section shall be deemed an infraction. Any fine imposed herein is in addition to and not in lieu of expulsion.

Section 1.150 Placement of Signs on District and/or City Property

Placement of signs, other than those posted by the applicable Jurisdiction, are not allowed on or in any Facility.

Section 1.160 Possession of Aerosol Spray Paint Cans by Minors Prohibited

No person shall possess aerosol spray paint cans in any Facility without the express written permission of the Executive Director and in compliance with Penal Code Section 594.1.

Section 1.170 Bounce Houses, Tents, Awnings, Stages. Water Slides

No person shall erect or contract to any other party to erect any bounce house, tent, awning, stages, water slide or other ground covering device on a Facility without obtaining written approval from the Executive Director. A Jurisdiction's employees may remove any bounce

house, tent, awning, stage, water slide or other ground covering device in violation of this section.

3. **Effective Date and Notice.** This ordinance shall take effect thirty (30) days after its adoption. Within fifteen (15) days after its passage, this ordinance or a summary thereof shall be published at least once in a newspaper of general circulation published and circulated within the Cosumnes Community Services District.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Cosumnes Community Services District, held on the 1st day of August 2012, by the following vote, to wit:

AYES: Albiani, Brewer, Lozano, Orrock, Rutter
NOES: None
ABSENT: None
ABSTAIN: None



Guy Rutter
President

ATTEST:



Jeff Ramos
Secretary to the Board

APPROVED AS TO FORM:



Sigrid Asmundson
General Counsel

STAFF REPORT

DATE: February 18, 2026

TO: Board of Directors

FROM: Traci Farris, Parks & Recreation Administrator

SUBJECT: UPDATES TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE COSUMNES COMMUNITY SERVICES DISTRICT AND CITY OF ELK GROVE CONCERNING LANDSCAPE, TRAILS, AND PARKS MAINTENANCE



RECOMMENDATIONS

The Board of Directors ("Board"):

1. Provides direction regarding updates to the Memorandum of Understanding between the Cosumnes Community Services District and the City of Elk Grove concerning Landscape, Trails, and Parks Maintenance; and
2. Authorizes the General Manager or their designee to execute all requirements and amendments of the Memorandum of Understanding.

BACKGROUND

The Cosumnes Community Services District (District) and the City of Elk Grove (City) each currently own, operate, and maintain various streetscapes, medians, and trails throughout Elk Grove. Maintenance responsibilities include all pavement/hardscape, landscape, irrigation, and associated appurtenances.

Since 2010, the District and City have operated under a Memorandum of Understanding (MOU) governing the maintenance of City-owned landscaped areas within streetscapes, medians, and trails. Under this MOU, the District has provided landscape maintenance services for a substantial portion of City-owned assets across multiple funding areas, including Laguna Ridge and other areas throughout the City.

In 2019, the District and City entered the current version of the MOU. There have been two amendments to the MOU that have adjusted the services, standards, and facilities while maintaining the MOU's overall governance framework. The first amendment, executed in June 2020, removed the landscaping within the Highway 99 interchanges and returned them to City maintenance. The second amendment, executed in November 2020, added landscape in newly developed areas to be maintained by the District on the City's behalf.

At the same time, the District and City independently maintain additional landscaped areas throughout Elk Grove outside the scope of the MOU. In all cases, primary landscape maintenance services for streetscapes, medians, and trails are delivered through third-party service contracts, with each agency providing general administrative oversight, field inspections, limited maintenance and repair, contract management, and funding within their respective areas of responsibility.

Staff at the District and City have identified that overlapping ownership and maintenance responsibilities for landscaped areas within public spaces have resulted in a duplication of services. This overlap has created challenges for staff, the public, and both agencies in maintaining shared community assets and responding to service requests in a timely and coordinated manner. From the District's perspective, this overlap also diverts limited operational capacity away from core park and recreation services, where the District provides the greatest value to the community.

As part of ongoing inter-agency discussions initiated by both agencies to address these issues, the District and City staff are evaluating options to more clearly align landscape maintenance responsibilities with asset ownership and agency core services. These staff working group discussions, known as the Collaborative Local Efficiency Alignment Review or the "CLEAR" initiative, are intended to clarify ownership, streamline maintenance responsibilities, and establish clear operational and financial accountability across all public spaces. CLEAR is designed to reduce duplication of effort, eliminate conflicting practices, and improve government efficiency through better coordination of services.

The overarching goal is to reassign or transfer ownership and responsibilities for various assets in a way that aligns with each agency's mission and operational strengths, resulting in long-term cost savings, reduced deferred maintenance, and more predictable funding for ongoing and future service needs. This effort involves mapping existing assets, reviewing current practices, defining roles, and identifying opportunities to create a more efficient and sustainable service model for the community, including evaluation of the exchange of applicable revenue sources between agencies, as appropriate. Any transfer of property ownership would require further analysis, a staff recommendation, and approval by the Board of Directors and City Council. Staff is not seeking authority to transfer or receive any property interests at this time.

As part of the CLEAR initiative, inter-agency staff have developed a preliminary framework, all subject to further analysis, to guide alignment of ownership and maintenance responsibilities for community assets. The following represents a high-level conceptual summary of the proposed framework to which both agencies' staff have preliminarily agreed:

- The City would own and maintain all streetscapes and medians within the City.
- The District would own, operate, and maintain all parks within the City, except for a limited number of special-use facilities currently owned and maintained by the City (e.g., District56, Old Town Plaza, Rain Garden Plaza), for which alignment discussions are ongoing.
- The City would own and maintain all trails located outside of parks within the City, while the District would continue to own and maintain trails located within parks located in the City.
- The City would own and maintain all storm drainage facilities within the City, except for stormwater features located within District-owned parks or District facilities.
- Each agency would continue to own and maintain its existing open space holdings within the City.

Efforts to align ownership, maintenance responsibility, and revenues across the proposed framework are expected to continue throughout 2027. To support this evaluation, the District

and City plan to release a request for proposals (RFP) to retain a consultant to assess existing landscape assets, service responsibilities, cost structures, and potential transition approaches. The RFP was released earlier this month. The consultant's work will be used to inform policy decisions, cost modeling, and implementation options for future Board consideration.

While efforts to align responsibilities and revenue under the CLEAR framework are expected to continue into next year, District and City staff intend, as an initial and limited first step, to amend the existing MOU to transfer maintenance responsibility for approximately 64 acres of City-owned streetscapes, medians, and trails within Laguna Ridge and other targeted areas back to the City. These assets are owned by the City, and the City currently collects the associated revenue, while maintenance services are provided by the District on the City's behalf pursuant to the MOU. Since the District is the owner of all parks within Laguna Ridge (except District 56), and pursuant to the proposed CLEAR framework, trails within those parks will remain the District's responsibility.

This targeted transition enables each agency to more clearly align maintenance responsibilities with asset ownership and core service strengths, while maintaining the District's ongoing role in providing landscape maintenance services for designated City-owned areas under the MOU.

Under staff's proposed course of action, effective July 1, 2026, the City will assume direct maintenance responsibility for Laguna Ridge streetscape and trail landscaping, as well as landscaping along Promenade Parkway near Sky River Casino and along Elk Grove Boulevard within the Old Town/Historic Mainstreet district. These areas are all currently City-owned and do not require the transfer of any property rights between agencies. The District would continue to maintain Laguna Ridge Parks and the trails within them. The City currently transfers funding to the District to maintain these areas. The said funding transfer would be reduced by the amount corresponding to the reduction in streetscape and trail landscape maintenance responsibility. The City would then use these funds to perform the required streetscape and trail maintenance.

As a clerical matter, staff also intends to clean up the geographic information and assets incorrectly listed in Exhibit A to the 2019 MOU. This will result in approximately 11 acres being removed from Exhibit A, as listed in the table below, to ensure the MOU accurately reflects the areas and assets owned by the City and maintained by the District.

This transition represents a change in service delivery, not ownership, and allows the City to begin internalizing maintenance responsibilities in a controlled and measurable manner while allowing the District to reallocate staff and budget towards core park and recreation services, or other operational areas as it deems appropriate.

District Operational Considerations:

To support the proposed MOU adjustments while broader CLEAR alignment efforts continue, the District has implemented interim operational strategies to maintain service delivery, manage staffing responsibly, and preserve long-term flexibility. The District is currently holding off on filling select vacant permanent full-time positions within affected landscape maintenance functions until CLEAR efforts are complete and final ownership

decisions are determined. This approach avoids long-term staffing commitments that may not align with the future service delivery model.

To ensure continuity of operations, the District is temporarily utilizing existing part-time staff in working-out-of-class (WOC) assignments to fill temporary full-time roles. This allows the District to maintain service levels, provide professional development opportunities, and retain operational flexibility during the transition period.

As maintenance responsibilities are adjusted, the District has reassigned staff, where appropriate, to other operational areas to offset reduced workload and associated budget changes. Staffing decisions are guided by service ratios and benchmarks developed in 2024 to ensure resources remain aligned with operational needs and service standards.

Overall, these operational measures allow the District to manage the transition proactively, minimize service disruption, and position the organization to adapt efficiently as CLEAR efforts progress.

Proposed Adjustments to the District - City MOU:

The proposed adjustments to the Memorandum of Understanding (MOU) may be implemented pursuant to Section 10.1.3.2 of the existing agreement. Under this provision, the District and City are authorized to jointly develop and adjust service standards and facilities by mutual written agreement, with changes effective thirty (30) days from the date of agreement.

Consistent with this authority, Exhibits "A," "C," and "D" to the MOU may be adjusted and changes implemented by the City Manager and the District's General Manager, or their designees, as necessary, to reflect the approved adjustments to services, standards, and facilities. This approach allows the approved changes to be implemented efficiently and in a timely manner, without requiring additional Board of Directors or City Council action, while preserving all other terms and conditions of the MOU.

Below is a summary of the areas to be removed from Exhibit A of the MOU. It also shows the resulting acreage to continue to be maintained by the District on behalf of the City under the MOU. The before-and-after maps are provided as Attachments 4 and 5, respectively.

Recommended Adjustments to Exhibit A

Description/Recommended Adjustment	Acreage
Area Maintained by District under Current Adopted MOU	126.80
Removal of Laguna Ridge	-51.66
Removal of Promenade Parkway	-1.52
Removal of Elk Grove Blvd. Old Town/Historic Main Street	-0.25
GIS/Asset Data Cleanup	-10.83
Remaining Area Maintained by District after Recommended MOU Adjustments	62.54

These changes only affect services, standards, and facilities and do not alter the overall governance framework of the existing MOU.

FISCAL ANALYSIS

The Biennial Approved FY 2026/27 budget for landscape maintenance services for the Laguna Ridge Streetscapes and Trails under the MOU totals \$1,385,260. This amount includes staffing and related expenses, contracted services and supplies, a 10% contingency, and a 15% administrative overhead.

Removal of landscape services from the MOU will eliminate \$1,161,256 in contract, supply, and contingency costs that are no longer required. These eliminated costs account for the majority of the budget and will reduce ongoing operational and administrative expenses for the Parks & Recreation Department.

The District will absorb \$192,637 in personnel-related costs associated with 0.82 Full-Time Equivalent (FTE) staffing, including salary, benefits, and related operational expenses (vehicle, tools, and general liability insurance) within the Landscape and Lighting Budget. These costs remain because the position is not eliminated at this time.

To absorb these costs, the department will keep a position in the Park & Golf Operations Division vacant until there is a demonstrated need to increase staffing due to additional park acreage or service demands. This approach avoids layoffs while preserving staffing capacity for future growth. Both the District and the City have stated that no layoffs are expected as part of the CLEAR Committee's recommendations.

The table below summarizes the approved biennial budget, the costs that will be eliminated with removal of services, and the remaining costs to be absorbed by the District.

Category	Approved Budget	Contracts/Supplies	Staff Expenses
Personnel Services	\$141,735	\$0	\$141,735
Services & Supplies	\$983,063	\$930,012	\$53,051
Transfers Out	\$165,292	\$136,074	\$29,218
Contingency	\$95,170	\$95,170	\$0
Total Expense	\$1,385,260	\$1,161,256	\$224,004
Transfers In	-\$31,367	\$0	-\$31,367
City Reimbursement	-\$1,353,893	\$0	\$0
Total Revenue	-\$1,385,260	\$0	-\$31,367
Balance	\$0	\$1,161,256	\$192,637

This reduction is ongoing and will be reflected in future budgets, subject to staffing adjustments and any changes in park acreage or service responsibilities. There is no impact on the General Fund.

SUSTAINABILITY ANALYSIS

This request has no impact on the District's sustainability practices.

ATTACHMENTS:

- A. 2019 MOU
- B. First Amendment to 2019 MOU
- C. Second Amendment to 2019 MOU
- D. Landscape Responsibilities Map – Before Recommended Adjustments
- E. Landscape Responsibilities Map – After Recommended Adjustments

Attachment A

2019 Cosumnes CSD and
City of Elk Grove MOU

**MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ELK GROVE
AND THE COSUMNES COMMUNITY SERVICES DISTRICT CONCERNING
LANDSCAPE, TRAILS, AND PARKS MAINTENANCE**

This Memorandum of Understanding (“MOU”) is entered into by and between the Cosumnes Community Services District (the “District”) and the City of Elk Grove (the “City”). The District and City are collectively referred to herein as the “Parties” and individually as “Party.”

RECITALS

- A. The District is a California community services district organized under the Community Services District Law, codified as Government Code section 61000 *et seq.* The District provides fire protection services and various park and recreation services, and other latent powers, to the public throughout its service area. The District's service area includes the entire City, as well as areas outside of the City's geographic limits.
- B. The City is a California general law city and municipal corporation organized and existing pursuant to the California Constitution and Government Code section 34000 *et seq.*
- C. To provide for the maintenance of City-owned landscape, and parks and trails in the City's geographic limits, the Parties previously entered into the following agreements: (i) Agreement for Landscape Maintenance Services dated as of February 3, 2010, as amended by that certain Amendment No. 1 to Agreement for Landscape Maintenance Services dated as of November 7, 2012; and (ii) Agreement for Trails Maintenance Services dated as of June 22, 2011 (collectively, the “Original Agreements”). The Original Agreements have no date of expiration.
- D. The Parties now desire to terminate the Original Agreements and enter into this new MOU to address the maintenance of trails, City-owned landscape, and Exhibit “B” parks, as further set forth herein, in order to:
 - i. Maximize the use of taxpayer funds by avoiding duplication of public services; and
 - ii. Leverage the unique resources and knowledge of both agencies.

NOW, THEREFORE, in consideration of the mutual covenants and promises of City and District set forth in this MOU and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to the following:

AGREEMENT

1. Recitals. The Parties acknowledge that the recitals stated above are true and correct and incorporate by reference those recitals into this MOU.
2. Definitions. The following words shall have the following definitions for purposes of this MOU. Undefined words in this MOU shall be given their ordinary and usual meaning.
 - 2.1. “City” shall mean the City of Elk Grove.

- 2.2. "District" shall mean the Cosumnes Community Services District.
- 2.3. "Landscape" shall mean an irrigated area consisting of maintained areas of turf, groundcover, plants, shrubs, and trees.
- 2.4. "Natural Area" shall mean non-irrigated areas consisting of naturally occurring plant life.
- 2.5. "Trail Amenities" shall mean benches, garbage receptacles, drinking fountains, signage, and dog waste bag dispensers.
- 2.6. "Trail Amenity Maintenance" shall mean on-going routine maintenance required to support the usage and appearance of trail amenities, including but not limited to weekly garbage receptacle trash removal, and graffiti removal within a reasonable timeframe.
- 2.7. "Surfacing" shall be defined as asphalt, decomposed granite, crushed rock, and concrete within the trail system, not including sections of trails within a District park boundary. Surface maintenance shall include repairs and replacement to alleviate surface damage when sufficient funding is available, graffiti removal from trail surfaces, and bollard maintenance.

3. Term. This MOU will become effective on the date on which it has been approved by both the City Council on behalf of the City and the Board of Directors on behalf of the District and signed by the Parties ("Effective Date"). This MOU shall remain in effect unless otherwise terminated pursuant to the terms and conditions of this MOU.
4. Original Agreements. The Original Agreements shall terminate in their entirety as of the Effective Date of this MOU.
5. Termination. Either Party may, by written notice to the other Party, terminate the whole or any part of this MOU at any time, with or without cause, by giving written notice to the other Party of such termination and specifying the effective date thereof, at least one-hundred and eighty days (180) before the effective date of such termination.
6. Utility Bills. Both parties shall continue paying all utility service fees (water, electricity, sewer, etc.) as currently billed for landscaping and trail areas; provided, however, that the park utility service fees for the parks identified in Exhibit "B" attached hereto and incorporated herein by this reference will be billed to the District but will be paid for by the City. Except as expressly set forth herein, there will be no transfer of existing utility service responsibilities by reason of this MOU. The City and the District will work together to ensure that utility service fees are billed to the responsible Party.
7. Ingress/Egress Rights. The City hereby grants the District ingress/egress rights onto the City property and facilities identified in Exhibits "A", "B" and "C" for the purposes set forth herein. District shall obtain an encroachment permit from the City at no cost for work within City right-of-way.

8. Insurance. During the term of this MOU, District contractors and its subcontractors shall maintain insurance in the form and amounts appropriate as specified by the City.. Prior to any work being performed the District shall provide the District's and or subcontractors insurance to the City for review and approval to ensure it meets or exceeds minimum standards of the City. Upon request, District shall provide insurance documentation to the City to ensure ongoing compliance with City's insurance requirements.

9. Trail Maintenance.

9.1.1. District Responsibilities. To the extent the District has available funding, as determined by the District in the District's sole discretion, the District shall fund and perform trail maintenance and Trail Amenity Maintenance with available resources in the areas as identified in Exhibit "C" attached hereto and incorporated herein by this reference.

9.1.2. City Responsibilities.

9.1.2.1. To the extent the City has available funding, as determined by the City in the City's sole discretion, the City shall maintain the surface of all trails except those that exist within Park Boundaries.

9.1.2.2. Where Community Facility District, Measure A, and grant funding is the sole source of funding, the City shall fund maintenance activities and trail amenity maintenance with available resources as identified in Exhibit "C".

9.1.2.3. City shall maintain all City-owned bollards, light bollards and light poles.

9.1.3. Joint City and District Responsibilities.

9.1.3.1. Natural Areas shall be maintained by the City or District whichever owns or has a maintenance easement respectively.

9.1.3.2. District and City shall coordinate capital improvements to the trail system consistent with the Trail Master Plan.

9.1.4. Additional Services. Neither party shall be entitled to reimbursement for work performed unless specifically agreed to in writing in advance of such work.

10. City Landscape Maintenance

10.1.1. District Responsibilities.

10.1.1.1. District shall provide landscape maintenance services, as further described in Exhibit "D" attached hereto and incorporated herein by this reference, for the City-owned landscape facilities identified in Exhibit "A".

10.1.1.2. District shall maintain a maintenance "hotline" phone number and a notification form on the District website for anyone to report maintenance

issues. Maintenance service calls received by the City will be directed to the District's maintenance hotline.

10.1.1.3. District shall provide after hour response to City landscape issues. The City will cover costs of the responding District employee(s) and any associated materials.

10.1.1.4. District shall manage and operate City's centralized irrigation computer system, Cal Sense or any replacement system as specified in Exhibit "D", for the purposes of managing irrigation facilities identified in Exhibit "A". Subject to available City funding for reimbursement of such expenses, District shall be responsible for irrigation system inspection, repairs, maintenance, and testing.

10.1.1.5. District shall manage and operate all other types of irrigation controllers, as specified in Exhibit "D", for the purposes of managing irrigation facilities identified in Exhibit "A". Subject to available City funding for reimbursement of such expenses, District shall be responsible for irrigation system inspection, repairs, maintenance, and testing.

10.1.1.6. District shall provide the City access to online monthly performance reviews for landscape maintenance contractors and next month outlooks for upcoming extra work outside of the day to day activities.

10.1.1.7. District shall provide an online based dispute/resolution escalation matrix that is mutually agreed upon for resolving reported landscape deficiencies.

10.1.2. City Responsibilities.

10.1.2.1. City shall maintain all City-owned light bollards and light poles.

10.1.2.2. City shall provide maintenance of all City-owned channel areas below top of slope unless otherwise identified on Exhibit "A".

10.1.3. Joint City and District Responsibilities.

10.1.3.1. District and City will review performance and landscape standards annually in July to discuss the previous fiscal years work performed to ensure Parties are satisfied.

10.1.3.2. District and the City will work together to develop services and standards for maintaining City landscaping. Services, standards and facilities may be adjusted and implemented by mutual agreement of Parties thirty (30) days from the date of written agreement. Exhibits "A," "C" and "D" shall

be updated by the General Manager and City Manager, or their designees, as necessary to reflect adjustments.

10.1.4. Additional Services. District shall not authorize or perform any work not described in Exhibit “D” without prior written agreement of City.

11. City Funded District-Owned Parks.

11.1. District Responsibilities.

- 11.1.1. Subject to available funding, as further described in Section 11.1.3, District shall maintain, operate, and manage all aspects of the City-funded parks. Exhibit “B” parks shall be maintained in a manner that is consistent with industry standard and open to the public for park use.
- 11.1.2. District shall manage and operate centralized irrigation computer system, Cal Sense or any replacement system, for the purposes of managing irrigation facilities identified in Exhibit “B”. District shall be responsible for irrigation system inspection, repairs, maintenance, and testing.

11.1.3. City Responsibilities.

- 11.1.3.1. City will provide funding to maintain all parks within only CFD 2005-1 (Laguna Ridge). As part of the City’s review of annual budget City will review the costs associated with this section to determine whether City has sufficient resources to cover all budget costs. City may make modifications to the budget in accordance with Section 12.2.1.
- 11.1.3.2. City will provide funding only to maintain all parks developed within the South East Policy Area (“SEPA”). As part of the City’s review of annual budget City will review the costs associated with this section to determine whether City has sufficient resources to cover all budget costs. City may make modifications to the budget in accordance with Section 12.2.1.
- 11.1.3.3. City will review District submitted Deferred/Capital Replacement requests to ensure available resources. City may deny any such requests if there is insufficient funding.

12. Finance Items

12.1. Source of Funding.

Revenue from the Community Facilities District(s), Measure A, and other grant but specifically exclude General Fund shall be the sole source of funds by which the Parties shall pay all Services provided in Section 10, Section 11 and Section 12.5

of this MOU. If funding deficiencies occur, City and District may adjust service levels to meet available funding.

12.2. Budget

12.2.1. By February 1st of each year, District shall submit an annual budget (“Budget”) to City which reflects costs to provide Services in Section 10 and Section 11 of this MOU for the following fiscal year. City has until April 1st to concur with the budget or recommend modifications. Parties shall agree to a preliminary annual budget by May 1st of each year, subject to final approval by City Council and District Board.

12.2.2. Proposed or new Landscape facilities may be added to Exhibit “A” and Exhibit “B” and included in the budget for the following fiscal year.

12.2.3. Annual Budgets shall include a 10% activity contingency for routine but unexpected maintenance activities. Activity contingency costs for additional work may include, but are not limited to: tree work, irrigation repairs, vandalism, and plant replacement due to plants no longer being viable. Emergency services that arise beyond such activities which require immediate action to either address health and safety concerns or to prevent an excessive loss to landscape assets shall require notice to the City prior to commencing work.

12.2.4. No work shall be performed in excess of the budgeted amounts without prior written authorization by the City.

12.2.5. District shall provide documentation identifying use of contingency amounts and what work was accomplished through use of these funds on monthly invoices identified in Section 12.3.3.

12.3. Payments

12.3.1. District shall be compensated for all services provided in Section 10, 11, and 12.5 of this MOU, including but not limited to the cost of materials, independent contractors and staff time incurred by District.

12.3.2. The District will invoice the City for a month’s services by the 15th of the following month. The invoice shall be for actual expenses incurred plus an administrative fee to compensate the District for administration and overhead expenses. Payment for undisputed portions of the invoice is due to the District within thirty (30) calendar days of invoice submission. The disposition of disputed portions of the invoice, and potential payment thereof, shall be determined through the dispute resolution process set forth

in Section 14.1. Costs incurred for approved Emergency Services may be submitted for reimbursement to the City outside of the monthly services invoice and payment for undisputed portions of any such invoice will be due to District within fifteen (15) calendar days of invoice submission. The City and District will work cooperatively to pursue full cost recovery for damages caused by liable 3rd party agents.

- 12.3.3. The District shall charge the City for applicable administrative and overhead expenses - relating to the cost of overseeing the services performed hereunder, which includes, but is not limited to, administration support, vehicles, vehicle maintenance, fuel, phone, office space, office supplies, tools and similar items incurred by the District for the maintenance of Section 10 and Section 11. Beginning Fiscal Year 2020/2021 and for each fiscal year thereafter, the City and District will negotiate and agree annually to District staffing, equipment and overhead expenses. District contractors may be adjusted by the Pacific Cities West B/C CPI, published by the US Department of Labor, Bureau of Vital Statistics, ending in February of the prior fiscal year. CPI adjustments and administrative expense adjustments must be requested by February 1st. In no event shall increases exceed the CPI listed above for District contractors.
- 12.4. Budget Oversight/Records Management. District shall monitor services budget to ensure annual costs are within budgeted amounts. District shall maintain records of all services performed hereunder and costs associated therewith in accordance with City's records retention schedules. City may request and shall have access to said records at any time.
- 12.5. Extra Work. Work that improves or changes the facility from its original design shall be considered extra work. City will cover all actual expenses incurred plus a 15% premium fee for all extra work performed by District. District shall not authorize or perform any extra work not described in Exhibit "B" without the prior written agreement of the City. Extra work excludes work which repairs, maintains or replaces existing facilities or facilities to be added as detailed in Exhibit "A" and Exhibit "B".
- 12.6. Funding For Deferred Maintenance, Capital Replacement, and Unanticipated Maintenance. Long-term sustainability of facilities requires funding for deferred maintenance, capital replacement, and unanticipated maintenance such as natural disasters or excessive vandalism. Within six (6) months of the Effective Date of this MOU, City and District shall meet to develop an annual Deferred/Capital Replacement Schedule for Section 10 identifying anticipated costs and revenues needed for assets at facilities identified in Exhibit "A". District will develop an annual Deferred/Capital Replacement Schedule for Section 11 identifying anticipated costs and revenues needed for assets at park facilities funded by the City. Deferred/Capital Replacement funding shall be dependent upon eligible use

restrictions of various landscape maintenance funding sources and may be dedicated annually as funding allows in the City's adopted budget.

13. Indemnification

- 13.1. City shall defend, indemnify and hold harmless the District, its officers, elected officials, and employees from any and all loss, damage, liability, claim, demand, or cause of action whatsoever resulting from any negligent act or omission of City or its officers, agents, employees, independent contractors, or representatives in the performance of this MOU.
- 13.2. District shall defend, indemnify and hold harmless the City, its officers, elected officials, and employees from any and all loss, damage, liability, claim, demand, or cause of action whatsoever resulting from any negligent act or omission of District or its officers, agents, employees, independent contractors, or representatives in the performance of this MOU.

14. General Provisions

- 14.1. Disagreement Resolution. To ensure a cooperative effort and maintain open communication amongst the Parties, any concerns, disagreements, or conflicts between the Parties during the duration of this MOU shall be addressed as described below, provided that nothing herein shall preclude either Party from pursuing any available remedy at any time including, without limitation, all remedies available in law or equity.
 - 14.1.1. If either Party has unresolved concerns, disagreements, or conflicts relating to this MOU then, upon request by either Party, the City Council of the City has appointed (replacements may be appointed in the future) two members of the City Council ("City Appointees") and the District Board of Directors has appointed (replacements may be appointed in the future) two members of the Board of Directors of the District ("District Appointees"). This ad hoc committee will deliberate in good faith to reach a negotiated resolution of any outstanding concerns, disagreements, or conflicts between the Parties related to this MOU. While the recommended resolution would be non-binding on the Parties, it is the Parties' intent through this MOU that any such recommended resolution be given great deference.
 - 14.1.2. The City and the District shall provide information to their designated representatives, and to each other, as is reasonably necessary for the appointees and representatives to consider and attempt to resolve any concern, disagreements, or conflicts between the City and the District.
- 14.2. Notices. Any notices required under this MOU shall be sent to the following:

If to the City:

City of Elk Grove
ATTN: City Manager
8401 Laguna Palms Way
Elk Grove, CA 95758
Fax: (916) 691-4007
Email: jbehrmann@elkgrovecity.org

If to the District:

Cosumnes Community Services District
ATTN: General Manager
8820 Elk Grove Boulevard
Elk Grove, CA 95624
Fax: (916) 405-7150
Email: JoshuaGreen@csdparks.com

Notices given pursuant to this MOU shall be deemed received as follows:

- (a) If sent by United States Mail – three (3) calendar days after deposit into the United States Mail, first class postage paid.
- (b) If by facsimile or email – upon transmission by the sending party.
- (c) If by express courier service or hand delivery – on the date of receipt by the receiving party.

The addresses for notices set forth in this Section may be changed upon written notice of such change to either the City or the District, as appropriate.

- 14.3. Voluntary Nature of Agreement. The Parties represent and warrant that they fully understand and voluntarily accept each of the terms of this MOU and their consequences, and that they have sought the advice of counsel prior to executing this MOU.
- 14.4. Effect of MOU. This MOU is binding upon and shall inure to the benefit of the Parties, their respective agents, attorneys, representatives, assigns and successors-in-interest, to the extent permitted by law.
- 14.5. Authority of Signatories. Each person executing this MOU does hereby represent and warrant to the other signatories that he or she has the authority necessary to execute this MOU; that no other consents or approvals are required or necessary for this MOU to be binding.
- 14.6. Choice of Law/Venue. This MOU shall in all respects be interpreted, enforced and governed by and under the laws of the State of California. Should any judicial proceeding be brought relating to this MOU, venue shall lie exclusively in a court of competent jurisdiction located in Sacramento County, or if no such court can be

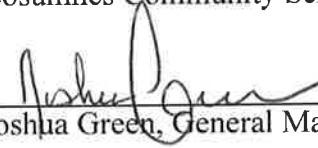
found in Sacramento County, a court of competent jurisdiction closest to Sacramento County.

- 14.7. Compliance with Laws. District shall comply with all applicable governmental laws, ordinances, codes, rules, regulations, programs, plans, and orders in the performance of this MOU.
- 14.8. Jointly Drafted. This MOU has been jointly negotiated and drafted. The language of this MOU shall be construed as a whole according to its fair meaning, and not strictly for or against any of the Parties. This MOU shall be liberally construed to accomplish its purpose.
- 14.9. Severability. Should any term of this MOU be deemed unlawful, that provision shall be severed and the remaining terms shall continue to be valid and fully enforceable.
- 14.10. Further Action. The Parties agree to execute such other documents and take such other action as may be reasonably necessary to finalize and perform this MOU.
- 14.11. Duplicate Originals. The Parties may execute duplicate originals of this MOU or any other documents they are required to sign or furnish pursuant to this MOU.
- 14.12. Counterparts. This MOU may be executed in counterparts, which together shall constitute one and the same instrument.
- 14.13. Entire Agreement. This MOU contains the entire agreement between the Parties, and supersedes and replaces any and all prior or contemporaneous agreements or understandings, written or oral, with regard to the matter set forth herein. This MOU may be amended or modified in whole or in part at any time, only by an agreement in writing, executed in the same manner as this MOU.
- 14.14. Headings. Paragraph headings used in this MOU are for the convenience of the Parties only and shall not be considered in interpreting or construing this MOU.

IN WITNESS THEREOF, each Party has executed this MOU as of the date set forth beside their signatures below.

Dated: 10/4, 2019

Cosumnes Community Services District


Joshua Green, General Manager

Dated: 9/30, 2019

City of Elk Grove


Jason Behrmann, City Manager

APPROVED AS TO FORM:

Dated: 10/4, 2019

Cosumnes Community Services District


Sigrid Asmundson
General Counsel, Cosumnes Community
Services District

Dated: 9/27, 2019

City of Elk Grove

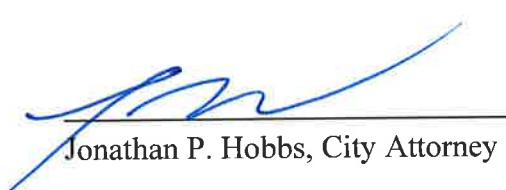

Jonathan P. Hobbs, City Attorney

EXHIBIT A

City-Owned Facilities

Location ID	Type	Acres	X	Y	Total Acres
C-1	Concrete	0.007	-121.449412	38.413021	Concrete 15.217
C-2	Concrete	0.008	-121.376006	38.452582	Planter 131.851
C-3	Concrete	0.022	-121.348939	38.423616	Turf 26.724
C-4	Concrete	0.006	-121.377297	38.427357	Total 173.792
C-5	Concrete	0.120	-121.480746	38.423641	
C-6	Concrete	0.000	-121.402843	38.448841	
C-7	Concrete	0.065	-121.403755	38.455892	
C-8	Concrete	0.013	-121.445662	38.434108	
C-9	Concrete	0.013	-121.375544	38.452579	
C-10	Concrete	0.013	-121.418597	38.43057	
C-11	Concrete	0.047	-121.464774	38.404597	
C-12	Concrete	0.029	-121.39462	38.409007	
C-13	Concrete	0.000	-121.317516	38.452693	
C-14	Concrete	0.008	-121.447722	38.425154	
C-15	Concrete	0.006	-121.449099	38.415196	
C-16	Concrete	0.050	-121.360441	38.423577	
C-17	Concrete	0.015	-121.372782	38.384496	
C-18	Concrete	0.001	-121.317572	38.452688	
C-19	Concrete	0.000	-121.317216	38.452694	
C-20	Concrete	0.135	-121.398256	38.423484	
C-21	Concrete	0.013	-121.420584	38.40894	
C-22	Concrete	0.006	-121.376923	38.427544	
C-23	Concrete	0.025	-121.418811	38.394184	
C-24	Concrete	0.013	-121.432894	38.435204	
C-25	Concrete	0.070	-121.347297	38.452681	
C-26	Concrete	0.089	-121.399378	38.396147	
C-27	Concrete	0.027	-121.348467	38.409064	
C-28	Concrete	0.016	-121.39751	38.420776	
C-29	Concrete	0.007	-121.380583	38.45262	
C-30	Concrete	0.001	-121.317684	38.45268	
C-31	Concrete	0.013	-121.421923	38.430536	
C-32	Concrete	0.058	-121.447072	38.393792	
C-33	Concrete	0.026	-121.408073	38.409064	
C-34	Concrete	0.024	-121.420456	38.438006	
C-35	Concrete	0.004	-121.399626	38.445614	
C-36	Concrete	0.002	-121.47538	38.407706	
C-37	Concrete	0.022	-121.471091	38.427974	
C-38	Concrete	0.104	-121.323602	38.452678	
C-39	Concrete	0.022	-121.417582	38.406785	

All locations
referenced available
through shared
Online GIS Map.

C-40	Concrete	0.015	-121.424106	38.423381
C-41	Concrete	0.028	-121.481759	38.42757
C-42	Concrete	0.063	-121.398931	38.454225
C-43	Concrete	0.000	-121.403518	38.449339
C-44	Concrete	0.015	-121.37283	38.385639
C-45	Concrete	0.011	-121.345762	38.409106
C-46	Concrete	0.079	-121.481139	38.418735
C-47	Concrete	0.028	-121.41773	38.43702
C-48	Concrete	0.013	-121.442171	38.434427
C-49	Concrete	0.067	-121.3735	38.452587
C-50	Concrete	0.016	-121.417943	38.426705
C-51	Concrete	0.059	-121.400354	38.42434
C-52	Concrete	0.012	-121.47012	38.427522
C-53	Concrete	0.029	-121.470628	38.40434
C-54	Concrete	0.015	-121.4495	38.412407
C-55	Concrete	0.089	-121.424686	38.394032
C-56	Concrete	0.000	-121.317089	38.452693
C-57	Concrete	0.056	-121.34106	38.409101
C-58	Concrete	0.003	-121.449193	38.414738
C-59	Concrete	0.060	-121.351213	38.423604
C-60	Concrete	0.112	-121.415429	38.437997
C-61	Concrete	0.127	-121.358261	38.452665
C-62	Concrete	0.015	-121.407244	38.421796
C-63	Concrete	0.023	-121.315241	38.452671
C-64	Concrete	0.012	-121.429231	38.431901
C-65	Concrete	0.009	-121.399236	38.421947
C-66	Concrete	0.069	-121.445569	38.438509
C-67	Concrete	0.064	-121.383941	38.452574
C-68	Concrete	0.001	-121.317767	38.452679
C-69	Concrete	0.154	-121.343847	38.452692
C-70	Concrete	0.018	-121.374636	38.426288
C-71	Concrete	0.074	-121.445954	38.436164
C-72	Concrete	0.020	-121.377428	38.452575
C-73	Concrete	0.116	-121.400558	38.399196
C-74	Concrete	0.016	-121.40666	38.41677
C-75	Concrete	0.141	-121.48138	38.421126
C-76	Concrete	0.100	-121.381848	38.437994
C-77	Concrete	0.023	-121.385485	38.409072
C-78	Concrete	0.023	-121.404035	38.409037
C-79	Concrete	0.010	-121.409616	38.409077
C-80	Concrete	0.030	-121.408692	38.437258
C-81	Concrete	0.053	-121.394763	38.452735
C-82	Concrete	0.023	-121.446988	38.379281
C-83	Concrete	0.182	-121.480829	38.408793
C-84	Concrete	0.023	-121.479814	38.427889

C-85	Concrete	0.028	-121.416828	38.423434
C-86	Concrete	0.133	-121.377038	38.438009
C-87	Concrete	0.001	-121.350791	38.409058
C-88	Concrete	0.083	-121.321294	38.452678
C-89	Concrete	0.023	-121.417698	38.408366
C-90	Concrete	0.014	-121.443935	38.423312
C-91	Concrete	0.042	-121.392082	38.442459
C-92	Concrete	0.057	-121.405155	38.407682
C-93	Concrete	0.011	-121.401443	38.409032
C-94	Concrete	0.000	-121.317299	38.452694
C-95	Concrete	0.042	-121.450625	38.393752
C-96	Concrete	0.023	-121.458805	38.424233
C-97	Concrete	0.028	-121.466533	38.427532
C-98	Concrete	0.012	-121.387435	38.437986
C-99	Concrete	0.037	-121.417866	38.429623
C-100	Concrete	0.015	-121.452265	38.423235
C-101	Concrete	0.000	-121.404194	38.45012
C-102	Concrete	0.042	-121.366551	38.374838
C-103	Concrete	0.007	-121.447914	38.423556
C-104	Concrete	0.006	-121.37711	38.427119
C-105	Concrete	0.020	-121.365911	38.42355
C-106	Concrete	0.133	-121.367485	38.452608
C-107	Concrete	0.049	-121.355067	38.452691
C-108	Concrete	0.002	-121.417587	38.38317
C-109	Concrete	0.011	-121.411959	38.422891
C-110	Concrete	0.089	-121.427443	38.408868
C-111	Concrete	0.165	-121.338917	38.409106
C-112	Concrete	0.011	-121.316666	38.452693
C-113	Concrete	0.038	-121.448389	38.42031
C-114	Concrete	0.013	-121.405024	38.452179
C-115	Concrete	0.007	-121.414258	38.423426
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C-119	Concrete	0.121	-121.351182	38.452688
C-120	Concrete	0.009	-121.371651	38.442024
C-121	Concrete	0.142	-121.398321	38.401366
C-122	Concrete	0.073	-121.334679	38.424994
C-123	Concrete	0.010	-121.425313	38.423401
C-124	Concrete	0.268	-121.371661	38.432684
C-125	Concrete	0.069	-121.401241	38.394333
C-126	Concrete	0.146	-121.478055	38.412534
C-127	Concrete	0.011	-121.34985	38.409073
C-128	Concrete	0.174	-121.4102	38.431468
C-129	Concrete	0.074	-121.374487	38.438026

C-130	Concrete	0.046	-121.480404	38.416518
C-131	Concrete	0.034	-121.39543	38.447833
C-132	Concrete	0.006	-121.330033	38.452673
C-133	Concrete	0.020	-121.417969	38.427293
C-134	Concrete	0.017	-121.372601	38.378568
C-135	Concrete	0.081	-121.336571	38.452729
C-136	Concrete	0.087	-121.429975	38.393906
C-137	Concrete	0.012	-121.437122	38.42333
C-138	Concrete	0.000	-121.403765	38.449578
C-139	Concrete	0.052	-121.400665	38.455127
C-140	Concrete	0.010	-121.346291	38.409089
C-141	Concrete	0.014	-121.417857	38.418441
C-142	Concrete	0.002	-121.39768	38.409035
C-143	Concrete	0.000	-121.317424	38.452693
C-144	Concrete	0.020	-121.406804	38.416279
C-145	Concrete	0.025	-121.460723	38.42477
C-146	Concrete	0.016	-121.44717	38.423166
C-147	Concrete	0.004	-121.371611	38.436266
C-148	Concrete	0.053	-121.35706	38.423586
C-149	Concrete	0.058	-121.399506	38.451348
C-150	Concrete	0.018	-121.447633	38.425689
C-151	Concrete	0.018	-121.372261	38.426279
C-152	Concrete	0.124	-121.410874	38.438057
C-153	Concrete	0.001	-121.3176	38.452686
C-154	Concrete	0.000	-121.317173	38.452693
C-155	Concrete	0.006	-121.441479	38.39385
C-156	Concrete	0.006	-121.372804	38.385135
C-157	Concrete	0.008	-121.449005	38.416031
C-158	Concrete	0.114	-121.362339	38.452643
C-159	Concrete	0.043	-121.477102	38.409624
C-160	Concrete	0.006	-121.372786	38.382212
C-161	Concrete	0.032	-121.395434	38.423798
C-162	Concrete	0.066	-121.398626	38.437972
C-163	Concrete	0.026	-121.318166	38.45268
C-164	Concrete	0.004	-121.39923	38.445616
C-165	Concrete	0.022	-121.446126	38.434973
C-166	Concrete	0.012	-121.337903	38.409105
C-167	Concrete	0.010	-121.350545	38.40907
C-168	Concrete	0.024	-121.406396	38.42036
C-169	Concrete	0.030	-121.397267	38.439453
C-170	Concrete	0.028	-121.339288	38.409101
C-171	Concrete	0.013	-121.40192	38.448434
C-172	Concrete	0.014	-121.400726	38.409016
C-173	Concrete	0.000	-121.317382	38.452693
C-174	Concrete	0.031	-121.392365	38.445373

C-175	Concrete	0.027	-121.460628	38.40767
C-176	Concrete	0.014	-121.445067	38.423291
C-177	Concrete	0.113	-121.390266	38.437991
C-178	Concrete	0.074	-121.385657	38.437996
C-179	Concrete	0.085	-121.402902	38.401828
C-180	Concrete	0.044	-121.449749	38.409818
C-181	Concrete	0.025	-121.449224	38.414386
C-182	Concrete	0.031	-121.44859	38.419061
C-183	Concrete	0.000	-121.317132	38.452692
C-184	Concrete	0.015	-121.406398	38.42239
C-185	Concrete	0.029	-121.369258	38.423524
C-186	Concrete	0.094	-121.448042	38.408683
C-187	Concrete	0.052	-121.336744	38.423617
C-188	Concrete	0.015	-121.426514	38.430645
C-189	Concrete	0.021	-121.478308	38.408714
C-190	Concrete	0.029	-121.479343	38.414107
C-191	Concrete	0.008	-121.414935	38.423478
C-192	Concrete	0.000	-121.404894	38.451795
C-193	Concrete	0.094	-121.386468	38.452582
C-194	Concrete	0.016	-121.453617	38.423413
C-195	Concrete	0.037	-121.417634	38.40995
C-196	Concrete	0.012	-121.43121	38.408823
C-197	Concrete	0.010	-121.417843	38.419341
C-198	Concrete	0.022	-121.406396	38.420991
C-199	Concrete	0.016	-121.475945	38.427962
C-200	Concrete	0.035	-121.397231	38.439848
C-201	Concrete	0.013	-121.397118	38.440129
C-202	Concrete	0.013	-121.438327	38.423357
C-203	Concrete	0.126	-121.404427	38.404681
C-204	Concrete	0.008	-121.401895	38.409049
C-205	Concrete	0.092	-121.401631	38.437771
C-206	Concrete	0.000	-121.317257	38.452694
C-207	Concrete	0.026	-121.349209	38.409092
C-208	Concrete	0.068	-121.338932	38.45273
C-209	Concrete	0.000	-121.317487	38.452693
C-210	Concrete	0.010	-121.346988	38.409087
C-211	Concrete	0.011	-121.417763	38.415547
C-212	Concrete	0.015	-121.448816	38.423211
C-213	Concrete	0.027	-121.447828	38.424349
C-214	Concrete	0.014	-121.368248	38.375552
C-215	Concrete	0.004	-121.377423	38.427381
C-216	Concrete	0.014	-121.417513	38.433288
C-217	Concrete	0.022	-121.372809	38.383021
C-218	Concrete	0.028	-121.400482	38.448095
C-219	Concrete	0.030	-121.447115	38.429124

C-220	Concrete	0.004	-121.376875	38.427636
C-221	Concrete	0.054	-121.395639	38.407648
C-222	Concrete	0.027	-121.338544	38.409105
C-223	Concrete	0.015	-121.445801	38.437119
C-224	Concrete	0.008	-121.380741	38.452618
C-225	Concrete	0.018	-121.371406	38.376989
C-226	Concrete	0.029	-121.448151	38.422248
C-227	Concrete	0.010	-121.41306	38.423257
C-228	Concrete	0.034	-121.367675	38.42353
C-229	Concrete	0.099	-121.395119	38.438011
C-230	Concrete	0.072	-121.396775	38.41963
C-231	Concrete	0.013	-121.404711	38.451391
C-232	Concrete	0.001	-121.317655	38.452681
C-233	Concrete	0.024	-121.371653	38.437265
C-234	Concrete	0.028	-121.338932	38.408815
C-235	Concrete	0.017	-121.390799	38.45256
C-236	Concrete	0.004	-121.399451	38.445765
C-237	Concrete	0.016	-121.476624	38.408245
C-238	Concrete	0.013	-121.417931	38.426156
C-239	Concrete	0.019	-121.440159	38.408712
C-240	Concrete	0.012	-121.438706	38.435783
C-241	Concrete	0.014	-121.429926	38.432569
C-242	Concrete	0.006	-121.390198	38.452551
C-243	Concrete	0.144	-121.327832	38.452676
C-244	Concrete	0.024	-121.406177	38.409099
C-245	Concrete	0.014	-121.418933	38.423458
C-246	Concrete	0.039	-121.344904	38.423639
C-247	Concrete	0.010	-121.397607	38.439835
C-248	Concrete	0.079	-121.481139	38.418735
C-249	Concrete	0.000	-121.404036	38.449897
C-250	Concrete	0.021	-121.449382	38.413452
C-251	Concrete	0.012	-121.443253	38.434159
C-252	Concrete	0.007	-121.374501	38.452592
C-253	Concrete	0.027	-121.417177	38.430545
C-254	Concrete	0.022	-121.392122	38.43936
C-255	Concrete	0.070	-121.396514	38.409036
C-256	Concrete	0.000	-121.317457	38.452694
C-257	Concrete	0.031	-121.447313	38.428044
C-258	Concrete	0.043	-121.399144	38.426384
C-259	Concrete	0.026	-121.465047	38.426991
C-260	Concrete	0.026	-121.354341	38.423614
C-261	Concrete	0.008	-121.444779	38.393799
C-262	Concrete	0.036	-121.417682	38.431531
C-263	Concrete	0.006	-121.40438	38.421897
C-264	Concrete	0.173	-121.399488	38.449538

C-265	Concrete	0.007	-121.449086	38.415561
C-266	Concrete	0.027	-121.421321	38.394159
C-267	Concrete	0.073	-121.372778	38.380764
C-268	Concrete	0.012	-121.421743	38.40896
C-269	Concrete	0.021	-121.399613	38.42234
C-270	Concrete	0.013	-121.446715	38.431719
C-271	Concrete	0.001	-121.317795	38.452679
C-272	Concrete	0.032	-121.347016	38.423619
C-273	Concrete	0.009	-121.347685	38.409083
C-274	Concrete	0.010	-121.376726	38.427302
C-275	Concrete	0.037	-121.379167	38.452597
C-276	Concrete	0.001	-121.317627	38.452682
C-277	Concrete	0.031	-121.417916	38.424397
C-278	Concrete	0.056	-121.389081	38.452577
C-279	Concrete	0.010	-121.352555	38.409047
C-280	Concrete	0.022	-121.372706	38.438056
C-281	Concrete	0.001	-121.399454	38.445854
C-282	Concrete	0.010	-121.431642	38.423375
C-283	Concrete	0.048	-121.398139	38.44805
C-284	Concrete	0.060	-121.480576	38.426508
C-285	Concrete	0.007	-121.436419	38.408761
C-286	Concrete	0.054	-121.480918	38.428271
C-287	Concrete	0.022	-121.416599	38.408954
C-288	Concrete	0.016	-121.408689	38.436567
C-289	Concrete	0.058	-121.39679	38.4532
C-290	Concrete	0.013	-121.433841	38.435624
C-291	Concrete	0.047	-121.417599	38.435322
C-292	Concrete	0.131	-121.332329	38.452679
C-293	Concrete	0.001	-121.449512	38.412544
C-294	Concrete	0.013	-121.439756	38.435473
C-295	Concrete	0.041	-121.36473	38.452625
C-296	Concrete	0.000	-121.317341	38.452694
C-297	Concrete	0.024	-121.469122	38.427908
C-298	Concrete	0.016	-121.417858	38.428485
C-299	Concrete	0.030	-121.466784	38.404022
C-300	Concrete	0.015	-121.420759	38.430516
C-301	Concrete	0.009	-121.376391	38.45259
C-302	Concrete	0.031	-121.427726	38.393917
C-303	Concrete	0.000	-121.403599	38.449415
C-304	Concrete	0.079	-121.395211	38.405042
C-305	Concrete	0.004	-121.377156	38.427017
C-306	Concrete	0.055	-121.363092	38.423568
C-307	Concrete	0.013	-121.404419	38.450537
C-308	Concrete	0.000	-121.317544	38.452691
C-309	Concrete	0.020	-121.479833	38.414948

C-310	Concrete	0.001	-121.404854	38.451799
C-311	Concrete	0.019	-121.418556	38.408995
C-312	Concrete	0.011	-121.337208	38.409106
C-313	Concrete	0.026	-121.338921	38.409397
C-314	Concrete	0.012	-121.425427	38.430406
C-315	Concrete	0.012	-121.398571	38.421476
C-316	Concrete	0.022	-121.373834	38.426243
C-317	Concrete	0.001	-121.317712	38.45268
C-318	Concrete	0.010	-121.39959	38.397404
C-319	Concrete	0.030	-121.338592	38.423622
C-320	Concrete	0.022	-121.393579	38.446949
C-321	Concrete	0.033	-121.340917	38.452734
C-322	Concrete	0.022	-121.446425	38.433455
C-323	Concrete	0.016	-121.44714	38.434202
C-324	Concrete	0.041	-121.399428	38.445615
C-325	Concrete	0.107	-121.341061	38.423628
C-326	Concrete	0.064	-121.419091	38.438008
C-327	Concrete	0.068	-121.319214	38.452677
C-328	Concrete	0.029	-121.41796	38.422578
C-329	Concrete	0.057	-121.408699	38.435346
C-330	Concrete	0.039	-121.39268	38.452648
C-331	Concrete	0.007	-121.446865	38.408677
C-332	Concrete	0.003	-121.397307	38.439077
C-333	Concrete	0.003	-121.397307	38.438992
C-334	Concrete	0.003	-121.397309	38.438909
C-335	Concrete	0.002	-121.397309	38.438826
C-336	Concrete	0.003	-121.39731	38.438741
C-337	Concrete	0.014	-121.397283	38.438487
C-338	Concrete	0.028	-121.37066	38.452586
C-339	Concrete	0.012	-121.369517	38.452603
C-340	Concrete	0.247	-121.37171	38.450595
C-341	Concrete	0.190	-121.371585	38.411853
C-342	Concrete	0.002	-121.371536	38.409583
C-343	Concrete	0.002	-121.371539	38.40947
C-344	Concrete	0.002	-121.37154	38.409354
C-345	Concrete	0.001	-121.371539	38.409255
C-346	Concrete	0.015	-121.371567	38.414228
C-347	Concrete	0.135	-121.392551	38.423878
C-348	Concrete	0.002	-121.373881	38.42352
C-349	Concrete	0.028	-121.372804	38.423513
C-350	Concrete	0.011	-121.371657	38.425882
C-351	Concrete	0.006	-121.371621	38.425517
C-352	Concrete	0.022	-121.371633	38.425188
C-353	Concrete	0.025	-121.371613	38.424372
C-354	Concrete	0.031	-121.371601	38.419943

C-355	Concrete	0.005	-121.371618	38.421893
C-356	Concrete	0.010	-121.371628	38.422417
C-357	Concrete	0.011	-121.37165	38.422981
C-358	Concrete	0.002	-121.387063	38.437994
C-359	Concrete	0.008	-121.371077	38.423466
C-360	Concrete	0.008	-121.370585	38.423469
C-361	Concrete	0.003	-121.370201	38.423472
C-362	Concrete	0.009	-121.369971	38.423485
C-363	Concrete	0.009	-121.368641	38.42353
C-364	Concrete	0.001	-121.449521	38.412602
C-365	Concrete	0.003	-121.449464	38.412687
C-366	Concrete	0.002	-121.385166	38.407494
C-367	Concrete	0.021	-121.384994	38.407707
C-368	Concrete	0.002	-121.384873	38.407908
C-369	Concrete	0.002	-121.384608	38.408685
C-370	Concrete	0.002	-121.384621	38.408576
C-371	Concrete	0.002	-121.384641	38.40847
C-372	Concrete	0.002	-121.384669	38.408361
C-373	Concrete	0.022	-121.384748	38.40811
C-374	Concrete	0.033	-121.38603	38.406271
C-375	Concrete	0.002	-121.389032	38.409069
C-376	Concrete	0.002	-121.388897	38.409081
C-377	Concrete	0.002	-121.388754	38.409092
C-378	Concrete	0.002	-121.38862	38.409103
C-379	Concrete	0.002	-121.388479	38.409114
C-380	Concrete	0.001	-121.388384	38.409122
C-381	Concrete	0.186	-121.387583	38.409213
C-382	Concrete	0.000	-121.4491	38.393765
C-383	Concrete	0.000	-121.449064	38.393765
C-384	Concrete	0.000	-121.449027	38.393766
C-385	Concrete	0.000	-121.448989	38.393767
C-386	Concrete	0.001	-121.448953	38.393772
C-387	Concrete	0.002	-121.448837	38.393798
C-388	Concrete	0.001	-121.448921	38.393783
C-389	Concrete	0.005	-121.437314	38.393853
C-390	Concrete	0.021	-121.434868	38.393873
C-391	Concrete	0.002	-121.38917	38.409059
C-392	Concrete	0.002	-121.385351	38.407323
C-393	Concrete	0.002	-121.385253	38.407412
C-394	Concrete	0.017	-121.386038	38.405744
C-395	Concrete	0.002	-121.385773	38.406916
C-396	Concrete	0.002	-121.385836	38.40682
C-397	Concrete	0.002	-121.385893	38.406718
C-398	Concrete	0.003	-121.385942	38.406614
C-399	Concrete	0.001	-121.386036	38.405945

C-400	Concrete	0.001	-121.386038	38.405999
C-401	Concrete	0.049	-121.392943	38.401481
C-402	Concrete	0.048	-121.386842	38.400286
C-403	Concrete	0.041	-121.387448	38.399751
C-404	Concrete	0.042	-121.388062	38.399243
C-405	Concrete	0.046	-121.3887	38.398718
C-406	Concrete	0.015	-121.387686	38.394769
C-407	Concrete	0.141	-121.390252	38.394448
C-408	Concrete	0.091	-121.394083	38.39445
C-409	Concrete	0.038	-121.396448	38.394454
C-410	Concrete	0.087	-121.37379	38.372702
C-411	Concrete	0.029	-121.371832	38.373567
C-412	Concrete	0.015	-121.3718	38.374817
C-413	Concrete	0.049	-121.371431	38.375817
C-414	Concrete	0.165	-121.368707	38.372994
C-415	Concrete	0.030	-121.373455	38.379173
C-416	Concrete	0.028	-121.374268	38.37915
C-417	Concrete	0.014	-121.373348	38.383822
C-418	Concrete	0.022	-121.374298	38.383817
C-419	Concrete	0.095	-121.36434	38.374936
C-420	Concrete	0.026	-121.361273	38.376838
C-421	Concrete	0.195	-121.362011	38.376377
C-422	Concrete	0.035	-121.362845	38.375867
C-423	Concrete	0.074	-121.36022	38.377547
C-424	Concrete	0.004	-121.359198	38.37826
C-425	Concrete	0.011	-121.358932	38.378438
C-426	Concrete	0.017	-121.360869	38.376839
C-427	Concrete	0.061	-121.3604	38.376511
C-428	Concrete	0.344	-121.348852	38.409087
C-429	Concrete	0.010	-121.349077	38.4087
C-430	Concrete	0.027	-121.348987	38.408817
C-431	Concrete	0.020	-121.348741	38.409363
C-432	Concrete	0.002	-121.34868	38.409447
C-433	Concrete	0.001	-121.344601	38.409096
C-434	Concrete	0.004	-121.344839	38.409092
C-435	Concrete	0.003	-121.342844	38.409125
C-436	Concrete	0.002	-121.342651	38.409126
C-437	Concrete	0.001	-121.404035	38.421922
C-438	Concrete	0.023	-121.400837	38.422792
C-439	Concrete	0.021	-121.416667	38.394163
C-440	Concrete	0.003	-121.415576	38.394179
C-441	Concrete	0.003	-121.411802	38.394192
C-442	Concrete	0.014	-121.414648	38.39418
C-443	Concrete	0.061	-121.409772	38.394204
C-444	Concrete	0.137	-121.405976	38.394221

C-445	Concrete	0.085	-121.407068	38.438045
C-446	Concrete	0.030	-121.404256	38.437996
C-447	Concrete	0.037	-121.405352	38.438025
C-448	Concrete	0.088	-121.386043	38.394456
C-449	Concrete	0.086	-121.402641	38.440403
C-450	Concrete	0.079	-121.401189	38.437074
C-451	Concrete	0.060	-121.399857	38.434083
C-452	Concrete	0.046	-121.400428	38.43428
C-453	Concrete	0.018	-121.401863	38.437492
C-454	Concrete	0.039	-121.345565	38.422217

TOTAL 15.217

P-1	Planter	0.001	-121.364758	38.409088
P-2	Planter	0.056	-121.417858	38.428903
P-3	Planter	0.001	-121.365811	38.409008
P-4	Planter	0.255	-121.380334	38.42345
P-5	Planter	0.020	-121.404266	38.437755
P-6	Planter	0.678	-121.417695	38.396004
P-7	Planter	0.314	-121.446133	38.4085
P-8	Planter	0.018	-121.43012	38.407671
P-9	Planter	0.222	-121.371686	38.450443
P-10	Planter	0.106	-121.369076	38.375775
P-11	Planter	0.173	-121.417344	38.402081
P-12	Planter	0.036	-121.349535	38.409073
P-13	Planter	0.084	-121.344674	38.423775
P-14	Planter	0.175	-121.397233	38.43984
P-15	Planter	0.146	-121.404371	38.404539
P-16	Planter	0.108	-121.403839	38.443636
P-17	Planter	0.294	-121.384628	38.39471
P-18	Planter	0.017	-121.43005	38.402298
P-19	Planter	0.011	-121.467835	38.411113
P-20	Planter	0.035	-121.371624	38.436513
P-21	Planter	0.039	-121.339025	38.452727
P-22	Planter	0.012	-121.449637	38.375544
P-23	Planter	0.128	-121.448095	38.379543
P-24	Planter	0.002	-121.362619	38.409092
P-25	Planter	0.231	-121.405108	38.394363
P-26	Planter	0.067	-121.459999	38.423922
P-27	Planter	0.178	-121.410709	38.405119
P-28	Planter	0.051	-121.371896	38.436067
P-29	Planter	0.054	-121.465689	38.409542
P-30	Planter	0.767	-121.394694	38.402686
P-31	Planter	0.002	-121.363114	38.409069
P-32	Planter	0.006	-121.411561	38.438048
P-33	Planter	0.036	-121.427547	38.393922

P-34	Planter	0.027	-121.462058	38.419041	
P-35	Planter	0.249	-121.403401	38.449354	
P-36	Planter	0.048	-121.391389	38.400647	
P-37	Planter	0.015	-121.343598	38.422685	
P-38	Planter	0.012	-121.3417	38.409101	
P-39	Planter	0.000	-121.398596	38.43798	
P-40	Planter	0.072	-121.408695	38.435456	
P-41	Planter	0.236	-121.451449	38.388754	
P-42	Planter	0.021	-121.338917	38.409583	
P-43	Planter	0.020	-121.44798	38.393925	
P-44	Planter	0.067	-121.416325	38.397736	
P-45	Planter	0.019	-121.396094	38.406542	
P-46	Planter	0.434	-121.441166	38.423335	
P-47	Planter	0.007	-121.414073	38.418572	
P-48	Planter	0.089	-121.451956	38.39417	
P-49	Planter	0.173	-121.421802	38.385932	
P-50	Planter	0.045	-121.446411	38.39628	
P-51	Planter	0.098	-121.406281	38.406323	
P-52	Planter	0.094	-121.383046	38.396809	
P-53	Planter	0.027	-121.371835	38.441132	
P-54	Planter	0.008	-121.44588	38.375783	
P-55	Planter	0.056	-121.395776	38.407042	
P-56	Planter	0.006	-121.409657	38.411367	
P-57	Planter	0.074	-121.367868	38.423414	
P-58	Planter	0.247	-121.371349	38.388948	
P-59	Planter	0.062	-121.404828	38.421828	
P-60	Planter	0.058	-121.387461	38.437822	
P-61	Planter	0.738	-121.403261	38.40273	
P-62	Planter	0.034	-121.410681	38.394101	
P-63	Planter	0.404	-121.40209	38.394401	
P-64	Planter	0.024	-121.406851	38.416881	
P-65	Planter	0.029	-121.345819	38.423483	
P-66	Planter	0.018	-121.402126	38.440582	
P-67	Planter	0.027	-121.404872	38.451791	
P-68	Planter	0.010	-121.417296	38.394319	
P-69	Planter	0.007	-121.395272	38.40514	
P-70	Planter	0.050	-121.445864	38.436705	
P-71	Planter	0.066	-121.411179	38.402721	
P-72	Planter	0.083	-121.413759	38.400188	
P-73	Planter	0.376	-121.417675	38.412635	
P-74	Planter	0.001	-121.363236	38.40901	
P-75	Planter	0.005	-121.350438	38.409069	
P-76	Planter	0.020	-121.338941	38.40864	
P-77	Planter	0.042	-121.427017	38.382929	
P-78	Planter	0.053	-121.404072	38.398265	

P-79	Planter	0.025	-121.381766	38.437993
P-80	Planter	0.007	-121.458629	38.41499
P-81	Planter	0.009	-121.464877	38.421008
P-82	Planter	0.000	-121.365341	38.409071
P-83	Planter	0.089	-121.406588	38.419407
P-84	Planter	0.021	-121.31803	38.452679
P-85	Planter	0.141	-121.340667	38.423626
P-86	Planter	0.034	-121.376797	38.438012
P-87	Planter	0.043	-121.393764	38.447098
P-88	Planter	0.028	-121.451767	38.395722
P-89	Planter	0.462	-121.443755	38.408709
P-90	Planter	0.030	-121.377564	38.423349
P-91	Planter	0.012	-121.397263	38.439579
P-92	Planter	0.220	-121.4479	38.379283
P-93	Planter	1.350	-121.450954	38.384887
P-94	Planter	0.189	-121.388743	38.394643
P-95	Planter	0.002	-121.364929	38.408947
P-96	Planter	0.001	-121.364029	38.408906
P-97	Planter	0.241	-121.447482	38.426858
P-98	Planter	0.224	-121.464829	38.405927
P-99	Planter	0.003	-121.36286	38.408941
P-100	Planter	0.168	-121.440977	38.40636
P-101	Planter	0.003	-121.429691	38.406332
P-102	Planter	0.270	-121.37164	38.440268
P-103	Planter	0.006	-121.371326	38.413743
P-104	Planter	0.010	-121.402931	38.441836
P-105	Planter	0.270	-121.480379	38.428346
P-106	Planter	0.208	-121.421327	38.406887
P-107	Planter	0.007	-121.462628	38.410217
P-108	Planter	0.067	-121.373159	38.437861
P-109	Planter	0.063	-121.408666	38.394335
P-110	Planter	0.137	-121.448272	38.421229
P-111	Planter	0.106	-121.474359	38.421991
P-112	Planter	0.002	-121.363095	38.408955
P-113	Planter	0.000	-121.399373	38.437872
P-114	Planter	0.847	-121.445957	38.377258
P-115	Planter	0.024	-121.469714	38.405936
P-116	Planter	0.024	-121.472552	38.408057
P-117	Planter	0.000	-121.339039	38.4092
P-118	Planter	0.002	-121.363498	38.409068
P-119	Planter	0.031	-121.367417	38.423538
P-120	Planter	0.689	-121.374557	38.438336
P-121	Planter	0.021	-121.40132	38.448537
P-122	Planter	0.375	-121.446501	38.395971
P-123	Planter	0.106	-121.463666	38.420302

P-124	Planter	0.022	-121.345308	38.423632
P-125	Planter	0.338	-121.45105	38.3858
P-126	Planter	0.421	-121.393908	38.394603
P-127	Planter	0.101	-121.477709	38.412093
P-128	Planter	0.046	-121.351107	38.45269
P-129	Planter	0.243	-121.446912	38.43041
P-130	Planter	0.216	-121.423486	38.408943
P-131	Planter	0.019	-121.334687	38.425067
P-132	Planter	0.039	-121.400221	38.39805
P-133	Planter	0.016	-121.398853	38.394837
P-134	Planter	0.047	-121.395369	38.438012
P-135	Planter	0.001	-121.365016	38.408946
P-136	Planter	0.147	-121.41792	38.425473
P-137	Planter	0.109	-121.398282	38.406325
P-138	Planter	0.008	-121.467869	38.423599
P-139	Planter	0.068	-121.360405	38.423578
P-140	Planter	0.028	-121.374383	38.438025
P-141	Planter	0.059	-121.401415	38.394313
P-142	Planter	0.003	-121.364344	38.409012
P-143	Planter	0.129	-121.41653	38.397801
P-144	Planter	0.085	-121.408318	38.396018
P-145	Planter	0.020	-121.417193	38.401121
P-146	Planter	0.128	-121.410829	38.430463
P-147	Planter	0.022	-121.450626	38.393897
P-148	Planter	0.019	-121.464221	38.407206
P-149	Planter	0.070	-121.33697	38.423613
P-150	Planter	0.041	-121.398056	38.448054
P-151	Planter	0.004	-121.420369	38.438005
P-152	Planter	0.009	-121.397137	38.440088
P-153	Planter	0.209	-121.348839	38.409079
P-154	Planter	0.006	-121.376515	38.423366
P-155	Planter	0.218	-121.371657	38.443589
P-156	Planter	0.131	-121.41754	38.433922
P-157	Planter	0.080	-121.327868	38.452674
P-158	Planter	0.054	-121.400336	38.437822
P-159	Planter	0.221	-121.468865	38.404015
P-160	Planter	0.016	-121.449042	38.413794
P-161	Planter	0.091	-121.372783	38.380984
P-162	Planter	0.262	-121.449596	38.411287
P-163	Planter	0.079	-121.481139	38.418735
P-164	Planter	0.007	-121.434212	38.40496
P-165	Planter	0.002	-121.364847	38.408947
P-166	Planter	0.227	-121.417334	38.403706
P-167	Planter	0.217	-121.403153	38.401856
P-168	Planter	0.001	-121.363854	38.40909

P-169	Planter	0.040	-121.347331	38.409085
P-170	Planter	0.052	-121.37681	38.452583
P-171	Planter	0.107	-121.424783	38.394029
P-172	Planter	0.174	-121.346603	38.423768
P-173	Planter	0.020	-121.410896	38.43805
P-174	Planter	0.072	-121.460072	38.408486
P-175	Planter	0.001	-121.363216	38.408954
P-176	Planter	0.019	-121.344921	38.423526
P-177	Planter	0.134	-121.411505	38.394314
P-178	Planter	0.037	-121.40816	38.394316
P-179	Planter	0.013	-121.472322	38.408392
P-180	Planter	0.055	-121.473208	38.422899
P-181	Planter	0.406	-121.446277	38.377373
P-182	Planter	0.015	-121.469444	38.406264
P-183	Planter	0.021	-121.395637	38.40748
P-184	Planter	0.008	-121.363615	38.408952
P-185	Planter	0.260	-121.445331	38.439901
P-186	Planter	0.188	-121.382092	38.452611
P-187	Planter	0.001	-121.365729	38.408948
P-188	Planter	0.361	-121.417428	38.396049
P-189	Planter	0.049	-121.413647	38.401497
P-190	Planter	0.068	-121.363438	38.423417
P-191	Planter	0.047	-121.401594	38.447873
P-192	Planter	0.024	-121.446676	38.393939
P-193	Planter	0.028	-121.397839	38.394791
P-194	Planter	0.036	-121.336901	38.409107
P-195	Planter	0.050	-121.394386	38.438008
P-196	Planter	0.135	-121.40064	38.399339
P-197	Planter	0.131	-121.407597	38.405548
P-198	Planter	0.029	-121.365969	38.423548
P-199	Planter	0.011	-121.402778	38.441562
P-200	Planter	0.154	-121.46618	38.422273
P-201	Planter	0.097	-121.41095	38.430496
P-202	Planter	0.020	-121.447764	38.434182
P-203	Planter	0.103	-121.39169	38.452595
P-204	Planter	0.004	-121.364928	38.409071
P-205	Planter	0.005	-121.457443	38.41316
P-206	Planter	0.033	-121.430557	38.408163
P-207	Planter	0.067	-121.356864	38.423588
P-208	Planter	0.028	-121.451323	38.393908
P-209	Planter	0.068	-121.479334	38.40879
P-210	Planter	0.251	-121.417891	38.420808
P-211	Planter	0.153	-121.334498	38.417149
P-212	Planter	0.011	-121.41946	38.437996
P-213	Planter	0.481	-121.412973	38.409016

P-214	Planter	0.099	-121.402742	38.409044
P-215	Planter	0.123	-121.446542	38.432627
P-216	Planter	0.012	-121.380954	38.437997
P-217	Planter	0.049	-121.403094	38.39576
P-218	Planter	0.031	-121.469764	38.41481
P-219	Planter	0.031	-121.318968	38.452679
P-220	Planter	0.053	-121.413773	38.401478
P-221	Planter	0.559	-121.417613	38.403999
P-222	Planter	0.036	-121.338732	38.42362
P-223	Planter	0.056	-121.370859	38.423601
P-224	Planter	0.007	-121.403768	38.437707
P-225	Planter	0.023	-121.425576	38.408558
P-226	Planter	0.000	-121.338877	38.409236
P-227	Planter	0.042	-121.346701	38.423625
P-228	Planter	0.001	-121.36575	38.409007
P-229	Planter	0.015	-121.449406	38.413162
P-230	Planter	0.080	-121.36922	38.423345
P-231	Planter	0.007	-121.397563	38.439831
P-232	Planter	0.058	-121.481146	38.418724
P-233	Planter	0.892	-121.41766	38.399652
P-234	Planter	0.049	-121.383689	38.423325
P-235	Planter	0.009	-121.371832	38.441799
P-236	Planter	0.067	-121.40305	38.401952
P-237	Planter	0.001	-121.362178	38.408955
P-238	Planter	0.006	-121.40319	38.442317
P-239	Planter	0.035	-121.417221	38.402723
P-240	Planter	0.052	-121.469552	38.413248
P-241	Planter	0.033	-121.391466	38.437986
P-242	Planter	0.047	-121.399106	38.426411
P-243	Planter	0.003	-121.362963	38.408954
P-244	Planter	0.025	-121.418091	38.402729
P-245	Planter	0.007	-121.444552	38.408525
P-246	Planter	0.035	-121.341202	38.409103
P-247	Planter	0.029	-121.465578	38.409841
P-248	Planter	0.163	-121.38657	38.394699
P-249	Planter	0.091	-121.390815	38.401332
P-250	Planter	0.003	-121.364202	38.408909
P-251	Planter	0.020	-121.405483	38.421751
P-252	Planter	0.018	-121.475456	38.410821
P-253	Planter	0.142	-121.417569	38.432581
P-254	Planter	0.020	-121.371835	38.440375
P-255	Planter	0.487	-121.45149	38.395254
P-256	Planter	0.073	-121.413678	38.40024
P-257	Planter	0.039	-121.388911	38.423346
P-258	Planter	0.009	-121.402682	38.401711

P-259	Planter	0.029	-121.374694	38.437851
P-260	Planter	0.051	-121.371431	38.445612
P-261	Planter	0.033	-121.404138	38.403062
P-262	Planter	0.038	-121.394882	38.404191
P-263	Planter	0.009	-121.371713	38.415474
P-264	Planter	0.072	-121.380098	38.452606
P-265	Planter	0.094	-121.399423	38.396442
P-266	Planter	0.285	-121.383062	38.396512
P-267	Planter	0.219	-121.406638	38.417777
P-268	Planter	0.096	-121.400728	38.440043
P-269	Planter	0.086	-121.343028	38.452706
P-270	Planter	0.021	-121.404225	38.451043
P-271	Planter	0.028	-121.451678	38.396274
P-272	Planter	0.065	-121.475866	38.407947
P-273	Planter	0.016	-121.35842	38.423222
P-274	Planter	0.515	-121.417384	38.399563
P-275	Planter	0.131	-121.413729	38.399316
P-276	Planter	0.216	-121.397848	38.401666
P-277	Planter	0.226	-121.438353	38.408734
P-278	Planter	0.048	-121.369558	38.423512
P-279	Planter	0.058	-121.41348	38.401933
P-280	Planter	0.005	-121.458786	38.41502
P-281	Planter	0.033	-121.387098	38.43768
P-282	Planter	0.110	-121.447224	38.393792
P-283	Planter	0.003	-121.36521	38.409065
P-284	Planter	0.012	-121.37396	38.438028
P-285	Planter	0.010	-121.464568	38.421251
P-286	Planter	0.133	-121.387826	38.452583
P-287	Planter	0.031	-121.408884	38.433485
P-288	Planter	0.040	-121.323526	38.452678
P-289	Planter	0.036	-121.482558	38.427264
P-290	Planter	0.073	-121.407137	38.40908
P-291	Planter	0.001	-121.366002	38.409065
P-292	Planter	0.030	-121.37747	38.438008
P-293	Planter	0.015	-121.429857	38.406288
P-294	Planter	0.098	-121.36729	38.45261
P-295	Planter	0.143	-121.397851	38.453664
P-296	Planter	0.258	-121.399249	38.397087
P-297	Planter	0.148	-121.399163	38.437926
P-298	Planter	0.049	-121.417632	38.436364
P-299	Planter	0.071	-121.331989	38.452672
P-300	Planter	0.005	-121.36248	38.409148
P-301	Planter	0.001	-121.362714	38.408933
P-302	Planter	0.153	-121.371673	38.435031
P-303	Planter	0.007	-121.34617	38.409093

P-304	Planter	0.019	-121.468262	38.410777
P-305	Planter	0.008	-121.457524	38.412807
P-306	Planter	0.228	-121.417793	38.417086
P-307	Planter	0.397	-121.463077	38.425917
P-308	Planter	0.033	-121.400477	38.424401
P-309	Planter	0.008	-121.403069	38.442086
P-310	Planter	0.123	-121.371893	38.436807
P-311	Planter	0.108	-121.373067	38.426259
P-312	Planter	0.099	-121.358067	38.452666
P-313	Planter	0.208	-121.443134	38.393824
P-314	Planter	0.035	-121.371447	38.415115
P-315	Planter	0.099	-121.348285	38.423765
P-316	Planter	0.002	-121.371826	38.441443
P-317	Planter	0.008	-121.399156	38.45237
P-318	Planter	0.046	-121.419968	38.386609
P-319	Planter	0.255	-121.413691	38.394325
P-320	Planter	0.076	-121.41692	38.405071
P-321	Planter	0.035	-121.475372	38.421189
P-322	Planter	0.024	-121.420553	38.398071
P-323	Planter	0.002	-121.363892	38.409068
P-324	Planter	0.060	-121.339769	38.409104
P-325	Planter	0.037	-121.466694	38.405737
P-326	Planter	0.216	-121.400902	38.399341
P-327	Planter	0.250	-121.404667	38.404761
P-328	Planter	0.011	-121.414641	38.438017
P-329	Planter	0.013	-121.372851	38.385753
P-330	Planter	0.069	-121.367843	38.423375
P-331	Planter	0.000	-121.399607	38.437916
P-332	Planter	0.012	-121.363753	38.408897
P-333	Planter	0.132	-121.429032	38.404457
P-334	Planter	0.014	-121.469302	38.406425
P-335	Planter	0.020	-121.449794	38.393904
P-336	Planter	0.078	-121.409511	38.401989
P-337	Planter	0.082	-121.390892	38.398939
P-338	Planter	0.068	-121.374037	38.437861
P-339	Planter	0.095	-121.381099	38.445622
P-340	Planter	0.227	-121.392803	38.401331
P-341	Planter	0.246	-121.375744	38.426805
P-342	Planter	0.147	-121.371629	38.427525
P-343	Planter	0.033	-121.351824	38.423448
P-344	Planter	0.292	-121.413348	38.39405
P-345	Planter	0.052	-121.41124	38.402636
P-346	Planter	0.013	-121.402089	38.400385
P-347	Planter	0.042	-121.337554	38.409106
P-348	Planter	0.070	-121.406987	38.416555

P-349	Planter	0.048	-121.446042	38.435633
P-350	Planter	0.016	-121.340942	38.452732
P-351	Planter	0.027	-121.38638	38.423338
P-352	Planter	0.089	-121.362931	38.423569
P-353	Planter	0.013	-121.374798	38.438023
P-354	Planter	0.026	-121.446071	38.393955
P-355	Planter	0.172	-121.45016	38.374885
P-356	Planter	0.115	-121.480721	38.423662
P-357	Planter	0.035	-121.413706	38.398532
P-358	Planter	0.001	-121.365209	38.408946
P-359	Planter	0.010	-121.363867	38.409008
P-360	Planter	0.022	-121.417152	38.397575
P-361	Planter	0.058	-121.413444	38.401847
P-362	Planter	0.065	-121.408904	38.4061
P-363	Planter	0.802	-121.448082	38.380819
P-364	Planter	0.015	-121.464413	38.407272
P-365	Planter	0.137	-121.413649	38.399391
P-366	Planter	0.001	-121.365737	38.409067
P-367	Planter	0.046	-121.403213	38.395743
P-368	Planter	0.010	-121.419316	38.438002
P-369	Planter	0.106	-121.39364	38.452677
P-370	Planter	0.041	-121.321227	38.452678
P-371	Planter	0.079	-121.465805	38.404229
P-372	Planter	0.266	-121.417587	38.407502
P-373	Planter	0.001	-121.362506	38.408954
P-374	Planter	0.002	-121.364559	38.409067
P-375	Planter	0.181	-121.399699	38.396842
P-376	Planter	0.008	-121.383998	38.397909
P-377	Planter	0.017	-121.430718	38.407509
P-378	Planter	0.066	-121.375049	38.452582
P-379	Planter	0.125	-121.40826	38.398036
P-380	Planter	0.010	-121.468476	38.424077
P-381	Planter	0.046	-121.392123	38.439473
P-382	Planter	0.170	-121.449263	38.381912
P-383	Planter	0.129	-121.393329	38.409046
P-384	Planter	0.150	-121.467662	38.427766
P-385	Planter	0.019	-121.46768	38.411236
P-386	Planter	0.060	-121.403586	38.44321
P-387	Planter	0.098	-121.389603	38.437992
P-388	Planter	0.365	-121.457755	38.408565
P-389	Planter	0.001	-121.363724	38.409088
P-390	Planter	0.058	-121.457852	38.424094
P-391	Planter	0.008	-121.343596	38.422183
P-392	Planter	0.018	-121.411287	38.438049
P-393	Planter	0.246	-121.426898	38.408882

P-394	Planter	0.034	-121.364713	38.452627
P-395	Planter	0.059	-121.355301	38.452684
P-396	Planter	0.023	-121.461473	38.418582
P-397	Planter	0.018	-121.3442	38.42353
P-398	Planter	0.006	-121.449095	38.415341
P-399	Planter	0.001	-121.398695	38.437989
P-400	Planter	0.023	-121.426533	38.399317
P-401	Planter	0.016	-121.371826	38.440882
P-402	Planter	0.005	-121.371352	38.39049
P-403	Planter	0.230	-121.398372	38.40142
P-404	Planter	0.017	-121.420915	38.394168
P-405	Planter	0.040	-121.391389	38.400094
P-406	Planter	0.002	-121.363304	38.40895
P-407	Planter	0.000	-121.36542	38.409069
P-408	Planter	0.079	-121.35132	38.423457
P-409	Planter	0.022	-121.447256	38.393933
P-410	Planter	0.107	-121.419713	38.408962
P-411	Planter	0.021	-121.348877	38.423615
P-412	Planter	0.027	-121.408757	38.405003
P-413	Planter	0.049	-121.348087	38.409081
P-414	Planter	0.335	-121.417627	38.39301
P-415	Planter	0.049	-121.405555	38.406263
P-416	Planter	0.019	-121.402572	38.441198
P-417	Planter	0.030	-121.384018	38.397858
P-418	Planter	0.066	-121.415051	38.397664
P-419	Planter	0.514	-121.358887	38.423739
P-420	Planter	0.053	-121.450259	38.393761
P-421	Planter	0.334	-121.473518	38.427949
P-422	Planter	0.009	-121.457411	38.413287
P-423	Planter	0.104	-121.410781	38.43044
P-424	Planter	0.022	-121.382211	38.437992
P-425	Planter	0.046	-121.480344	38.416365
P-426	Planter	0.031	-121.480545	38.426565
P-427	Planter	0.288	-121.41759	38.40601
P-428	Planter	0.102	-121.350943	38.423606
P-429	Planter	0.049	-121.375997	38.438016
P-430	Planter	0.078	-121.4131	38.402427
P-431	Planter	0.279	-121.398767	38.401162
P-432	Planter	0.088	-121.392452	38.445612
P-433	Planter	0.105	-121.413789	38.400971
P-434	Planter	0.002	-121.36613	38.408946
P-435	Planter	0.116	-121.406655	38.419216
P-436	Planter	0.003	-121.408685	38.436585
P-437	Planter	0.096	-121.441012	38.407949
P-438	Planter	0.015	-121.46991	38.413201

P-439	Planter	0.077	-121.390774	38.438
P-440	Planter	0.192	-121.37212	38.377742
P-441	Planter	0.022	-121.464181	38.405199
P-442	Planter	0.007	-121.36232	38.408956
P-443	Planter	0.112	-121.429905	38.393908
P-444	Planter	0.069	-121.415086	38.397848
P-445	Planter	0.004	-121.364113	38.409067
P-446	Planter	0.096	-121.380739	38.423321
P-447	Planter	0.013	-121.417962	38.426986
P-448	Planter	0.181	-121.402072	38.455601
P-449	Planter	0.149	-121.449534	38.38256
P-450	Planter	0.079	-121.382969	38.394783
P-451	Planter	0.188	-121.414095	38.405232
P-452	Planter	0.016	-121.364687	38.409007
P-453	Planter	0.027	-121.412378	38.405061
P-454	Planter	0.038	-121.336991	38.452721
P-455	Planter	0.004	-121.403285	38.442506
P-456	Planter	0.001	-121.364853	38.409067
P-457	Planter	0.041	-121.346638	38.409088
P-458	Planter	0.184	-121.417726	38.414712
P-459	Planter	0.006	-121.371375	38.413786
P-460	Planter	0.060	-121.450408	38.383968
P-461	Planter	0.218	-121.45052	38.423192
P-462	Planter	0.060	-121.419817	38.405082
P-463	Planter	0.033	-121.340541	38.409104
P-464	Planter	0.014	-121.462582	38.410086
P-465	Planter	0.032	-121.421044	38.386592
P-466	Planter	0.004	-121.36278	38.409072
P-467	Planter	0.014	-121.475563	38.410672
P-468	Planter	0.119	-121.366053	38.423391
P-469	Planter	0.099	-121.415429	38.394305
P-470	Planter	0.002	-121.343557	38.422208
P-471	Planter	1.595	-121.451931	38.390587
P-472	Planter	0.284	-121.371906	38.440988
P-473	Planter	0.385	-121.433374	38.408986
P-474	Planter	0.001	-121.399417	38.43794
P-475	Planter	0.001	-121.3636	38.409089
P-476	Planter	0.299	-121.409665	38.394369
P-477	Planter	0.086	-121.362468	38.452641
P-478	Planter	0.053	-121.409572	38.401905
P-479	Planter	0.036	-121.338215	38.409106
P-480	Planter	0.017	-121.377979	38.438005
P-481	Planter	0.011	-121.413727	38.401281
P-482	Planter	0.074	-121.350661	38.423466
P-483	Planter	0.013	-121.314955	38.45268

P-484	Planter	0.013	-121.371353	38.390661
P-485	Planter	0.039	-121.344973	38.452677
P-486	Planter	0.203	-121.376443	38.423504
P-487	Planter	0.018	-121.406797	38.416998
P-488	Planter	0.053	-121.398905	38.394683
P-489	Planter	0.067	-121.403976	38.398325
P-490	Planter	0.017	-121.382606	38.437993
P-491	Planter	0.137	-121.411959	38.390838
P-492	Planter	0.028	-121.45159	38.396823
P-493	Planter	0.503	-121.473439	38.406089
P-494	Planter	0.053	-121.397274	38.406281
P-495	Planter	0.291	-121.442604	38.408511
P-496	Planter	0.062	-121.408976	38.407477
P-497	Planter	0.030	-121.405214	38.437837
P-498	Planter	0.068	-121.413154	38.402486
P-499	Planter	0.063	-121.395589	38.401295
P-500	Planter	0.027	-121.409083	38.43355
P-501	Planter	0.117	-121.402643	38.401838
P-502	Planter	0.008	-121.464427	38.421361
P-503	Planter	0.014	-121.399034	38.401789
P-504	Planter	0.041	-121.479132	38.414524
P-505	Planter	0.003	-121.366116	38.409063
P-506	Planter	0.007	-121.350675	38.409067
P-507	Planter	0.036	-121.397272	38.439411
P-508	Planter	0.159	-121.39208	38.442428
P-509	Planter	0.282	-121.371675	38.447133
P-510	Planter	0.038	-121.447203	38.379096
P-511	Planter	0.022	-121.371329	38.416599
P-512	Planter	0.238	-121.399094	38.409019
P-513	Planter	0.032	-121.405163	38.407594
P-514	Planter	0.010	-121.449466	38.376309
P-515	Planter	0.015	-121.43069	38.402471
P-516	Planter	0.005	-121.457495	38.412934
P-517	Planter	0.015	-121.468113	38.410895
P-518	Planter	0.009	-121.410597	38.438051
P-519	Planter	0.078	-121.385915	38.437993
P-520	Planter	0.130	-121.352941	38.410496
P-521	Planter	0.001	-121.364646	38.40895
P-522	Planter	0.008	-121.404589	38.445193
P-523	Planter	0.080	-121.421789	38.385846
P-524	Planter	0.001	-121.362589	38.408933
P-525	Planter	0.008	-121.371826	38.441342
P-526	Planter	0.007	-121.449189	38.414676
P-527	Planter	0.014	-121.3642	38.409109
P-528	Planter	0.238	-121.371448	38.412336

P-529	Planter	0.070	-121.344874	38.42348
P-530	Planter	0.053	-121.397882	38.452364
P-531	Planter	0.366	-121.462437	38.40617
P-532	Planter	0.004	-121.363334	38.40907
P-533	Planter	0.037	-121.345575	38.423765
P-534	Planter	0.005	-121.366479	38.374824
P-535	Planter	0.022	-121.420545	38.397552
P-536	Planter	0.018	-121.472221	38.408543
P-537	Planter	0.162	-121.338917	38.409105
P-538	Planter	0.214	-121.44968	38.397298
P-539	Planter	0.007	-121.343556	38.422544
P-540	Planter	0.020	-121.472761	38.423253
P-541	Planter	0.000	-121.399608	38.437871
P-542	Planter	0.040	-121.34704	38.452681
P-543	Planter	0.000	-121.365674	38.409066
P-544	Planter	0.320	-121.448811	38.4174
P-545	Planter	0.053	-121.391275	38.399564
P-546	Planter	0.186	-121.363253	38.452436
P-547	Planter	0.318	-121.398366	38.394883
P-548	Planter	0.100	-121.454655	38.423559
P-549	Planter	0.125	-121.371642	38.430055
P-550	Planter	0.099	-121.410712	38.394064
P-551	Planter	0.054	-121.417657	38.410888
P-552	Planter	0.010	-121.345871	38.423524
P-553	Planter	0.215	-121.428266	38.382931
P-554	Planter	0.001	-121.3633	38.409011
P-555	Planter	0.143	-121.446675	38.393996
P-556	Planter	0.137	-121.416468	38.397551
P-557	Planter	0.160	-121.40675	38.417859
P-558	Planter	0.286	-121.334943	38.416835
P-559	Planter	0.218	-121.390092	38.421951
P-560	Planter	0.111	-121.402318	38.394102
P-561	Planter	0.240	-121.433038	38.408805
P-562	Planter	0.010	-121.465015	38.4209
P-563	Planter	0.258	-121.47778	38.427944
P-564	Planter	0.022	-121.381319	38.437995
P-565	Planter	0.039	-121.371346	38.387252
P-566	Planter	0.033	-121.350122	38.409071
P-567	Planter	0.021	-121.417138	38.397783
P-568	Planter	0.028	-121.451855	38.395167
P-569	Planter	0.033	-121.413622	38.39853
P-570	Planter	0.341	-121.41763	38.402122
P-571	Planter	0.012	-121.469507	38.41477
P-572	Planter	0.714	-121.404077	38.444535
P-573	Planter	0.429	-121.404244	38.445171

P-574	Planter	0.183	-121.350118	38.452533
P-575	Planter	0.016	-121.404918	38.4509
P-576	Planter	0.036	-121.404744	38.445509
P-577	Planter	0.033	-121.405195	38.446503
P-578	Planter	0.024	-121.404763	38.445978
P-579	Planter	0.026	-121.404833	38.44612
P-580	Planter	0.001	-121.371709	38.451124
P-581	Planter	0.001	-121.371709	38.451031
P-582	Planter	0.001	-121.37171	38.450934
P-583	Planter	0.002	-121.371707	38.450741
P-584	Planter	0.001	-121.371707	38.449776
P-585	Planter	0.001	-121.371703	38.449877
P-586	Planter	0.002	-121.371702	38.449969
P-587	Planter	0.001	-121.371707	38.450068
P-588	Planter	0.001	-121.371705	38.450167
P-589	Planter	0.003	-121.371702	38.450264
P-590	Planter	0.002	-121.371703	38.450357
P-591	Planter	0.001	-121.37171	38.45064
P-592	Planter	0.001	-121.371705	38.450547
P-593	Planter	0.003	-121.371703	38.450458
P-594	Planter	0.002	-121.371706	38.450838
P-595	Planter	0.015	-121.371613	38.421871
P-596	Planter	0.063	-121.371654	38.428713
P-597	Planter	0.001	-121.371552	38.411022
P-598	Planter	0.001	-121.371555	38.411116
P-599	Planter	0.001	-121.371559	38.411216
P-600	Planter	0.002	-121.371564	38.411311
P-601	Planter	0.001	-121.371568	38.411404
P-602	Planter	0.001	-121.371574	38.411498
P-603	Planter	0.001	-121.371581	38.411597
P-604	Planter	0.001	-121.371587	38.411691
P-605	Planter	0.001	-121.371592	38.411791
P-606	Planter	0.001	-121.371606	38.412655
P-607	Planter	0.001	-121.371607	38.412558
P-608	Planter	0.001	-121.371605	38.412466
P-609	Planter	0.001	-121.371605	38.412362
P-610	Planter	0.001	-121.371603	38.412273
P-611	Planter	0.001	-121.371603	38.412175
P-612	Planter	0.001	-121.371603	38.412077
P-613	Planter	0.001	-121.371596	38.411888
P-614	Planter	0.001	-121.371598	38.411977
P-615	Planter	0.022	-121.334885	38.41801
P-616	Planter	0.088	-121.334957	38.417916
P-617	Planter	0.007	-121.358598	38.423386
P-618	Planter	0.009	-121.361939	38.423368

P-619	Planter	0.016	-121.429817	38.403711
P-620	Planter	0.089	-121.366366	38.423699
P-621	Planter	0.028	-121.365669	38.423711
P-622	Planter	0.497	-121.420676	38.394309
P-623	Planter	0.764	-121.429578	38.39405
P-624	Planter	0.715	-121.424934	38.394167
P-625	Planter	0.056	-121.447812	38.408697
P-626	Planter	0.011	-121.38604	38.406219
P-627	Planter	0.006	-121.384989	38.407712
P-628	Planter	0.006	-121.384752	38.40809
P-629	Planter	0.147	-121.387637	38.40921
P-630	Planter	0.443	-121.391177	38.409048
P-631	Planter	0.232	-121.372723	38.401731
P-632	Planter	0.271	-121.374703	38.401697
P-633	Planter	0.075	-121.376047	38.401678
P-634	Planter	0.195	-121.377526	38.401659
P-635	Planter	0.218	-121.379771	38.401652
P-636	Planter	0.222	-121.38224	38.401649
P-637	Planter	0.085	-121.446569	38.375681
P-638	Planter	0.019	-121.44889	38.378998
P-639	Planter	0.242	-121.439385	38.393857
P-640	Planter	0.098	-121.436413	38.393874
P-641	Planter	0.191	-121.433396	38.393893
P-642	Planter	0.000	-121.383245	38.401426
P-643	Planter	1.626	-121.386281	38.406588
P-644	Planter	0.875	-121.386787	38.407625
P-645	Planter	0.942	-121.388694	38.408363
P-646	Planter	0.441	-121.388859	38.408091
P-647	Planter	0.747	-121.388589	38.409749
P-648	Planter	0.845	-121.389417	38.409784
P-649	Planter	0.762	-121.38992	38.410174
P-650	Planter	0.000	-121.383227	38.401397
P-651	Planter	0.000	-121.383206	38.401367
P-652	Planter	0.000	-121.383189	38.401339
P-653	Planter	0.000	-121.383168	38.40131
P-654	Planter	0.000	-121.383151	38.401282
P-655	Planter	0.000	-121.383129	38.401251
P-656	Planter	0.000	-121.383092	38.401194
P-657	Planter	0.000	-121.38311	38.401222
P-658	Planter	0.000	-121.383071	38.401163
P-659	Planter	0.000	-121.383053	38.401136
P-660	Planter	0.000	-121.383033	38.401105
P-661	Planter	0.000	-121.383014	38.401077
P-662	Planter	0.000	-121.381361	38.39858
P-663	Planter	0.000	-121.381376	38.398602

P-664	Planter	0.000	-121.381398	38.398637
P-665	Planter	0.000	-121.381418	38.398664
P-666	Planter	0.000	-121.381437	38.398694
P-667	Planter	0.000	-121.381455	38.398724
P-668	Planter	0.000	-121.381475	38.398752
P-669	Planter	0.000	-121.381501	38.39879
P-670	Planter	0.000	-121.381493	38.398779
P-671	Planter	0.000	-121.381512	38.398807
P-672	Planter	0.000	-121.381521	38.39882
P-673	Planter	0.000	-121.381529	38.39883
P-674	Planter	0.000	-121.381535	38.398842
P-675	Planter	0.000	-121.381544	38.398857
P-676	Planter	0.000	-121.381557	38.398876
P-677	Planter	0.000	-121.38157	38.398895
P-678	Planter	0.000	-121.381577	38.398906
P-679	Planter	0.000	-121.381585	38.398917
P-680	Planter	0.000	-121.38159	38.398924
P-681	Planter	0.000	-121.381595	38.398933
P-682	Planter	0.000	-121.381609	38.398957
P-683	Planter	0.000	-121.38163	38.398988
P-684	Planter	0.000	-121.381616	38.398973
P-685	Planter	0.000	-121.381649	38.399014
P-686	Planter	0.000	-121.381669	38.399043
P-687	Planter	0.000	-121.381679	38.399059
P-688	Planter	0.000	-121.38169	38.399075
P-689	Planter	0.000	-121.381707	38.399102
P-690	Planter	0.000	-121.381728	38.399133
P-691	Planter	0.000	-121.38175	38.399164
P-692	Planter	0.000	-121.381767	38.399191
P-693	Planter	0.000	-121.381787	38.399221
P-694	Planter	0.000	-121.381811	38.399258
P-695	Planter	0.000	-121.381827	38.399282
P-696	Planter	0.000	-121.381848	38.399314
P-697	Planter	0.000	-121.381864	38.399339
P-698	Planter	0.000	-121.381885	38.399368
P-699	Planter	0.000	-121.381902	38.399396
P-700	Planter	0.000	-121.381922	38.399428
P-701	Planter	0.000	-121.381942	38.399456
P-702	Planter	0.000	-121.381961	38.399485
P-703	Planter	0.000	-121.38198	38.399515
P-704	Planter	0.000	-121.381998	38.399543
P-705	Planter	0.000	-121.382006	38.399553
P-706	Planter	0.000	-121.382019	38.399573
P-707	Planter	0.000	-121.382036	38.3996
P-708	Planter	0.000	-121.382058	38.399631

P-709	Planter	0.000	-121.382098	38.399692
P-710	Planter	0.000	-121.382077	38.399662
P-711	Planter	0.000	-121.382114	38.399718
P-712	Planter	0.000	-121.382135	38.399748
P-713	Planter	0.000	-121.382155	38.399778
P-714	Planter	0.000	-121.382174	38.399807
P-715	Planter	0.000	-121.382193	38.399837
P-716	Planter	0.000	-121.382212	38.399866
P-717	Planter	0.000	-121.38223	38.399893
P-718	Planter	0.000	-121.382251	38.399925
P-719	Planter	0.000	-121.382258	38.399933
P-720	Planter	0.000	-121.38227	38.399952
P-721	Planter	0.000	-121.38228	38.399967
P-722	Planter	0.000	-121.382289	38.39998
P-723	Planter	0.000	-121.382295	38.399991
P-724	Planter	0.000	-121.38231	38.400012
P-725	Planter	0.000	-121.382331	38.400044
P-726	Planter	0.000	-121.382346	38.400066
P-727	Planter	0.000	-121.382363	38.400093
P-728	Planter	0.000	-121.382375	38.400109
P-729	Planter	0.000	-121.38239	38.400133
P-730	Planter	0.000	-121.382403	38.400155
P-731	Planter	0.000	-121.382425	38.400186
P-732	Planter	0.000	-121.382443	38.400212
P-733	Planter	0.000	-121.382463	38.400244
P-734	Planter	0.000	-121.382482	38.400271
P-735	Planter	0.000	-121.382502	38.400303
P-736	Planter	0.000	-121.38252	38.400332
P-737	Planter	0.000	-121.382539	38.400358
P-738	Planter	0.000	-121.382562	38.400391
P-739	Planter	0.000	-121.382579	38.400419
P-740	Planter	0.000	-121.382598	38.400447
P-741	Planter	0.000	-121.382619	38.40048
P-742	Planter	0.000	-121.382638	38.400508
P-743	Planter	0.000	-121.382657	38.400538
P-744	Planter	0.000	-121.382672	38.400561
P-745	Planter	0.000	-121.382694	38.400591
P-746	Planter	0.000	-121.382713	38.400622
P-747	Planter	0.000	-121.382733	38.40065
P-748	Planter	0.000	-121.382749	38.400676
P-749	Planter	0.000	-121.38277	38.400707
P-750	Planter	0.000	-121.382789	38.400737
P-751	Planter	0.000	-121.382808	38.400764
P-752	Planter	0.000	-121.382823	38.400788
P-753	Planter	0.000	-121.382847	38.400821

P-754	Planter	0.000	-121.382867	38.400852
P-755	Planter	0.000	-121.382887	38.400883
P-756	Planter	0.000	-121.382906	38.400912
P-757	Planter	0.000	-121.382924	38.40094
P-758	Planter	0.000	-121.382997	38.401052
P-759	Planter	0.000	-121.38298	38.401024
P-760	Planter	0.000	-121.382965	38.401001
P-761	Planter	0.000	-121.382945	38.400972
P-762	Planter	0.000	-121.381119	38.398324
P-763	Planter	0.000	-121.381175	38.398299
P-764	Planter	0.000	-121.381152	38.398265
P-765	Planter	0.000	-121.381132	38.398234
P-766	Planter	0.000	-121.381112	38.398205
P-767	Planter	0.000	-121.381092	38.398175
P-768	Planter	0.000	-121.381073	38.398146
P-769	Planter	0.000	-121.381053	38.398118
P-770	Planter	0.000	-121.381034	38.39809
P-771	Planter	0.000	-121.381014	38.39806
P-772	Planter	0.000	-121.381	38.398036
P-773	Planter	0.000	-121.380977	38.398001
P-774	Planter	0.000	-121.380486	38.397269
P-775	Planter	0.000	-121.380504	38.397296
P-776	Planter	0.000	-121.380523	38.397324
P-777	Planter	0.000	-121.380545	38.397355
P-778	Planter	0.000	-121.380565	38.397385
P-779	Planter	0.000	-121.380585	38.397414
P-780	Planter	0.000	-121.380604	38.397441
P-781	Planter	0.000	-121.380625	38.397471
P-782	Planter	0.000	-121.380645	38.397501
P-783	Planter	0.000	-121.380665	38.397531
P-784	Planter	0.000	-121.380682	38.397556
P-785	Planter	0.000	-121.380707	38.397595
P-786	Planter	0.000	-121.380727	38.397625
P-787	Planter	0.000	-121.380742	38.397648
P-788	Planter	0.000	-121.380764	38.39768
P-789	Planter	0.000	-121.380784	38.39771
P-790	Planter	0.000	-121.380804	38.397741
P-791	Planter	0.000	-121.380821	38.397766
P-792	Planter	0.000	-121.38084	38.397797
P-793	Planter	0.000	-121.380862	38.397827
P-794	Planter	0.000	-121.380879	38.397854
P-795	Planter	0.000	-121.380901	38.397885
P-796	Planter	0.000	-121.380919	38.397913
P-797	Planter	0.000	-121.380937	38.397941
P-798	Planter	0.000	-121.380957	38.397971

P-799	Planter	0.053	-121.448538	38.384123
P-800	Planter	0.200	-121.447167	38.384442
P-801	Planter	0.125	-121.445499	38.385357
P-802	Planter	0.009	-121.448972	38.37901
P-803	Planter	0.100	-121.449797	38.379178
P-804	Planter	0.155	-121.449613	38.379109
P-805	Planter	0.051	-121.446648	38.375749
P-806	Planter	0.048	-121.446563	38.375587
P-807	Planter	0.200	-121.435105	38.385894
P-808	Planter	0.042	-121.41452	38.39075
P-809	Planter	0.037	-121.414511	38.39078
P-810	Planter	0.365	-121.427973	38.379508
P-811	Planter	0.557	-121.43411	38.394018
P-812	Planter	0.124	-121.343791	38.40911
P-813	Planter	0.208	-121.348853	38.409086
P-814	Planter	0.106	-121.40339	38.422063
P-815	Planter	0.143	-121.402105	38.422394
P-816	Planter	0.030	-121.415832	38.394186
P-817	Planter	0.193	-121.413057	38.394198
P-818	Planter	0.136	-121.409604	38.394207
P-819	Planter	0.218	-121.406228	38.394217
P-820	Planter	0.036	-121.417258	38.401244
P-821	Planter	0.030	-121.399127	38.401771
P-822	Planter	0.017	-121.39261	38.401489
P-823	Planter	0.035	-121.3975	38.40622
P-824	Planter	0.083	-121.386843	38.400287
P-825	Planter	0.072	-121.387449	38.399747
P-826	Planter	0.075	-121.388062	38.399243
P-827	Planter	0.078	-121.388701	38.398717
P-828	Planter	0.025	-121.384041	38.397979
P-829	Planter	0.018	-121.387698	38.394166
P-830	Planter	0.814	-121.390718	38.394448
P-831	Planter	0.207	-121.394499	38.394449
P-832	Planter	0.057	-121.396543	38.394454
P-833	Planter	0.090	-121.374101	38.372697
P-834	Planter	0.013	-121.371832	38.373602
P-835	Planter	0.033	-121.371482	38.37573
P-836	Planter	0.167	-121.368981	38.37288
P-837	Planter	0.018	-121.373179	38.379203
P-838	Planter	0.028	-121.374208	38.379146
P-839	Planter	0.008	-121.373256	38.383828
P-840	Planter	0.033	-121.374338	38.383813
P-841	Planter	0.325	-121.36441	38.374897
P-842	Planter	0.105	-121.362773	38.37591
P-843	Planter	0.077	-121.361339	38.376801

P-844	Planter	0.149	-121.36023	38.377531
P-845	Planter	0.122	-121.345517	38.389701
P-846	Planter	0.237	-121.34608	38.389504
P-847	Planter	0.401	-121.342301	38.39272
P-848	Planter	1.498	-121.340828	38.394095
P-849	Planter	3.560	-121.39693	38.42526
P-850	Planter	2.064	-121.396563	38.424337
P-851	Planter	1.934	-121.394365	38.423266
P-852	Planter	1.898	-121.395912	38.423156
P-853	Planter	2.780	-121.394067	38.422425
P-854	Planter	2.136	-121.394897	38.424414
P-855	Planter	0.208	-121.391294	38.394624
P-856	Planter	4.460	-121.361857	38.375252
P-857	Planter	1.848	-121.3609	38.376255
P-858	Planter	3.498	-121.362249	38.377454
P-859	Planter	2.025	-121.360216	38.37528
P-860	Planter	2.223	-121.363246	38.376474
P-861	Planter	2.770	-121.363934	38.377452
P-862	Planter	0.433	-121.390568	38.394814
P-863	Planter	0.209	-121.39001	38.395607
P-864	Planter	0.167	-121.390014	38.396395
P-865	Planter	0.220	-121.390001	38.397187
P-866	Planter	0.145	-121.389887	38.397039
P-867	Planter	0.108	-121.389885	38.394837
P-868	Planter	0.169	-121.389889	38.395491
P-869	Planter	0.179	-121.389879	38.396297
P-870	Planter	0.099	-121.390087	38.399036
P-871	Planter	0.011	-121.390106	38.399464
P-872	Planter	0.145	-121.390077	38.399857
P-873	Planter	0.085	-121.390054	38.400634
P-874	Planter	0.076	-121.390075	38.401171
P-875	Planter	0.080	-121.389935	38.401184
P-876	Planter	0.142	-121.389943	38.400693
P-877	Planter	0.236	-121.389961	38.400007
P-878	Planter	0.172	-121.38997	38.39918
P-879	Planter	0.071	-121.396606	38.394332
P-880	Planter	0.022	-121.397815	38.394315
P-881	Planter	0.011	-121.392415	38.394151
P-882	Planter	0.014	-121.39475	38.394335
P-883	Planter	0.024	-121.395313	38.394331
P-884	Planter	0.007	-121.387578	38.394171
P-885	Planter	0.060	-121.397247	38.437102
P-886	Planter	0.184	-121.377011	38.427332
P-887	Planter	0.082	-121.404281	38.437997
P-888	Planter	0.009	-121.405088	38.43802

P-889	Planter	0.028	-121.384166	38.39807
P-890	Planter	0.267	-121.385193	38.399483
P-891	Planter	0.045	-121.38418	38.398576
P-892	Planter	0.070	-121.385003	38.399496
P-893	Planter	0.030	-121.385955	38.400223
P-894	Planter	0.053	-121.389592	38.401345
P-895	Planter	0.222	-121.3881	38.401009
P-896	Planter	0.011	-121.387208	38.40084
P-897	Planter	0.070	-121.388155	38.40112
P-898	Planter	0.158	-121.386429	38.394304
P-899	Planter	0.050	-121.384437	38.394464
P-900	Planter	0.107	-121.386238	38.39436
P-901	Planter	0.096	-121.384003	38.394308
P-902	Planter	0.084	-121.383943	38.394351
P-903	Planter	0.020	-121.382082	38.394866
P-904	Planter	0.123	-121.382443	38.396155
P-905	Planter	0.067	-121.383219	38.397606
P-906	Planter	0.048	-121.38254	38.396089
P-907	Planter	0.097	-121.365927	38.449111
P-908	Planter	0.065	-121.364926	38.4491
P-909	Planter	0.127	-121.366228	38.449308
P-910	Planter	0.006	-121.377688	38.379532
P-911	Planter	0.030	-121.377634	38.379579
P-912	Planter	0.024	-121.377711	38.380222
P-913	Planter	0.095	-121.377655	38.38021
P-914	Planter	0.018	-121.377716	38.381044
P-915	Planter	0.096	-121.377664	38.381108
P-916	Planter	0.032	-121.375175	38.383669
P-917	Planter	0.006	-121.375135	38.383708
P-918	Planter	0.066	-121.375862	38.383687
P-919	Planter	0.014	-121.375864	38.383729
P-920	Planter	0.014	-121.375873	38.383883
P-921	Planter	0.066	-121.375867	38.383924
P-922	Planter	0.019	-121.375201	38.383809
P-923	Planter	0.007	-121.375137	38.38391
P-924	Planter	0.030	-121.375179	38.383949
P-925	Planter	0.029	-121.377379	38.3838
P-926	Planter	0.032	-121.377076	38.383876
P-927	Planter	0.045	-121.377044	38.383903
P-928	Planter	0.024	-121.378043	38.383797
P-929	Planter	0.031	-121.378411	38.383871
P-930	Planter	0.040	-121.378407	38.383896
P-931	Planter	0.062	-121.375499	38.379296
P-932	Planter	0.048	-121.37547	38.379244
P-933	Planter	0.013	-121.375151	38.379133

P-934	Planter	0.090	-121.376902	38.37929
P-935	Planter	0.070	-121.376891	38.379238
P-936	Planter	0.021	-121.37763	38.379356
P-937	Planter	0.004	-121.377687	38.379396
P-938	Planter	0.090	-121.377794	38.385208
P-939	Planter	0.079	-121.377684	38.385203
P-940	Planter	0.055	-121.377796	38.384577
P-941	Planter	0.106	-121.377698	38.384573
P-942	Planter	0.041	-121.377793	38.384065
P-943	Planter	0.052	-121.377681	38.384066
P-944	Planter	0.044	-121.375996	38.379499
P-945	Planter	0.043	-121.37619	38.379497
P-946	Planter	0.035	-121.380181	38.383962
P-947	Planter	0.072	-121.379624	38.383912
P-948	Planter	0.014	-121.379604	38.383867
P-949	Planter	0.044	-121.377808	38.387057
P-950	Planter	0.036	-121.3777	38.387066
P-951	Planter	0.096	-121.377806	38.386513
P-952	Planter	0.085	-121.377694	38.386505
P-953	Planter	0.088	-121.377805	38.385906
P-954	Planter	0.090	-121.377694	38.38591
P-955	Planter	0.064	-121.386008	38.394458
P-956	Planter	1.436	-121.401723	38.438777
P-957	Planter	2.046	-121.400551	38.437177
P-958	Planter	2.797	-121.400325	38.435949
P-959	Planter	3.712	-121.401539	38.435724
P-960	Planter	0.426	-121.402618	38.437506
P-961	Planter	3.127	-121.402426	38.436753
P-962	Planter	0.025	-121.384934	38.394166
P-963	Planter	0.029	-121.345654	38.422241
P-964	Planter	0.032	-121.345624	38.422212
P-965	Planter	1.630	-121.402897	38.436242
P-966	Planter	0.039	-121.398424	38.436034
P-967	Planter	0.064	-121.397524	38.43707
P-968	Planter	0.079	-121.39878	38.437765
P-969	Planter	1.135	-121.399539	38.436515
P-970	Planter	0.195	-121.399574	38.435417
P-971	Planter	0.062	-121.399509	38.435582
P-972	Planter	0.057	-121.399283	38.435629
P-973	Planter	0.003	-121.398933	38.435638
P-974	Planter	0.002	-121.398999	38.43558
P-975	Planter	0.002	-121.39905	38.435532
P-976	Planter	0.001	-121.399178	38.435404
P-977	Planter	0.002	-121.399222	38.435355
P-978	Planter	0.002	-121.399267	38.435304

P-979	Planter	0.018	-121.399362	38.43525
P-980	Planter	0.003	-121.399216	38.435944
P-981	Planter	0.330	-121.399699	38.434628

TOTAL 131.851

T-1	Turf	0.247	-121.396643	38.394608
T-2	Turf	0.040	-121.450763	38.384544
T-3	Turf	0.022	-121.395328	38.401633
T-4	Turf	0.033	-121.417372	38.406488
T-5	Turf	0.108	-121.404979	38.407985
T-6	Turf	0.079	-121.417419	38.393475
T-7	Turf	0.037	-121.396258	38.406392
T-8	Turf	0.021	-121.401167	38.400669
T-9	Turf	0.137	-121.440773	38.43498
T-10	Turf	0.219	-121.40028	38.399065
T-11	Turf	0.036	-121.445488	38.393982
T-12	Turf	0.040	-121.399791	38.39762
T-13	Turf	0.014	-121.368945	38.423371
T-14	Turf	0.119	-121.446119	38.423202
T-15	Turf	0.000	-121.449073	38.413816
T-16	Turf	0.055	-121.463452	38.425052
T-17	Turf	0.123	-121.458519	38.419464
T-18	Turf	0.097	-121.419983	38.386637
T-19	Turf	0.188	-121.417413	38.403855
T-20	Turf	0.007	-121.414793	38.412287
T-21	Turf	0.006	-121.365026	38.423382
T-22	Turf	0.014	-121.347531	38.42375
T-23	Turf	0.296	-121.442798	38.408559
T-24	Turf	0.022	-121.371839	38.441641
T-25	Turf	0.119	-121.449657	38.39736
T-26	Turf	0.108	-121.414629	38.394307
T-27	Turf	0.008	-121.412483	38.405056
T-28	Turf	0.014	-121.343561	38.422095
T-29	Turf	0.178	-121.404528	38.40456
T-30	Turf	0.022	-121.3958	38.408596
T-31	Turf	0.026	-121.395069	38.40421
T-32	Turf	0.087	-121.382537	38.395349
T-33	Turf	0.024	-121.398978	38.406547
T-34	Turf	0.128	-121.4138	38.394091
T-35	Turf	0.073	-121.405314	38.407785
T-36	Turf	0.047	-121.40692	38.416478
T-37	Turf	0.072	-121.47201	38.423845
T-38	Turf	0.010	-121.417503	38.395087
T-39	Turf	0.014	-121.399906	38.406474
T-40	Turf	0.022	-121.401911	38.400971
T-41	Turf	0.122	-121.411236	38.402663

T-42	Turf	0.044	-121.394466	38.402598
T-43	Turf	0.031	-121.349879	38.423742
T-44	Turf	0.089	-121.406665	38.417673
T-45	Turf	0.138	-121.400473	38.401206
T-46	Turf	0.434	-121.434443	38.423352
T-47	Turf	0.096	-121.360922	38.423693
T-48	Turf	1.236	-121.404282	38.405038
T-49	Turf	0.133	-121.403186	38.395741
T-50	Turf	0.133	-121.399543	38.396202
T-51	Turf	0.007	-121.412775	38.416765
T-52	Turf	0.030	-121.408052	38.399028
T-53	Turf	0.035	-121.445487	38.393981
T-54	Turf	0.151	-121.459708	38.422598
T-55	Turf	0.098	-121.46424	38.425477
T-56	Turf	0.211	-121.448443	38.380991
T-57	Turf	0.047	-121.449051	38.414182
T-58	Turf	0.141	-121.440926	38.406261
T-59	Turf	0.098	-121.393318	38.40137
T-60	Turf	0.007	-121.415621	38.411391
T-61	Turf	0.105	-121.410198	38.405295
T-62	Turf	0.025	-121.441021	38.408509
T-63	Turf	0.026	-121.395421	38.406095
T-64	Turf	0.263	-121.39674	38.452264
T-65	Turf	0.040	-121.398069	38.406541
T-66	Turf	0.050	-121.343561	38.422901
T-67	Turf	0.088	-121.374325	38.438143
T-68	Turf	0.054	-121.467977	38.417355
T-69	Turf	0.042	-121.390591	38.401377
T-70	Turf	0.037	-121.402376	38.401426
T-71	Turf	0.166	-121.357022	38.423703
T-72	Turf	0.045	-121.451371	38.387763
T-73	Turf	0.074	-121.386243	38.437878
T-74	Turf	0.236	-121.427923	38.431162
T-75	Turf	0.043	-121.349093	38.423746
T-76	Turf	0.024	-121.41506	38.397693
T-77	Turf	0.049	-121.395546	38.401338
T-78	Turf	0.085	-121.398664	38.4064
T-79	Turf	0.068	-121.406564	38.418344
T-80	Turf	0.014	-121.4172	38.401318
T-81	Turf	0.054	-121.406556	38.419257
T-82	Turf	0.059	-121.461731	38.424177
T-83	Turf	0.083	-121.440951	38.407986
T-84	Turf	0.209	-121.414898	38.405249
T-85	Turf	0.125	-121.417442	38.40198
T-86	Turf	0.104	-121.444641	38.434069

T-87	Turf	0.043	-121.371832	38.436801
T-88	Turf	0.045	-121.450505	38.384005
T-89	Turf	0.092	-121.41216	38.390814
T-90	Turf	0.060	-121.447062	38.396744
T-91	Turf	0.050	-121.394986	38.402116
T-92	Turf	0.003	-121.343976	38.423528
T-93	Turf	0.152	-121.404	38.394329
T-94	Turf	0.055	-121.461283	38.416586
T-95	Turf	0.130	-121.400664	38.399176
T-96	Turf	0.007	-121.41355	38.415241
T-97	Turf	0.142	-121.451577	38.389223
T-98	Turf	0.145	-121.40326	38.406669
T-99	Turf	0.056	-121.409669	38.394469
T-100	Turf	0.095	-121.403784	38.406501
T-101	Turf	0.145	-121.409516	38.401961
T-102	Turf	0.314	-121.431276	38.434023
T-103	Turf	0.326	-121.45115	38.385871
T-104	Turf	0.268	-121.400766	38.394534
T-105	Turf	0.042	-121.394537	38.403441
T-106	Turf	0.010	-121.395803	38.401633
T-107	Turf	0.353	-121.398339	38.394731
T-108	Turf	0.021	-121.404939	38.406878
T-109	Turf	0.036	-121.350794	38.423725
T-110	Turf	0.260	-121.42366	38.430406
T-111	Turf	0.004	-121.408976	38.406799
T-112	Turf	0.058	-121.417345	38.392454
T-113	Turf	0.138	-121.403987	38.398282
T-114	Turf	0.775	-121.399059	38.395854
T-115	Turf	0.011	-121.406745	38.417011
T-116	Turf	0.083	-121.386491	38.437824
T-117	Turf	0.343	-121.436247	38.435964
T-118	Turf	0.023	-121.447146	38.379098
T-119	Turf	0.032	-121.382828	38.394632
T-120	Turf	0.032	-121.442702	38.434273
T-121	Turf	0.262	-121.447092	38.393916
T-122	Turf	0.095	-121.408189	38.399176
T-123	Turf	0.887	-121.404845	38.40771
T-124	Turf	0.059	-121.462617	38.424596
T-125	Turf	0.019	-121.403952	38.437717
T-126	Turf	0.021	-121.450587	38.384208
T-127	Turf	0.032	-121.444329	38.40853
T-128	Turf	0.020	-121.353015	38.410474
T-129	Turf	0.009	-121.364749	38.423407
T-130	Turf	0.155	-121.45963	38.421777
T-131	Turf	0.023	-121.344137	38.423491

T-132	Turf	0.051	-121.450998	38.397335
T-133	Turf	0.050	-121.395464	38.408408
T-134	Turf	0.048	-121.395333	38.404938
T-135	Turf	0.007	-121.413076	38.41472
T-136	Turf	0.130	-121.409064	38.394355
T-137	Turf	0.042	-121.390591	38.401377
T-138	Turf	0.052	-121.400714	38.406646
T-139	Turf	0.240	-121.417507	38.396385
T-140	Turf	0.109	-121.401406	38.406501
T-141	Turf	0.028	-121.405246	38.406873
T-142	Turf	0.088	-121.363372	38.452491
T-143	Turf	0.031	-121.451319	38.387261
T-144	Turf	0.023	-121.394464	38.401913
T-145	Turf	0.487	-121.402059	38.40128
T-146	Turf	0.130	-121.410552	38.405159
T-147	Turf	0.013	-121.35045	38.42374
T-148	Turf	0.180	-121.41748	38.398986
T-149	Turf	0.118	-121.401145	38.394224
T-150	Turf	0.020	-121.406704	38.417151
T-151	Turf	0.024	-121.360075	38.423714
T-152	Turf	0.192	-121.404385	38.404951
T-153	Turf	0.024	-121.395782	38.407825
T-154	Turf	0.025	-121.415081	38.397818
T-155	Turf	0.008	-121.41247	38.417411
T-156	Turf	0.114	-121.449687	38.382449
T-157	Turf	0.081	-121.446519	38.408547
T-158	Turf	0.158	-121.460217	38.422657
T-159	Turf	0.145	-121.41968	38.43054
T-160	Turf	0.024	-121.404648	38.437784
T-161	Turf	0.072	-121.421101	38.386622
T-162	Turf	0.074	-121.449125	38.41361
T-163	Turf	0.274	-121.451779	38.395794
T-164	Turf	0.042	-121.395226	38.405401
T-165	Turf	0.063	-121.40802	38.405566
T-166	Turf	0.009	-121.371824	38.436041
T-167	Turf	0.087	-121.416295	38.394305
T-168	Turf	0.234	-121.406572	38.394319
T-169	Turf	0.047	-121.44751	38.379426
T-170	Turf	0.329	-121.409683	38.4222
T-171	Turf	0.180	-121.410492	38.394323
T-172	Turf	0.004	-121.367338	38.423413
T-173	Turf	0.009	-121.404114	38.402983
T-174	Turf	0.066	-121.45145	38.388406
T-175	Turf	0.024	-121.387599	38.437879
T-176	Turf	0.148	-121.409549	38.401922

T-177	Turf	0.028	-121.351646	38.423759
T-178	Turf	0.006	-121.37186	38.4402
T-179	Turf	0.072	-121.413697	38.400984
T-180	Turf	0.036	-121.417389	38.407182
T-181	Turf	0.192	-121.39817	38.394603
T-182	Turf	0.019	-121.345223	38.423519
T-183	Turf	0.018	-121.397073	38.406391
T-184	Turf	0.013	-121.417192	38.401155
T-185	Turf	0.022	-121.399039	38.394847
T-186	Turf	0.008	-121.410841	38.420046
T-187	Turf	0.134	-121.403125	38.395749
T-188	Turf	0.007	-121.395801	38.408263
T-189	Turf	0.008	-121.369395	38.423359
T-190	Turf	0.138	-121.404044	38.398264
T-191	Turf	0.011	-121.417177	38.402805
T-192	Turf	0.058	-121.460797	38.423825
T-193	Turf	0.022	-121.410494	38.390818
T-194	Turf	0.068	-121.394945	38.403201
T-195	Turf	0.044	-121.394892	38.404597
T-196	Turf	0.024	-121.40282	38.39434
T-197	Turf	0.123	-121.45894	38.419436
T-198	Turf	0.030	-121.344578	38.423522
T-199	Turf	0.033	-121.447712	38.397057
T-200	Turf	0.090	-121.448075	38.379325
T-201	Turf	0.023	-121.371832	38.44061
T-202	Turf	0.019	-121.401604	38.400187
T-203	Turf	0.025	-121.351217	38.423739
T-204	Turf	0.039	-121.37473	38.437884
T-205	Turf	0.166	-121.407003	38.405832
T-206	Turf	0.023	-121.405338	38.408618
T-207	Turf	0.146	-121.397484	38.401604
T-208	Turf	0.063	-121.413768	38.423376
T-209	Turf	0.139	-121.4174	38.40808
T-210	Turf	0.070	-121.416339	38.397603
T-211	Turf	0.029	-121.399789	38.394579
T-212	Turf	0.006	-121.361629	38.423704
T-213	Turf	0.052	-121.417242	38.39131
T-214	Turf	0.381	-121.421656	38.423414
T-215	Turf	0.144	-121.399239	38.39618
T-216	Turf	0.119	-121.417463	38.400477
T-217	Turf	0.067	-121.408198	38.398924
T-218	Turf	0.410	-121.385345	38.394585
T-219	Turf	0.037	-121.396916	38.406542
T-220	Turf	0.007	-121.416106	38.418542
T-221	Turf	0.167	-121.445632	38.395074

T-222	Turf	0.220	-121.450501	38.393885
T-223	Turf	0.089	-121.448215	38.379459
T-224	Turf	0.236	-121.44615	38.377232
T-225	Turf	0.184	-121.389146	38.39458
T-226	Turf	0.009	-121.412274	38.405047
T-227	Turf	0.142	-121.459109	38.421764
T-228	Turf	0.082	-121.395497	38.407252
T-229	Turf	0.141	-121.363494	38.423451
T-230	Turf	0.272	-121.414405	38.405405
T-231	Turf	0.133	-121.412545	38.394305
T-232	Turf	0.179	-121.403009	38.401758
T-233	Turf	0.132	-121.459185	38.416514
T-234	Turf	0.121	-121.429055	38.404465
T-235	Turf	0.058	-121.395652	38.405878
T-236	Turf	0.006	-121.410002	38.411264
T-237	Turf	0.004	-121.368396	38.423388
T-238	Turf	0.272	-121.374391	38.438229
T-239	Turf	0.068	-121.41572	38.423464
T-240	Turf	0.021	-121.405122	38.406094
T-241	Turf	0.018	-121.417429	38.397488
T-242	Turf	0.092	-121.403192	38.402379
T-243	Turf	0.119	-121.411208	38.402705
T-244	Turf	0.013	-121.358293	38.423715
T-245	Turf	0.092	-121.417399	38.405887
T-246	Turf	0.009	-121.408653	38.405014
T-247	Turf	0.245	-121.39865	38.401253
T-248	Turf	0.456	-121.428231	38.423369
T-249	Turf	1.375	-121.400188	38.399121

TOTAL 26.724

EXHIBIT B

District-Owned City-Funded Facilities

1. Bridgeview Park (9595 Oakham Way)
2. Constellation Park (7725 Nassa Circle)
3. Horseshoe Park (9800 Denali Circle)
4. Island Park (8825 Bonito Circle)
5. Kammerer Park (8801 Upbeat Way)
6. Promenade Park (9945 Westminster Way)
7. Rose Garden Park (Del Webb Blvd between Westminster Way)
8. Storybook Park (9925 Hatherton Way)
9. Porto Park (8600 Ponta Delgada Way)

Park under construction to be transferred from City to District upon completion and acceptance

1. Oasis Park (8013 Poppy Ridge Rd)

EXHIBIT C

Trails Maintained in City-District Trails Maintenance Agreement

As of 7/1/19

#	Trail Name	Description	Total Linear Feet	Total Miles	Comments	Maintenance Responsibilities				
						Surface Upkeep	Weed Abmnt	Land Maint	Owner	Notes
1a	Stonelake Apt.Trail	from East Taron to Stonelake Levy Trail - s/s of Apartments	593	0.11	Concrete sidewalk to City owned trail	CSD	CSD	CSD	CSD	Concrete trail
1b	East Taron Trail	east side of East Taron Dr. from Nottoli Park to Stonelake Apt. Trail	1,443	0.27	Asphalt trail w/landscaping in Powerline corridor	City	CSD	CSD	CSD	
2	Stonelake Levee Trail	Loop - from EGB e/o East Taron Dr. along the levy back to EGB w/o West Taron Dr.	0	0.00	Owned/maintained by City of Elk Grove	City	City	NA	City	No landscape to maintain.
3	Franklin Blvd.	e/s from s/o EGB to Whittleock	3,486	0.66	Asphalt trail with landscaping in corridor. From Raley's to Whittleock Parkway	City	CSD	CSD	CSD	
4a	Jungkeit Trail	s/s of canal from Franklin Blvd to Summer Glen Way	4,001	0.76	Asphalt trail with landscaping in corridor along Drainage Channel.	City	CSD	CSD	CSD	
5	Whittleock Parkway West	Franklin Blvd to Bruceville	7,794	1.48	Asphalt trail with landscape. North side of Whittleock.	City	CSD	CSD	CSD	
6	Franklin Creek Trail	N and W side of Franklin Creek from Willard Pkwy to Whittleock Pkwy	5,902	1.12	Asphalt trail with landscape. Elk Grove Meadows 3C: 373' Linear/3730 Asphalt Bilby Ranch: 1478' Linear/14050 Asphalt. Gilliam Meadows Unit 2: 4051	City	CSD	CSD	City	

					Linear/58280 Asphalt				
6a	Coop Trail	n/s of Coop Dr. from Franklin High Rd. to Gilliam Dr.	2,096	0.40	Asphalt trail with landscape. Franklin High Rd. to Stephenson Park	City	CSD	CSD	CSD + City
7	Vilamoura Trail	From BSP to Schauer Park	870	0.16	Asphalt trail with landscape. Trail to Schauer Park	City	CSD	CSD	CSD
8	Machado Ranch Trail	n/s Machado Ranch Dr. from Parada to Franklin High Rd. Then w/s Franklin High Rd to BSP	3,462	0.66	Asphalt trail with landscape. Machado Ranch Dr. north to Franklin High Rd.	City	CSD	CSD	CSD
9	Fite Extension Trail	connecting Fite and Fite Park extension to the south	820	0.16	Asphalt Trail, no landscape. In open field. Trail southeast of Fite Park; 12' wide	City	CSD	CSD	CSD
10	Tegan Trail	connecting Tegan to Laguna Crest	280	0.05	Concrete sidewalk with landscape. Starts near Safeway, north of Laguna Blvd. to Tegan Rd.	CSD	CSD	CSD	CSD
11 a	Wackman Park & Betschart Park	s/s of Wackman through Betschart to Adobe Spring Way	1,930	0.37	In Park - asphalt trail with landscape. Wackman Park to north east of Betschart Park; 12' path	CSD	CSD	CSD	CSD
11 b	Betschart Trail	Adobe Spring north to Elk Spring	760	0.14	Asphalt trail with landscape in Powerline corridor. 12' path	City	CSD	CSD	CSD
12	Kloss/Ped erson Trail	from w/s of Pederson to e/s of Kloss Park	4,503	0.85	In Park - concrete sidewalk. Pederson Park through Kloss Park; 7' sidewalk	CSD	CSD	CSD	CSD
13 a	Lichtenber ger trail	runs through Lichtenberger Park	2,245	0.43	In Park - concrete sidewalk. 7' sidewalk. Seasons Dr. to Kilconnell Dr.	CSD	CSD	CSD	CSD

13 b	Lichtenberger Trail	Lichtenberger Trail branch that runs to Batey Park	828	0.16	In Park - concrete sidewalk. 7' sidewalk. Adjacent to Seasons Dr.	CSD	CSD	CSD	CSD	Concrete sidewalks
14	Mannington Trail	connecting Bighorn and Bruceville to Mannington and beyond	1,900	0.36	Gravel path. No landscape	City	City	City	NA	CSD maintains sidewalk and planter along Mannington
15	Laguna Creek Apartments trail	n/s Laguna Creek connecting Bruceville to Center Parkway	1,634	0.31	Asphalt trail with landscape. Sheldon Dr. to Big Horn. Includes 282' of concrete trail under Bruceville Rd.	City	CSD	CSD	CSD	
16 a	Kaiser Trail	w/s of Elk Grove Creek connecting Laguna Blvd to Lewis Stein Rd.	3,860	0.73	Asphalt Trail. No irrigation between Zimbleman Park and Lewis Stein	City	CSD	CSD	CSD	
16 b	Sutter Health/Cinema connector	Connecting Sutter Health to Movie Plaza	815	0.15	Asphalt Trail. No landscape. s/s/o Laguna Blvd. to trail end	City	CSD	CSD	CSD	
17	West Stockton Blvd Trail	s/s of W. Stockton from Pinkerton to Laguna Creek	2,761	0.52	Asphalt Trail with landscape. West Stockton Blvd. to Lewis Stein Rd.	City	CSD	CSD	CSD	
18	EG Creek Trail w/s	Laguna Blvd to Oneto Park	1,080	0.20	Asphalt Trail with landscape. - No CSD maintenance from sw/s of Sutter parcel to n/s of Miwok Park neighborhood	City	CSD	CSD	CSD	
19	EG Creek Trail e/s	Laguna Blvd to Hwy 99 pedestrian overpass	4,975	0.94	Asphalt Trail with landscape. Includes Picnic loop near Laguna Springs	City	CSD	CSD	CSD	
20	Camden Creek Greenbelt Trail	n/s of Camden lake from Bond to White Peacock	3,596	0.68	In Park - concrete sidewalk. 8' sidewalk - CSD maintenance in	CSD	CSD	CSD	CSD	Concrete sidewalks

					Camden Park only				
21	Camden Park Greenbelt trail	W. Camden Dr. at S. Camden Way north to W. Camden Dr. at Ashmore Way	6,638	1.26	In Park - concrete sidewalk. 8' sidewalk.	CSD	CSD	CSD	CSD
22	Whitehouse Creek	n/s of Whitehouse Creek, Springhurst to MacDonald Park	3,407	0.65	Asphalt Trail with landscape.	City	CSD	CSD	CSD
23	Fish Hatchery Trail	Bond to Elk Grove Florin connector along EG Creek	1,340	0.25	Asphalt Trail with landscape. EG Florin to Bond/Camden	City	CSD	CSD	CSD
24	Fallbrook Trail	along EG Creek from Del Meyer Park to Waterman Rd.	8,308	1.57	Asphalt/Concrete/DG Trail with some landscape. Mainly open space areas.	City	CSD	CSD	CSD + City
25 a	Stonebrook Trail	s/s of Bond along canal to Bradshaw Rd.	4,781	0.91	Asphalt trail with landscape. Sierra River Dr. Bond Rd. to Bradshaw Rd.	City	CSD	CSD	City
26	Bond Ridge Trail	w/o Lost Springs Ct & Misty Springs Ct.	615	0.12	Asphalt trail with landscape. Just east of Waterman and south of Bond	City	CSD	CSD	CSD
27 a	Strong Park Trail	around detention basin w/s of Strong Park	1,388	0.26	Asphalt trail. Irrigated landscape, post/cable fence, and gravel trail around drainage basin.	City	CSD	CSD	CSD
27 b	East Park Trail	spur n/o Strong Park from East Park Dr.	786	0.15	Asphalt trail with landscape.	City	CSD	CSD	CSD
28 a	East EG Detention Basins Trail	Trail loops between EG Blvd and Mainline Dr.	2,903	0.55	Asphalt trail. Irrigated landscape, post/cable fence, and gravel trail around drainage basin.	City	CSD	CSD	CSD

28 b	Gates Park Trail	between Mainline Dr. and Charolais Way	584	0.11	Asphalt trail. Irrigated landscape, post/cable fence, and gravel trail around drainage basin.	City	CSD	CSD	CSD
29	Trebbiano Trail	Along Trebbiano Cir. And around Detention Basin	560	0.11	Asphalt trail with landscape. Not CSD maintained around detention basin	City	CSD	CSD	CSD
30	Van Ruiten Trail	s/s Bond from w/o Kapalua Ln. to e/o Van Ruiten Ranch Ln.	2,010	0.38	Concrete sidewalk with landscape in corridor.	CSD	CSD	CSD	CSD
31	Jordan Ranch Trail	e/s of Jordan Park to the north and south	1,195	0.23	Asphalt trail with landscape next to creek, post/cable and decomposed granite.	City	CSD	CSD	CSD
33	Foulks Park Trail	connects Foulks Park to Big Horn Blvd.	403	0.08	Concrete trail with landscaping. 8' sidewalk. Across street from Century Theatres	CSD	CSD	CSD	CSD
			96,552	18.29					

Sq. Ft Acres

946,520 21.73

947,321 21.75

EXHIBIT D

LANDSCAPE MAINTENANCE TASKS AND STANDARDS FOR EXHIBIT "A"

District shall perform all landscape maintenance services contemplated by this MOU in accordance with the standards set forth below.

SIDEWALKS AND GUTTERS

- 1) Sidewalks and paved areas shall be cleaned of dirt or soil that might be washed from adjacent slopes or planted areas as required and shall be kept free of all tree generated debris such as leaves, cones, seed pods and limbs. District shall follow all Stormwater Pollution Prevention Plan (SWPPP) requirements pertaining to keeping storm gutters free of debris.
- 2) District shall prevent all plant growth in any sidewalk cracks, curbs, or street gutters. Edging shall be maintained in a manner that prevents encroachment onto sidewalks.
- 3) All street gutters adjacent to City landscape shall be kept free of leaves.
- 4) District shall promptly report any hazardous sidewalk condition (including, but not limited to, raised lip and cracking) to the City Maintenance Hotline at (916) 687-3005.
- 5) Storm Water Protection is of utmost importance. District and its contractors shall not blow debris from sidewalks, hardscapes or landscape areas into the street gutters or into streets is strictly prohibited.

SITE AMENITIES

- 1) District shall inspect shade structures, overhead structures, benches, trash containers, bicycle racks, fences, post and cables, signage, masonry walls and planters, and other related structures and amenities every two (2) weeks. Initiate repairs (including graffiti) upon discovery.
- 2) District shall inspect every two (2) weeks to maintain water quality, add chemicals, vacuum, clean, clear skimmers, check pressure gauges, check lights, maintain mechanical vaults and any other related components to keep the features operating. Initiate repairs upon discovery.
- 3) District shall promptly report any damaged or nonfunctioning City owned overhead or bollard lighting to the City Maintenance Hotline at (916) 687-3005.

PESTICIDES AND PEST CONTROL

- 1) All pesticide activities and pest control are to be compliant with all Federal, State and Local laws and regulations. Initiate pesticide and or pest control remedies upon discovery.

EXHIBIT "A" IRRIGATION MANAGEMENT

- 1) The City's Irrigation System consists as follows:
 - a. The City's centralized Cal-Sense Irrigation System for Streetscapes consists of approximately 68 irrigation controllers, located at approximately 68 separate locations.
 - b. The City has approximately 13 battery operated controllers, located at approximately 13 separate locations, and consisting of approximately 50 valves.
 - c. The City has approximately 29 Irritrol controllers.
 - d. City will provide GIS data to District for all irrigation controllers, booster pumps, and points of connection including but not limited to location, brand, model, type, number of valves and other pertinent information.
- 2) Irrigation Responsibilities
 - a. The District is responsible for 100% of irrigation field checks and related tasks with the management of the City's irrigation system for areas listed in Exhibit "A".
 - b. Suggested irrigation schedule adjustments to the City's Cal-Sense Centralized Irrigation System are to be reported to City staff until such time that the District takes over full operation. These suggested changes to irrigation schedules are to be made in writing no later than one business days after initial observation and may only be implemented following a confirmation from City Landscape Supervisor that irrigation zones are operating efficiently and uniformly. City staff will perform all needed irrigation schedule adjustments to the City's Cal-Sense Centralized Irrigation System, until the District has the appropriately trained personnel.
 - c. District shall perform all needed irrigation schedule adjustments to City's "stand alone" controllers. City stand-alone controllers include any Motorola controllers owned by the City.
- 3) Irrigation Inspection Responsibilities
 - a. District shall check/test all City valves once every two weeks for proper operation from the period of mid-March until mid-November. All sprinklers, drip emitters, valves and irrigation controllers shall be manually checked to ensure proper operation. All sprinkler heads, nozzles, bubblers, and emitters are to be adjusted, repaired or changed as necessary so water is delivered appropriately to the landscape with a minimum of overspray onto hard surfaces, sidewalks and streets.
 - b. Irrigation equipment replacements and adjustments shall be the responsibility of the District for areas as identified in Exhibit "A". From the period of mid-November until mid-March, the District shall check the irrigation system in all areas once every month for proper operation. District shall provide the City with

color coded maps indicating when specific areas will be checked for irrigation on a regular basis.

- 4) Baseline controller station times shall be set for an evapotranspiration rate of 2 inches per week and set for the type of plant material or turf to be irrigated. District shall adjust the water budget considering the season of the year. As a guideline, from November 1 to February 28, irrigation controllers should be set to irrigate for one (1) day a week at 20% water budget. From March 1 through October 31, irrigation should run 3-5 days a week or as needed to keep landscape healthy, green and thriving. Controller run times shall be adjusted monthly to the following water budget: 40% for March, 60% for April, 80% for May, 100% for June, 100 % for July, 90% for August, 70% for September, 40% for October. Days of the week the irrigation system operates should remain the same for March through October unless extreme weather situations are encountered. Additionally, District may be asked to make additional adjustments depending on weather conditions and/or water regulations. This shall be considered as part of the District's regular scope of work and no additional compensation shall be allowed. The City will not pay any billings that contain such charges.
- 5) District may be asked to temporarily turn off the irrigation at a location to accommodate a special event. Temporary adjustments to irrigation controller operation shall be considered part of normal service to be provided by the District. Whenever possible, the City will advise in writing regarding the date(s) irrigation is to be suspended and the date to resume normal irrigation. If verbal direction by the City is given to the District for adjustments such demands shall be followed.
- 6) District is responsible for the overall health of plants and turf. Failure to promptly notify City of declining plant material will result in the replacement of said material at the District's expense.

THE DISTRICT SHALL ADHERE TO THE FOLLOWING STANDARDS:

SERVICE STANDARD A – STREETSCAPES AND MEDIANS

- 1) Turf Areas
 - a. District shall mow at a height of 2 to 2 ½ inches and a frequency of 1 time per week during March through October and one time every two weeks (weather permitting) during November through February. Any mowing missed due to inclement weather or wet ground conditions shall be rescheduled and completed within three (3) workdays on the weekly schedule and within even (7) calendar days during the every two week schedule.
 - b. District shall edge turf at every mowing in concurrence with scheduled service day to maintain a neat appearance. This shall include edging along all concrete,

fiber board and wood headers and borders. Clippings shall either be vacuumed or blown off the sidewalks, paths, gutters and or streets. District shall not leave a site prior to clippings being immediately removed

- c. District shall remove or double cut excessive (visible) clippings.
- d. District shall not use weed eaters within 18" of the base of the tree. Tree wells are to be kept turf and weed free.
- e. District shall perform turf aeration one time annually, to occur three days prior to Spring fertilization.
- f. District shall fertilize turf two times per year to take place within the months of April and October.
- g. District shall work to keep turf areas weed and litter free at all times. District shall inspect turf areas one time per week to visually assess and remove any weeds and or litter observed.

2) Planters, Shrubs, Vines and Trees

- a. District shall prune using professional personnel using recognized and approved International Society of Arborists (ISA) methods and techniques. District shall not excessively prune or stub back.
- b. District shall perform shrub pruning a minimum of three times per year, additional pruning may be required for safety or encroachment. District shall prevent shrubs from encroaching onto sidewalk, paths or roadways.
- c. District shall perform carpet rose pruning a minimum of three times per year, additional pruning may be required for safety or encroachment. District shall prevent carpet roses from encroaching onto sidewalk, paths or roadways.
- d. District shall maintain vines at a uniform height that allows for the vine to cover the sound wall while preserving the architectural features. Where possible vines shall be kept below the wall cap.
- e. District shall perform tree pruning as needed to maintain 96" height clearance over trails and sidewalks and 156" of roadways and parking areas. District shall remove dead, damaged or hazardous branches or trees immediately upon discovery.
- f. District shall inspect tree stakes and ties in concurrence with the mowing schedule and make repairs upon discovery.
- g. District shall remove dead plants, shrubs, vines or trees upon discovery. District shall schedule replanting as soon as possible and within budget contingencies. District shall promptly notify the City if replanting exceeds budget contingencies.
- h. District shall work to keep planters, shrubs, vines, and tree wells weed and litter free at all times. District shall inspect planters, shrubs, vines, and tree wells one time per week to visually assess and remove any weeds and or litter observed.

3) Groundcover

- a. District shall edge groundcover twice per month or as needed to prevent encroachment onto sidewalk, and roadways. District shall remove all cuttings on day of service.
- b. District shall remove dead groundcover upon discovery. District shall schedule replanting as soon as possible and within budget contingencies. District shall promptly notify the City if replanting exceeds budget contingencies.
- c. District shall work to keep groundcover areas weed and litter free at all times. District shall inspect groundcover areas one time per week to visually assess and remove any weeds and or litter observed.

4) Decomposed Granite Areas

- a. District shall inspect decomposed granite areas one time per week, removing any leaves from the area.
- b. District shall work to keep decomposed granite areas weed and litter free at all times. District shall inspect decomposed granite areas one time per week to visually assess and remove any weeds and or litter observed.

5) Rock Cobble, Stamped Concrete, and Gravel Areas

- a. District shall inspect rock cobble, stamped concrete, and gravel areas one time per week, removing any leaves from the area
- b. District shall work to keep rock cobble, stamped concrete, and gravel areas weed and litter free at all times. District shall inspect rock cobble, stamped concrete, and gravel areas one time per week to visually assess and remove any weeds and or litter observed.

THE DISTRICT SHALL ADHERE TO THE FOLLOWING STANDARDS:

SERVICE STANDARD B – HIGHWAY INTERCHANGES AND OTHER AREAS

1) Hard Fescue

- a. District shall cut back seed heads two times per year.
- b. District shall edge one time per month or as necessary to prevent encroachment onto sidewalk or roadways.
- c. District shall fertilize turf two times per year.
- d. District shall work to keep hard fescue areas weed and litter free at all times. District shall inspect hard fescue areas one time per week to visually assess and remove any weeds and or litter observed

2) Planter, Bark, Rock Cobble, Drainage Swale Areas

- a. District shall shear prune Meidil and Rose to a height of 30 inches. Dwarf Viburnum Tinus to height of 72 inches.

- b. District shall work to keep planters, bark, rock cobble, and drainage swale areas weed and litter free at all times. District shall inspect planters, bark, rock cobble, and drainage swale areas one time per week to visually assess and remove any weeds and or litter observed.
- 3) Decomposed Granite and Bare Dirt Areas
 - a. District shall work to keep decomposed granite and bare dirt areas weed and litter free at all times. District shall inspect decomposed granite and bare dirt areas one time per week to visually assess and remove any weeds and or litter observed.
- 4) Erosion Control Planting
 - a. District shall apply chemical controls as necessary to keep grasses and or weeds at or along chain link fences 6" to 12" clear.
 - b. District shall perform mowing of erosion control planting areas three times per year.
 - c. District shall work to keep decomposed erosion control planting areas weed and litter free at all times. District shall inspect erosion control planting areas one time per week to visually assess and remove any weeds and or litter observed.

Attachment B

First Amendment to 2019 MOU

**FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING BETWEEN THE
CITY OF ELK GROVE AND THE COSUMNES COMMUNITY SERVICES DISTRICT
CONCERNING LANDSCAPE, TRAILS, AND PARKS MAINTENANCE**

This First Amendment to Memorandum of Understanding (“First Amendment”) is made and entered into by and between the Cosumnes Community Services District (the “District”) and the City of Elk Grove (the “City”), and hereby amends the agreement entered into between the parties on October 4, 2019 (“MOU”).

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the City and the District agree to as follows:

1. It is the intent of the City and the District to continue to be bound by all terms and conditions of the MOU, all of which are expressly incorporated into this First Amendment.
2. The City and the District agree to replace Exhibit A in whole, City Owned Facilities, of the MOU to reflect removal of landscaped areas commonly identified as “Area 4,” as attached hereto and incorporated herein by reference. Pursuant to the MOU District would provide the services as specified in the replaced Exhibit A of this First Amendment beginning July 1, 2020. The City will have a separate contractor providing landscaping services on the items no longer listed on Exhibit A.
3. The person or persons executing this First Amendment on behalf of the District warrant and represent that they have the authority to execute this First Amendment on behalf of their agency and further warrant and represent that they have the authority to bind the District to the performance of its obligations hereunder.
4. The MOU and this First Amendment constitute the entire agreement between the City and the District concerning the subject matter hereof and supersedes any and all prior oral and written communications between the Parties regarding the subject matter hereof.
5. The District and the City agree and acknowledge that the provisions of this First Amendment have been arrived at through negotiation and that each party has had a full and fair opportunity to revise the provisions of this First Amendment and to have such provisions reviewed by legal counsel. Therefore, any ambiguities in construing or interpreting this First Amendment shall not be resolved against the drafting party.

Signatures on following page

IN WITNESS THEREOF, each Party has executed this First Amendment as of the date set forth beside their signatures below.

6/4/2020 | 9:21 AM PDT
Dated: _____, 2020

Cosumnes Community Services District



Joshua Green, General Manager

5/26/2020 | 11:00 AM PDT
Dated: _____, 2020

City of Elk Grove



Jason Behrmann, City Manager

APPROVED AS TO FORM:

6/4/2020 | 9:10 AM PDT
Dated: _____, 2020

Cosumnes Community Services District



Sigrid Asmundson
General Counsel, Cosumnes Community
Services District

5/26/2020 | 10:59 AM PDT
Dated: _____, 2020

City of Elk Grove



Jonathan P. Hobbs, City Attorney

ATTEST:

By: _____

Jason Lindgren, City Clerk

Dated: _____ 5/26/2020 | 11:07 AM PDT

EXHIBIT A**City-Owned Facilities**

LOCATION				
ID	Type	Acres	X	Y
C-1	Concrete	0.00677251	-121.449411851	38.4130214234
C-2	Concrete	0.00788311	-121.376005963	38.4525817369
C-3	Concrete	0.02193881	-121.348938640	38.4236161121
C-4	Concrete	0.00575714	-121.377296592	38.4273571201
C-5	Concrete	0.12017743	-121.480745511	38.4236412571
C-6	Concrete	0.00005656	-121.402843106	38.4488409827
C-7	Concrete	0.06512276	-121.403755426	38.4558923301
C-8	Concrete	0.01273123	-121.445661716	38.4341081321
C-9	Concrete	0.01317064	-121.375544295	38.4525793730
C-10	Concrete	0.01260118	-121.418596639	38.4305701620
C-11	Concrete	0.04638334	-121.464770347	38.4045981622
C-12	Concrete	0.02943972	-121.394620435	38.4090069406
C-13	Concrete	0.00027121	-121.317516045	38.4526931739
C-14	Concrete	0.00801777	-121.447721666	38.4251536267
C-15	Concrete	0.00583547	-121.449099442	38.4151961673
C-16	Concrete	0.05034278	-121.360441077	38.4235769027
C-17	Concrete	0.01490051	-121.372781569	38.3844957090
C-18	Concrete	0.00055317	-121.317572341	38.4526883686
C-19	Concrete	0.00046496	-121.317215656	38.4526941605
C-20	Concrete	0.13524803	-121.398256009	38.4234840865
C-21	Concrete	0.01277303	-121.420584457	38.4089403327
C-22	Concrete	0.00605194	-121.376922696	38.4275437631
C-23	Concrete	0.02456420	-121.418810775	38.3941840656
C-24	Concrete	0.01343467	-121.432894436	38.4352036913
C-25	Concrete	0.06954645	-121.347297167	38.4526813359
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C-27	Concrete	0.02681984	-121.348466564	38.4090636201
C-28	Concrete	0.01649929	-121.397510188	38.4207757260
C-29	Concrete	0.00650730	-121.380582779	38.4526200441
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C-33	Concrete	0.02572166	-121.408072950	38.4090640972
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C-39	Concrete	0.02187292	-121.417582094	38.4067853829
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C-41	Concrete	0.02781135	-121.481758514	38.4275700243
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C-43	Concrete	0.00011194	-121.403518018	38.4493390680
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C-46	Concrete	0.07870371	-121.481139336	38.4187351007
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C-162	Concrete	0.02566979	-121.318166475	38.4526796471
C-163	Concrete	0.00397326	-121.399229781	38.4456161829
C-164	Concrete	0.02158889	-121.446125529	38.4349734431
C-165	Concrete	0.01153161	-121.337902863	38.4091052263
C-166	Concrete	0.00958702	-121.350544834	38.4090700824
C-167	Concrete	0.02442192	-121.406396011	38.4203599701
C-168	Concrete	0.02990249	-121.397266514	38.4394534132
C-169	Concrete	0.02810833	-121.339288173	38.4091011857

C-170	Concrete	0.01265253	-121.401920275	38.4484342212
C-171	Concrete	0.01371891	-121.400725566	38.4090161260
C-172	Concrete	0.00045992	-121.317382328	38.4526929116
C-173	Concrete	0.03141609	-121.392364796	38.4453733528
C-174	Concrete	0.02695311	-121.460628295	38.4076699550
C-175	Concrete	0.01448625	-121.445066997	38.4232905320
C-176	Concrete	0.11260901	-121.390266087	38.4379905898
C-177	Concrete	0.07378855	-121.385657488	38.4379962825
C-178	Concrete	0.08471350	-121.402902132	38.4018279070
C-179	Concrete	0.04435866	-121.449749083	38.4098179274
C-180	Concrete	0.02499730	-121.449223694	38.4143858337
C-181	Concrete	0.03142544	-121.448590354	38.4190606041
C-182	Concrete	0.00048181	-121.317131874	38.4526919721
C-183	Concrete	0.01477833	-121.406398356	38.4223902744
C-184	Concrete	0.02946897	-121.369258251	38.4235238970
C-185	Concrete	0.09421844	-121.448041780	38.4086825220
C-186	Concrete	0.05185328	-121.336743642	38.4236170613
C-187	Concrete	0.01508551	-121.426514286	38.4306450268
C-188	Concrete	0.02511577	-121.478261175	38.4087089965
C-189	Concrete	0.02863304	-121.479343473	38.4141074956
C-190	Concrete	0.00837355	-121.414935344	38.4234776930
C-191	Concrete	0.00007144	-121.404894269	38.4517952014
C-192	Concrete	0.09357451	-121.386467531	38.4525815196
C-193	Concrete	0.01609348	-121.453616670	38.4234128851
C-194	Concrete	0.03735868	-121.417633822	38.4099500300
C-195	Concrete	0.01215022	-121.431210167	38.4088229542
C-196	Concrete	0.00974570	-121.417843084	38.4193405270
C-197	Concrete	0.02232106	-121.406395906	38.4209907905
C-198	Concrete	0.01613912	-121.475944952	38.4279620801
C-199	Concrete	0.03484347	-121.397230932	38.4398477920
C-200	Concrete	0.01286693	-121.397117874	38.4401289387
C-201	Concrete	0.01251472	-121.438327325	38.4233573062
C-202	Concrete	0.12622541	-121.404426738	38.4046812250
C-203	Concrete	0.00830892	-121.401894899	38.4090493170
C-204	Concrete	0.00045489	-121.317256876	38.4526936358
C-205	Concrete	0.02553588	-121.349209319	38.4090919048
C-206	Concrete	0.06757231	-121.338931888	38.4527304315
C-207	Concrete	0.00029484	-121.317487224	38.4526931746
C-208	Concrete	0.01011546	-121.346987951	38.4090867361
C-209	Concrete	0.01147650	-121.417763304	38.4155466357
C-210	Concrete	0.01452639	-121.448815546	38.4232107859
C-211	Concrete	0.02689149	-121.447827801	38.4243486339
C-212	Concrete	0.01386125	-121.368247575	38.3755516254
C-213	Concrete	0.00393813	-121.377422761	38.4273813944

C-214	Concrete	0.01383972	-121.417513350	38.4332880879
C-215	Concrete	0.02237577	-121.372808726	38.3830212902
C-216	Concrete	0.02824706	-121.400482438	38.4480952115
C-217	Concrete	0.02975381	-121.447114861	38.4291244290
C-218	Concrete	0.00356182	-121.376874776	38.4276355817
C-219	Concrete	0.05448666	-121.395638936	38.4076484743
C-220	Concrete	0.02715804	-121.338543784	38.4091054859
C-221	Concrete	0.01528576	-121.445800640	38.4371904089
C-222	Concrete	0.00791471	-121.380741259	38.4526183786
C-223	Concrete	0.01804357	-121.371405821	38.3769892650
C-224	Concrete	0.02863632	-121.448150579	38.4222482402
C-225	Concrete	0.00999622	-121.413059706	38.4232569954
C-226	Concrete	0.03419276	-121.367675331	38.4235303659
C-227	Concrete	0.09893930	-121.395118555	38.4380106629
C-228	Concrete	0.07199984	-121.396775476	38.4196300328
C-229	Concrete	0.01328918	-121.404711139	38.4513909365
C-230	Concrete	0.00099058	-121.317655459	38.4526805772
C-231	Concrete	0.02443677	-121.371653267	38.4372647164
C-232	Concrete	0.02796738	-121.338932116	38.4088147798
C-233	Concrete	0.01745201	-121.390799091	38.4525603451
C-234	Concrete	0.00419403	-121.399451198	38.4457652592
C-235	Concrete	0.01581730	-121.476612874	38.4082418080
C-236	Concrete	0.01314294	-121.417931319	38.4261556758
C-237	Concrete	0.01877090	-121.440159437	38.4087118420
C-238	Concrete	0.01228242	-121.438705756	38.4357825993
C-239	Concrete	0.01429282	-121.429926182	38.4325694868
C-240	Concrete	0.00648457	-121.390197827	38.4525514193
C-241	Concrete	0.14350789	-121.327831870	38.4526760812
C-242	Concrete	0.02418707	-121.406176903	38.4090986838
C-243	Concrete	0.01406939	-121.418932831	38.4234580188
C-244	Concrete	0.03866689	-121.344903875	38.4236391950
C-245	Concrete	0.01030923	-121.397606690	38.4398348934
C-246	Concrete	0.07870371	-121.481139336	38.4187351007
C-247	Concrete	0.00008296	-121.404035659	38.4498967912
C-248	Concrete	0.02120819	-121.449381918	38.4134518148
C-249	Concrete	0.01241299	-121.443252953	38.4341586274
C-250	Concrete	0.00744004	-121.374501312	38.4525920793
C-251	Concrete	0.02748381	-121.417177222	38.4305451254
C-252	Concrete	0.02229970	-121.392121506	38.4393597501
C-253	Concrete	0.07002684	-121.396513919	38.4090362201
C-254	Concrete	0.00026115	-121.317457063	38.4526936994
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C-257	Concrete	0.02583510	-121.465047284	38.4269905424

C-258	Concrete	0.02641571	-121.354341303	38.4236140100
C-259	Concrete	0.00814690	-121.444778555	38.3937991275
C-260	Concrete	0.03634459	-121.417682240	38.4315306569
C-261	Concrete	0.00572350	-121.404380470	38.4218968797
C-262	Concrete	0.17280556	-121.399488164	38.4495384349
C-263	Concrete	0.00738547	-121.449086229	38.4155614232
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C-266	Concrete	0.01209548	-121.421743303	38.4089602167
C-267	Concrete	0.02066077	-121.399613428	38.4223404273
C-268	Concrete	0.01318031	-121.446715024	38.4317188294
C-269	Concrete	0.00137464	-121.317795281	38.4526785347
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C-437	Concrete	0.01747092	-121.431963975	38.3935312435
C-438	Concrete	0.00017086	-121.390238405	38.4233223380
C-439	Concrete	0.00137959	-121.390238087	38.4232465610
C-440	Concrete	0.00118714	-121.390237589	38.4231351178
C-441	Concrete	0.00135762	-121.390236406	38.4230198514
C-442	Concrete	0.04659242	-121.390380485	38.4244349754
C-443	Concrete	0.00212110	-121.392448661	38.4252866867
C-444	Concrete	0.00221474	-121.392270341	38.4252815504
C-445	Concrete	0.00242565	-121.392096553	38.4252770741
C-446	Concrete	0.00141828	-121.391962531	38.4252730039
C-447	Concrete	0.05946530	-121.391305202	38.4251693213
C-448	Concrete	0.00114237	-121.390783601	38.4249005401
C-449	Concrete	0.00124112	-121.390658343	38.4247965109
C-450	Concrete	0.01196419	-121.383877449	38.4089571983
C-451	Concrete	0.01521158	-121.384494400	38.4094976165
C-452	Concrete	0.01848400	-121.354030281	38.4090605368
C-453	Concrete	0.01687382	-121.353106806	38.4083515072
C-454	Concrete	0.02135405	-121.353112205	38.4093634188
C-455	Concrete	0.01077469	-121.353164722	38.4098455680
C-456	Concrete	0.00046001	-121.353135745	38.4100481007
C-457	Concrete	0.00580844	-121.353158181	38.4101737529
C-458	Concrete	0.00229287	-121.353137540	38.4103826464
C-459	Concrete	0.00111962	-121.459540046	38.4253018643
C-460	Concrete	0.00248178	-121.459557902	38.4251898079
C-461	Concrete	0.00201202	-121.459582380	38.4250544241
C-462	Concrete	0.00231603	-121.459615918	38.4249197171
C-463	Concrete	0.00247213	-121.459652599	38.4247867084
C-464	Concrete	0.00081546	-121.459680498	38.4246923462
C-465	Concrete	0.07451820	-121.477804979	38.4074263507
C-466	Concrete	0.01443293	-121.478960386	38.4061060396
C-467	Concrete	0.01318945	-121.479391545	38.4021750333
C-468	Concrete	0.01310406	-121.478039373	38.3978347708
C-469	Concrete	0.01422753	-121.475110536	38.3976943383
C-470	Concrete	0.01449896	-121.466935702	38.4002801484
C-471	Concrete	0.00148306	-121.379057801	38.4089845128
C-472	Concrete	0.01220547	-121.379380714	38.4089846685
C-473	Concrete	0.00290791	-121.375796049	38.4089759719
C-474	Concrete	0.01369481	-121.371002040	38.4089846333
C-475	Concrete	0.00278351	-121.371562911	38.4087155107
C-476	Concrete	0.00284435	-121.371562125	38.4085418088
C-477	Concrete	0.00349188	-121.371561697	38.4083601340

C-478	Concrete	0.00688048	-121.372008649	38.4090240134
C-479	Concrete	0.01010043	-121.353183613	38.4242634254
C-480	Concrete	0.00822756	-121.353239200	38.4231377795
C-481	Concrete	0.00243170	-121.353238501	38.4228324248
C-482	Concrete	0.00216173	-121.353238167	38.4226913608
C-483	Concrete	0.00882561	-121.353232519	38.4223805476
C-484	Concrete	0.00205140	-121.334712617	38.4233460309
C-485	Concrete	0.00232656	-121.334712734	38.4232112103
C-486	Concrete	0.00230593	-121.334712402	38.4230753372
C-487	Concrete	0.00117843	-121.334712069	38.4229676516
C-488	Concrete	0.00626450	-121.398626140	38.3944089096
C-489	Concrete	0.02899297	-121.399219998	38.3934008425
C-490	Concrete	0.01350535	-121.370782673	38.4380281202
C-491	Concrete	0.06883881	-121.404829935	38.4380075900
C-492	Concrete	0.15082782	-121.405969075	38.3942161096
C-493	Concrete	0.03576518	-121.396391045	38.3944499674
TOTAL		15.38655254		
P-1	Planter	0.19882564	-121.406250192	38.3942139531
P-2	Planter	0.00125379	-121.364758405	38.4090879347
P-3	Planter	0.05553915	-121.417858332	38.4289027922
P-4	Planter	0.00129105	-121.365811265	38.4090080845
P-5	Planter	0.25525326	-121.380333775	38.4234497392
P-6	Planter	0.02041691	-121.404266271	38.4377552744
P-7	Planter	0.67821193	-121.417694558	38.3960044652
P-8	Planter	0.31394548	-121.446133417	38.4085001035
P-9	Planter	0.01702902	-121.430115348	38.4076733156
P-10	Planter	0.22249950	-121.371686317	38.4504429663
P-11	Planter	0.10575763	-121.369076198	38.3757748150
P-12	Planter	0.17301261	-121.417343564	38.4020814653
P-13	Planter	0.03621325	-121.349534579	38.4090733923
P-14	Planter	0.08356314	-121.344673544	38.4237749899
P-15	Planter	0.17472324	-121.397233384	38.4398400454
P-16	Planter	0.14603480	-121.404371072	38.4045394404
P-17	Planter	0.10815446	-121.403839274	38.4436356241
P-18	Planter	0.29416455	-121.384627740	38.3947101175
P-19	Planter	0.01465857	-121.430046718	38.4022984972
P-20	Planter	0.01139712	-121.467835415	38.4111133377
P-21	Planter	0.03511005	-121.371624295	38.4365127114
P-22	Planter	0.03889176	-121.339024830	38.4527267964
P-23	Planter	0.01221707	-121.449636976	38.3755444680
P-24	Planter	0.12818090	-121.448094810	38.3795429240
P-25	Planter	0.00177889	-121.362618729	38.4090923377
P-26	Planter	0.23116803	-121.405107745	38.3943632575
P-27	Planter	0.06651292	-121.459998532	38.4239216101

P-28	Planter	0.17771220	-121.410709276	38.4051187505
P-29	Planter	0.05067149	-121.371895977	38.4360666781
P-30	Planter	0.05402755	-121.465688945	38.4095416312
P-31	Planter	0.76702036	-121.394694120	38.4026862028
P-32	Planter	0.00190141	-121.363114478	38.4090693037
P-33	Planter	0.00648798	-121.411560550	38.4380494805
P-34	Planter	0.03639008	-121.427547449	38.3939216334
P-35	Planter	0.02695601	-121.462057729	38.4190413011
P-36	Planter	0.24884550	-121.403401062	38.4493536284
P-37	Planter	0.04811208	-121.391389307	38.4006470141
P-38	Planter	0.01491785	-121.343598039	38.4226848106
P-39	Planter	0.01247891	-121.341699745	38.4091011576
P-40	Planter	0.07219319	-121.408695499	38.4354558713
P-41	Planter	0.23644339	-121.451448583	38.3887536736
P-42	Planter	0.02101497	-121.338916993	38.4095827536
P-43	Planter	0.01972945	-121.447980074	38.3939251343
P-44	Planter	0.06725307	-121.416324723	38.3977359571
P-45	Planter	0.01869339	-121.396094052	38.4065421019
P-46	Planter	0.43361373	-121.441165606	38.4233351778
P-47	Planter	0.00722970	-121.414073396	38.4185721310
P-48	Planter	0.08886744	-121.451956499	38.3941695236
P-49	Planter	0.17335137	-121.421802343	38.3859323172
P-50	Planter	0.04547640	-121.446411307	38.3962804956
P-51	Planter	0.09845811	-121.406281306	38.4063228202
P-52	Planter	0.09398878	-121.383046080	38.3968092445
P-53	Planter	0.02659651	-121.371834882	38.4411323756
P-54	Planter	0.00840189	-121.445879815	38.3757827508
P-55	Planter	0.05551816	-121.395775984	38.4070420636
P-56	Planter	0.00572720	-121.409656722	38.4113673883
P-57	Planter	0.07391903	-121.367868193	38.4234144623
P-58	Planter	0.24712565	-121.371348708	38.3889484937
P-59	Planter	0.06154159	-121.404828075	38.4218284631
P-60	Planter	0.05778294	-121.387460861	38.4378217409
P-61	Planter	0.73826740	-121.403261320	38.4027297355
P-62	Planter	0.03413934	-121.410680936	38.3941011649
P-63	Planter	0.40443996	-121.402089531	38.3944006993
P-64	Planter	0.02424764	-121.406851279	38.4168809222
P-65	Planter	0.02868025	-121.345819205	38.4234826006
P-66	Planter	0.01779535	-121.402126245	38.4405818097
P-67	Planter	0.02730275	-121.404871594	38.4517905027
P-68	Planter	0.00996913	-121.417296353	38.3943186220
P-69	Planter	0.00701887	-121.395272311	38.4051395793
P-70	Planter	0.05047381	-121.445863776	38.4367047117
P-71	Planter	0.06570702	-121.411179272	38.4027214756

P-72	Planter	0.08282464	-121.413758761	38.4001882214
P-73	Planter	0.37612286	-121.417675336	38.4126352388
P-74	Planter	0.00108336	-121.363236038	38.4090099998
P-75	Planter	0.00539027	-121.350438477	38.4090690898
P-76	Planter	0.01996106	-121.338941445	38.4086398587
P-77	Planter	0.04219534	-121.427016950	38.3829293496
P-78	Planter	0.05340855	-121.404071639	38.3982651250
P-79	Planter	0.02498143	-121.381765903	38.4379931079
P-80	Planter	0.00717455	-121.458628725	38.4149898841
P-81	Planter	0.00903552	-121.464876634	38.4210080663
P-82	Planter	0.00023126	-121.365341032	38.4090713978
P-83	Planter	0.08881827	-121.406588127	38.4194072874
P-84	Planter	0.02078625	-121.318030294	38.4526791148
P-85	Planter	0.14123888	-121.340667484	38.4236257178
P-86	Planter	0.03411127	-121.376796935	38.4380117185
P-87	Planter	0.04277709	-121.393763735	38.4470984137
P-88	Planter	0.02817171	-121.451767286	38.3957216206
P-89	Planter	0.46150109	-121.443755168	38.4087087041
P-90	Planter	0.03031695	-121.377564231	38.4233486827
P-91	Planter	0.01200188	-121.397263449	38.4395793838
P-92	Planter	0.21987712	-121.447900019	38.3792827181
P-93	Planter	1.34995035	-121.450953949	38.3848865871
P-94	Planter	0.18873616	-121.388742540	38.3946425428
P-95	Planter	0.00247227	-121.364928988	38.4089469404
P-96	Planter	0.00146803	-121.364028568	38.4089064376
P-97	Planter	0.24078744	-121.447481914	38.4268582437
P-98	Planter	0.22355149	-121.464829400	38.4059270953
P-99	Planter	0.00287345	-121.362859767	38.4089406675
P-100	Planter	0.16834740	-121.440977490	38.4063596301
P-101	Planter	0.00256605	-121.429691736	38.4063334629
P-102	Planter	0.26970621	-121.371640277	38.4402678504
P-103	Planter	0.00557867	-121.371326345	38.4137434800
P-104	Planter	0.00966048	-121.402930597	38.4418362575
P-105	Planter	0.27031292	-121.480379355	38.4283458606
P-106	Planter	0.20798651	-121.421327151	38.4068870632
P-107	Planter	0.00719621	-121.462628453	38.4102168648
P-108	Planter	0.06663433	-121.373159316	38.4378614909
P-109	Planter	0.06348090	-121.408666326	38.3943350836
P-110	Planter	0.13740179	-121.448272269	38.4212290567
P-111	Planter	0.10638052	-121.474357494	38.4219914911
P-112	Planter	0.00224796	-121.363094662	38.4089551356
P-113	Planter	0.00001500	-121.399373284	38.4378716322
P-114	Planter	0.84689060	-121.445956647	38.3772575231
P-115	Planter	0.02435139	-121.469714447	38.4059362855

P-116	Planter	0.02376063	-121.472551023	38.4080576766
P-117	Planter	0.00004974	-121.339038633	38.4091995018
P-118	Planter	0.00216173	-121.363498239	38.4090684611
P-119	Planter	0.03132742	-121.367416978	38.4235380077
P-120	Planter	0.68898630	-121.374556969	38.4383357755
P-121	Planter	0.02066023	-121.401320389	38.4485365557
P-122	Planter	0.37523184	-121.446501317	38.3959706972
P-123	Planter	0.10573986	-121.463666430	38.4203023599
P-124	Planter	0.02193904	-121.345307937	38.4236322247
P-125	Planter	0.33840410	-121.451050019	38.3858002486
P-126	Planter	0.42078011	-121.393907870	38.3946033667
P-127	Planter	0.10092304	-121.477709327	38.4120941525
P-128	Planter	0.04627208	-121.351107154	38.4526897082
P-129	Planter	0.24302166	-121.446911993	38.4304100027
P-130	Planter	0.21571203	-121.423486014	38.4089434796
P-131	Planter	0.01864864	-121.334686927	38.4250673049
P-132	Planter	0.03920401	-121.400220975	38.3980503603
P-133	Planter	0.01632576	-121.398852989	38.3948369235
P-134	Planter	0.04747171	-121.395369322	38.4380115327
P-135	Planter	0.00069075	-121.365015834	38.4089463188
P-136	Planter	0.14703302	-121.417919542	38.4254728952
P-137	Planter	0.10877173	-121.398282377	38.4063246221
P-138	Planter	0.00797396	-121.467868749	38.4235994484
P-139	Planter	0.06826993	-121.360404982	38.4235780625
P-140	Planter	0.02771768	-121.374382737	38.4380254265
P-141	Planter	0.05897118	-121.401415497	38.3943127038
P-142	Planter	0.00279917	-121.364343598	38.4090122447
P-143	Planter	0.12875454	-121.416530361	38.3978008118
P-144	Planter	0.08485345	-121.408318212	38.3960184471
P-145	Planter	0.02024254	-121.417193124	38.4011211744
P-146	Planter	0.12755665	-121.410828752	38.4304628710
P-147	Planter	0.02185874	-121.450625784	38.3938968546
P-148	Planter	0.01919327	-121.464221419	38.4072055173
P-149	Planter	0.06993520	-121.336970467	38.4236134610
P-150	Planter	0.04069341	-121.398055800	38.4480537350
P-151	Planter	0.00421363	-121.420369456	38.4380051330
P-152	Planter	0.00866222	-121.397136933	38.4400875065
P-153	Planter	0.20854896	-121.348838653	38.4090787571
P-154	Planter	0.00608204	-121.376515027	38.4233656578
P-155	Planter	0.21770478	-121.371656778	38.4435890314
P-156	Planter	0.13071967	-121.417539683	38.4339218526
P-157	Planter	0.07952978	-121.327868383	38.4526740731
P-158	Planter	0.22096480	-121.468865349	38.4040146521
P-159	Planter	0.01632295	-121.449041607	38.4137937272

P-160	Planter	0.09080139	-121.372782942	38.3809837826
P-161	Planter	0.26174207	-121.449595593	38.4112865492
P-162	Planter	0.07870371	-121.481139336	38.4187351007
P-163	Planter	0.00743245	-121.434212042	38.4049608145
P-164	Planter	0.00184676	-121.364847308	38.4089474097
P-165	Planter	0.22670482	-121.417333925	38.4037064139
P-166	Planter	0.21656159	-121.403152533	38.4018560493
P-167	Planter	0.00113265	-121.363854304	38.4090896712
P-168	Planter	0.04029466	-121.347331492	38.4090847457
P-169	Planter	0.05153724	-121.376809957	38.4525834439
P-170	Planter	0.10654866	-121.424782660	38.3940289878
P-171	Planter	0.17377898	-121.346603007	38.4237680408
P-172	Planter	0.02012633	-121.410896285	38.4380522288
P-173	Planter	0.07164106	-121.460072195	38.4084861370
P-174	Planter	0.00080148	-121.363216362	38.4089538594
P-175	Planter	0.01924921	-121.344921251	38.4235260171
P-176	Planter	0.13363734	-121.411505435	38.3943140462
P-177	Planter	0.03713790	-121.408160250	38.3943157444
P-178	Planter	0.01357632	-121.472324171	38.4083915226
P-179	Planter	0.05469399	-121.473208001	38.4228993590
P-180	Planter	0.40613902	-121.446277178	38.3773730638
P-181	Planter	0.01527311	-121.469443780	38.4062641872
P-182	Planter	0.02144246	-121.395637183	38.4074797074
P-183	Planter	0.00760666	-121.363615117	38.4089521448
P-184	Planter	0.25969988	-121.445330604	38.4399006878
P-185	Planter	0.18751063	-121.382091944	38.4526108465
P-186	Planter	0.00105678	-121.365729154	38.4089481292
P-187	Planter	0.36075339	-121.417428054	38.3960492663
P-188	Planter	0.04879036	-121.413646922	38.4014970811
P-189	Planter	0.06801563	-121.363437897	38.4234165367
P-190	Planter	0.04714726	-121.401594438	38.4478732683
P-191	Planter	0.02403265	-121.446675757	38.3939392564
P-192	Planter	0.02802905	-121.397839394	38.3947910865
P-193	Planter	0.03645871	-121.336901262	38.4091066109
P-194	Planter	0.04964720	-121.394386316	38.4380081553
P-195	Planter	0.13540857	-121.400639867	38.3993388060
P-196	Planter	0.13106005	-121.407597132	38.4055481903
P-197	Planter	0.02858150	-121.365969246	38.4235478114
P-198	Planter	0.01090331	-121.402777522	38.4415624406
P-199	Planter	0.15387835	-121.466179550	38.4222734687
P-200	Planter	0.09692633	-121.410950479	38.4304956187
P-201	Planter	0.02030769	-121.447763697	38.4341821419
P-202	Planter	0.10319125	-121.391689654	38.4525951630
P-203	Planter	0.00365344	-121.364928118	38.4090712434

P-204	Planter	0.00502952	-121.457442807	38.4131598979
P-205	Planter	0.03219129	-121.430556755	38.4081611291
P-206	Planter	0.06723252	-121.356864486	38.4235875477
P-207	Planter	0.02825894	-121.451322675	38.3939078031
P-208	Planter	0.06791658	-121.479336073	38.4087904991
P-209	Planter	0.25111424	-121.417891483	38.4208076417
P-210	Planter	0.15302905	-121.334497750	38.4171492016
P-211	Planter	0.01089826	-121.419460226	38.4379959894
P-212	Planter	0.48129446	-121.412973410	38.4090162620
P-213	Planter	0.09919497	-121.402742383	38.4090444227
P-214	Planter	0.12261130	-121.446541503	38.4326274178
P-215	Planter	0.01222663	-121.380954030	38.4379973137
P-216	Planter	0.04920287	-121.403093777	38.3957599240
P-217	Planter	0.03117408	-121.469763636	38.4148100318
P-218	Planter	0.03082386	-121.318968205	38.4526785322
P-219	Planter	0.05300461	-121.413772536	38.4014783608
P-220	Planter	0.55887033	-121.417612957	38.4039988741
P-221	Planter	0.03578537	-121.338732144	38.4236202412
P-222	Planter	0.05572816	-121.370859263	38.4236011809
P-223	Planter	0.00665723	-121.403767910	38.4377070300
P-224	Planter	0.02255820	-121.425576033	38.4085575856
P-225	Planter	0.00002489	-121.338877025	38.4092358266
P-226	Planter	0.04156217	-121.346701042	38.4236249561
P-227	Planter	0.00116824	-121.365749990	38.4090074659
P-228	Planter	0.01522607	-121.449406444	38.4131621007
P-229	Planter	0.08037817	-121.369220151	38.4233450364
P-230	Planter	0.00693055	-121.397563303	38.4398314301
P-231	Planter	0.05802799	-121.481145624	38.4187242745
P-232	Planter	0.89163876	-121.417660465	38.3996520941
P-233	Planter	0.04897430	-121.383688834	38.4233252470
P-234	Planter	0.00894663	-121.371831662	38.4417991415
P-235	Planter	0.06697964	-121.403049643	38.4019520954
P-236	Planter	0.00132124	-121.362178361	38.4089548697
P-237	Planter	0.00640621	-121.403190250	38.4423169585
P-238	Planter	0.03454876	-121.417221456	38.4027225481
P-239	Planter	0.05220691	-121.469552186	38.4132477495
P-240	Planter	0.03343662	-121.391466462	38.4379856212
P-241	Planter	0.04650349	-121.399105932	38.4264107690
P-242	Planter	0.00286685	-121.362962761	38.4089540425
P-243	Planter	0.02547705	-121.418091322	38.4027287049
P-244	Planter	0.00716145	-121.444552283	38.4085248118
P-245	Planter	0.03516117	-121.341201840	38.4091033072
P-246	Planter	0.02852613	-121.465578119	38.4098409957
P-247	Planter	0.16324430	-121.386570121	38.3946994710

P-248	Planter	0.09146699	-121.390815159	38.4013323361
P-249	Planter	0.00312416	-121.364202388	38.4089091983
P-250	Planter	0.02002732	-121.405483390	38.4217506486
P-251	Planter	0.01780269	-121.475459190	38.4108225721
P-252	Planter	0.14190017	-121.417568727	38.4325809797
P-253	Planter	0.01966290	-121.371834909	38.4403751982
P-254	Planter	0.07329224	-121.413677789	38.4002402408
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P-256	Planter	0.00929486	-121.402682476	38.4017110997
P-257	Planter	0.02941799	-121.374693786	38.4378513521
P-258	Planter	0.05108504	-121.371431090	38.4456120734
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P-261	Planter	0.00879982	-121.371712667	38.4154736597
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P-263	Planter	0.09364625	-121.399423409	38.3964424821
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P-265	Planter	0.21871207	-121.406638447	38.4177767911
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P-271	Planter	0.01599035	-121.358419525	38.4232220470
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P-274	Planter	0.21576424	-121.397847631	38.4016658297
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P-276	Planter	0.04829015	-121.369557877	38.4235115028
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P-279	Planter	0.03274128	-121.387098190	38.4376804899
P-280	Planter	0.10967252	-121.447224031	38.3937921198
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P-282	Planter	0.01217340	-121.373960446	38.4380283248
P-283	Planter	0.00953259	-121.464567545	38.4212513714
P-284	Planter	0.13274399	-121.387825810	38.4525825615
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P-293	Planter	0.14272067	-121.397851399	38.4536640610
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P-312	Planter	0.09888926	-121.348284818	38.4237652442
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P-331	Planter	0.01397660	-121.469302386	38.4064254476
P-332	Planter	0.01981341	-121.449794396	38.3939042976
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P-500	Planter	0.04108430	-121.479134125	38.4145245089
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P-502	Planter	0.00709768	-121.350675429	38.4090673356
P-503	Planter	0.03635739	-121.397271716	38.4394113714
P-504	Planter	0.15895832	-121.392080180	38.4424277282
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P-506	Planter	0.03834114	-121.447202958	38.3790962286
P-507	Planter	0.02150313	-121.371329381	38.4165989331
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P-509	Planter	0.03169282	-121.405162705	38.4075938182
P-510	Planter	0.00986860	-121.449465768	38.3763087369
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P-512	Planter	0.00486887	-121.457495407	38.4129336104
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P-516	Planter	0.13007759	-121.352940964	38.4104955726
P-517	Planter	0.00086366	-121.364645591	38.4089499774
P-518	Planter	0.08041347	-121.421788645	38.3858460537
P-519	Planter	0.00090703	-121.362589250	38.4089328909
P-520	Planter	0.00772687	-121.371825791	38.4413415497
P-521	Planter	0.00724251	-121.449189361	38.4146757037
P-522	Planter	0.01404184	-121.364199857	38.4091087814
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P-528	Planter	0.03724533	-121.345575244	38.4237653269
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P-771	Planter	0.00001822	-121.380820519	38.3977658270
P-772	Planter	0.00002144	-121.380840437	38.3977968263
P-773	Planter	0.00002680	-121.380862101	38.3978269140
P-774	Planter	0.00003573	-121.380879258	38.3978539237
P-775	Planter	0.00002930	-121.380900632	38.3978853768

P-776	Planter	0.00002822	-121.380918662	38.3979130714
P-777	Planter	0.00002091	-121.380936840	38.3979414506
P-778	Planter	0.00003538	-121.380956894	38.3979711464
P-779	Planter	0.05305453	-121.448538228	38.3841226465
P-780	Planter	0.19997203	-121.447166545	38.3844417231
P-781	Planter	0.12460302	-121.445499127	38.3853574623
P-782	Planter	0.00891781	-121.448971774	38.3790100412
P-783	Planter	0.10049603	-121.449797009	38.3791778995
P-784	Planter	0.15546508	-121.449612680	38.3791088618
P-785	Planter	0.05108302	-121.446647702	38.3757489351
P-786	Planter	0.04835280	-121.446563305	38.3755871289
P-787	Planter	0.19997018	-121.435105352	38.3858936641
P-788	Planter	0.04163259	-121.414520104	38.3907501409
P-789	Planter	0.03741225	-121.414511324	38.3907795989
P-790	Planter	0.36481289	-121.427972943	38.3795077009
P-791	Planter	0.55698790	-121.434110445	38.3940184550
P-792	Planter	0.12446974	-121.343790879	38.4091098251
P-793	Planter	0.20803816	-121.348852684	38.4090863980
P-794	Planter	0.10624115	-121.403389833	38.4220630068
P-795	Planter	0.14293966	-121.402104703	38.4223942867
P-796	Planter	0.02960476	-121.415831631	38.3941864705
P-797	Planter	0.19290099	-121.413056789	38.3941975989
P-798	Planter	0.13598048	-121.409595123	38.3942024947
P-799	Planter	0.03575600	-121.417257730	38.4012441837
P-800	Planter	0.03026202	-121.399126926	38.4017709404
P-801	Planter	0.01740258	-121.392609847	38.4014888969
P-802	Planter	0.03510288	-121.3974499586	38.4062202325
P-803	Planter	0.08268802	-121.386842973	38.4002871192
P-804	Planter	0.07233333	-121.387448927	38.3997474155
P-805	Planter	0.07500706	-121.388061633	38.3992432605
P-806	Planter	0.07838917	-121.388700633	38.3987171803
P-807	Planter	0.02514819	-121.384040805	38.3979786491
P-808	Planter	0.01755062	-121.387697639	38.3941663777
P-809	Planter	0.81417580	-121.390718001	38.3944479214
P-810	Planter	0.20679921	-121.394499467	38.3944493052
P-811	Planter	0.08962467	-121.374101485	38.3726965960
P-812	Planter	0.01274273	-121.371832224	38.3736023348
P-813	Planter	0.03271019	-121.371482124	38.3757295597
P-814	Planter	0.16749602	-121.368981481	38.3728800157
P-815	Planter	0.01789325	-121.373179272	38.3792032483
P-816	Planter	0.02777291	-121.374207756	38.3791457538
P-817	Planter	0.00787766	-121.373255868	38.3838276891
P-818	Planter	0.03300354	-121.374337818	38.3838130365
P-819	Planter	0.12208934	-121.345516973	38.3897006160

P-820	Planter	0.23698324	-121.346080445	38.3895040027
P-821	Planter	0.40093058	-121.342300582	38.3927202925
P-822	Planter	1.49828058	-121.340828303	38.3940945197
P-823	Planter	0.20840334	-121.391293682	38.3946238381
P-824	Planter	0.43253910	-121.390567886	38.3948137211
P-825	Planter	0.20864639	-121.390010095	38.3956066761
P-826	Planter	0.16657534	-121.390013631	38.3963953735
P-827	Planter	0.21950942	-121.390001256	38.3971868034
P-828	Planter	0.14488569	-121.389886745	38.3970386809
P-829	Planter	0.10777609	-121.389885389	38.3948371324
P-830	Planter	0.16877581	-121.389889367	38.3954905044
P-831	Planter	0.17867395	-121.389878556	38.3962971240
P-832	Planter	0.09856987	-121.390087380	38.3990363409
P-833	Planter	0.01126714	-121.390105546	38.3994636416
P-834	Planter	0.14462916	-121.390077123	38.3998572560
P-835	Planter	0.08485756	-121.390053721	38.4006339524
P-836	Planter	0.07560430	-121.390074870	38.4011712585
P-837	Planter	0.07982059	-121.389935039	38.4011844186
P-838	Planter	0.14175679	-121.389942565	38.4006926369
P-839	Planter	0.23602202	-121.389960615	38.4000073410
P-840	Planter	0.17226846	-121.389969637	38.3991804670
P-841	Planter	0.06500040	-121.396596273	38.3943274317
P-842	Planter	0.02247070	-121.397815229	38.3943149035
P-843	Planter	0.01134643	-121.392415213	38.3941505650
P-844	Planter	0.01447194	-121.394750001	38.3943352587
P-845	Planter	0.02445606	-121.395312789	38.3943306957
P-846	Planter	0.00693971	-121.387577927	38.3941708879
P-847	Planter	0.05961882	-121.397246847	38.4371016975
P-848	Planter	0.18412362	-121.377011056	38.4273321298
P-849	Planter	0.07781354	-121.404250831	38.4379908219
P-850	Planter	0.02753926	-121.384166491	38.3980701317
P-851	Planter	0.26729572	-121.385193360	38.3994825626
P-852	Planter	0.04548941	-121.384180383	38.3985761771
P-853	Planter	0.06950080	-121.385003172	38.3994960491
P-854	Planter	0.02958993	-121.385954566	38.4002233224
P-855	Planter	0.05340675	-121.389592246	38.4013447606
P-856	Planter	0.22156220	-121.388100080	38.4010091784
P-857	Planter	0.01056787	-121.387207549	38.4008398501
P-858	Planter	0.06981361	-121.388154769	38.4011196176
P-859	Planter	0.15848196	-121.386428542	38.3943038008
P-860	Planter	0.04959864	-121.384437311	38.3944643034
P-861	Planter	0.10660575	-121.386238110	38.3943599738
P-862	Planter	0.09620175	-121.384002804	38.3943081513
P-863	Planter	0.08384946	-121.383943317	38.3943505933

P-864	Planter	0.02005340	-121.382082014	38.3948661473
P-865	Planter	0.12343676	-121.382442909	38.3961550359
P-866	Planter	0.06678152	-121.383218823	38.3976061092
P-867	Planter	0.04804608	-121.382540451	38.3960888511
P-868	Planter	0.09719862	-121.365927115	38.4491114935
P-869	Planter	0.06520039	-121.364926458	38.4490996592
P-870	Planter	0.12725998	-121.366227818	38.4493075667
P-871	Planter	0.01100516	-121.377671460	38.3794737772
P-872	Planter	0.05145486	-121.377633221	38.3794876461
P-873	Planter	0.02386496	-121.377710570	38.3802218118
P-874	Planter	0.09506875	-121.377654814	38.3802104932
P-875	Planter	0.01783441	-121.377716489	38.3810435740
P-876	Planter	0.09550826	-121.377664134	38.3811083163
P-877	Planter	0.03232817	-121.375175251	38.3836692368
P-878	Planter	0.00622039	-121.375134962	38.3837084785
P-879	Planter	0.06607907	-121.375862455	38.3836870070
P-880	Planter	0.01441789	-121.375864180	38.3837286301
P-881	Planter	0.01369032	-121.375873246	38.3838825364
P-882	Planter	0.06584746	-121.375866764	38.3839239901
P-883	Planter	0.01918811	-121.375200794	38.3838089072
P-884	Planter	0.00662434	-121.375137326	38.3839102871
P-885	Planter	0.03043478	-121.375178527	38.3839486922
P-886	Planter	0.02891981	-121.377379114	38.3837999166
P-887	Planter	0.03205997	-121.377076436	38.3838762304
P-888	Planter	0.04489790	-121.377043658	38.3839033958
P-889	Planter	0.02393619	-121.378043095	38.3837965159
P-890	Planter	0.03076691	-121.378411282	38.3838707944
P-891	Planter	0.03994655	-121.378406765	38.3838961359
P-892	Planter	0.06224771	-121.375499007	38.3792957820
P-893	Planter	0.04779570	-121.375469597	38.3792441044
P-894	Planter	0.01346986	-121.375151057	38.3791328864
P-895	Planter	0.08960086	-121.376901922	38.3792896983
P-896	Planter	0.06956108	-121.376891471	38.3792375422
P-897	Planter	0.09025856	-121.377794122	38.3852075094
P-898	Planter	0.07888921	-121.377683892	38.3852030818
P-899	Planter	0.05539815	-121.377796319	38.3845769953
P-900	Planter	0.10617173	-121.377698482	38.3845726837
P-901	Planter	0.04143605	-121.377793365	38.3840646442
P-902	Planter	0.05219455	-121.377680909	38.3840655045
P-903	Planter	0.04392859	-121.375996024	38.3794988227
P-904	Planter	0.04308834	-121.376189977	38.3794968716
P-905	Planter	0.03518238	-121.380180988	38.3839617839
P-906	Planter	0.07230703	-121.379623900	38.3839120142
P-907	Planter	0.01402737	-121.379604357	38.3838671998

P-908	Planter	0.04350149	-121.377808289	38.3870570336
P-909	Planter	0.03605734	-121.377700138	38.3870659270
P-910	Planter	0.09621324	-121.377806175	38.3865126380
P-911	Planter	0.08527334	-121.377694129	38.3865052251
P-912	Planter	0.08758878	-121.377805212	38.3859060963
P-913	Planter	0.09033468	-121.377693504	38.3859097676
P-914	Planter	0.06431280	-121.386008442	38.3944583583
P-915	Planter	0.02452209	-121.384934114	38.3941664174
P-916	Planter	0.02948535	-121.345653640	38.4222409741
P-917	Planter	0.03226272	-121.345624090	38.4222117531
P-918	Planter	0.03864600	-121.398423587	38.4360338046
P-919	Planter	0.06428156	-121.397522832	38.4370707412
P-920	Planter	0.19460474	-121.399573872	38.4354173016
P-921	Planter	0.06211504	-121.399508880	38.4355820861
P-922	Planter	0.05665183	-121.399282782	38.4356291283
P-923	Planter	0.00333465	-121.398932890	38.4356381086
P-924	Planter	0.00214578	-121.398999019	38.4355798998
P-925	Planter	0.00204034	-121.399049517	38.4355319236
P-926	Planter	0.00103536	-121.399177582	38.4354037821
P-927	Planter	0.00224448	-121.399221905	38.4353553619
P-928	Planter	0.00203065	-121.399266871	38.4353039792
P-929	Planter	0.01769274	-121.399362155	38.4352498689
P-930	Planter	0.00347505	-121.399215702	38.4359435712
P-931	Planter	0.33035798	-121.399698930	38.4346278501
P-932	Planter	0.05354404	-121.380287829	38.3836481124
P-933	Planter	0.00738219	-121.380351783	38.3836954596
P-934	Planter	0.01293637	-121.379591222	38.3837090760
P-935	Planter	0.09357679	-121.379608101	38.3836661302
P-936	Planter	0.22411847	-121.374996935	38.3806017058
P-937	Planter	0.08160657	-121.375193934	38.3810786715
P-938	Planter	0.09313098	-121.375187814	38.3802194108
P-939	Planter	0.00734615	-121.403003091	38.3939332810
P-940	Planter	0.00748152	-121.403157810	38.3939404594
P-941	Planter	0.02944323	-121.403199980	38.3939370365
P-942	Planter	0.06762391	-121.376905765	38.3790108413
P-943	Planter	0.18142676	-121.377072930	38.3789376015
P-944	Planter	0.00788795	-121.377663448	38.3788394426
P-945	Planter	0.04785636	-121.375462902	38.3790166249
P-946	Planter	0.07930858	-121.375477181	38.3789766197
P-947	Planter	0.07963802	-121.380423810	38.3819525915
P-948	Planter	0.23231297	-121.379079214	38.3817015277
P-949	Planter	0.43625812	-121.377886925	38.3801975491
P-950	Planter	0.06112662	-121.364719867	38.4231679048
P-951	Planter	0.05202811	-121.365001346	38.4231694644

P-952	Planter	0.01223947	-121.377911037	38.3813708779
P-953	Planter	0.76139186	-121.378567829	38.3809265826
P-954	Planter	0.13932608	-121.448620615	38.3940215427
P-955	Planter	0.13324871	-121.449201910	38.3940239578
P-956	Planter	0.53869313	-121.379660558	38.3792253253
P-957	Planter	0.80410238	-121.380708224	38.3812355438
P-958	Planter	1.09437945	-121.380620192	38.3764469404
P-959	Planter	0.95098645	-121.378022500	38.3770246116
P-960	Planter	0.05125070	-121.377513858	38.3746517923
P-961	Planter	0.12340156	-121.377372518	38.3746647559
P-962	Planter	0.01065382	-121.405065185	38.4380167043
P-963	Planter	0.05768418	-121.396552223	38.3944515250
TOTAL		81.86235783		
T-1	Turf	0.24686102	-121.396642851	38.3946075723
T-2	Turf	0.03999897	-121.450762507	38.3845436424
T-3	Turf	0.02193169	-121.395328157	38.4016325446
T-4	Turf	0.03323367	-121.417372076	38.4064877313
T-5	Turf	0.10790263	-121.404978842	38.4079847679
T-6	Turf	0.07929265	-121.417418935	38.3934748544
T-7	Turf	0.03708527	-121.396257510	38.4063917477
T-8	Turf	0.02122431	-121.401167209	38.4006689103
T-9	Turf	0.13712389	-121.440773214	38.4349796217
T-10	Turf	0.21948903	-121.400279882	38.3990654624
T-11	Turf	0.03614785	-121.445487741	38.3939819451
T-12	Turf	0.04014162	-121.399790768	38.3976201844
T-13	Turf	0.01384843	-121.368944642	38.4233706888
T-14	Turf	0.11916232	-121.446119253	38.4232022510
T-15	Turf	0.00002259	-121.449072594	38.4138162648
T-16	Turf	0.05522655	-121.463451542	38.4250523844
T-17	Turf	0.12266057	-121.458519261	38.4194641433
T-18	Turf	0.09705387	-121.419982553	38.3866374048
T-19	Turf	0.18757153	-121.417413131	38.4038550161
T-20	Turf	0.00744876	-121.414792646	38.4122870035
T-21	Turf	0.00585145	-121.365026149	38.4233822047
T-22	Turf	0.01390057	-121.347530718	38.4237502437
T-23	Turf	0.29570280	-121.442798275	38.4085593090
T-24	Turf	0.02166674	-121.371838564	38.4416408077
T-25	Turf	0.11888453	-121.449657140	38.3973596170
T-26	Turf	0.10820774	-121.414629052	38.3943074568
T-27	Turf	0.00831604	-121.412482922	38.4050557626
T-28	Turf	0.01403662	-121.343561397	38.4220954748
T-29	Turf	0.17759065	-121.404527675	38.4045596089
T-30	Turf	0.02231854	-121.395800044	38.4085962124
T-31	Turf	0.02563386	-121.395068756	38.4042102924

T-32	Turf	0.08737029	-121.382537215	38.3953490172
T-33	Turf	0.02393052	-121.398977736	38.4065467682
T-34	Turf	0.12758185	-121.413800284	38.3940907675
T-35	Turf	0.07281193	-121.405314458	38.4077846912
T-36	Turf	0.04662626	-121.406920231	38.4164775945
T-37	Turf	0.07241546	-121.472009511	38.4238448682
T-38	Turf	0.00949963	-121.417502505	38.3950868519
T-39	Turf	0.01414153	-121.399906316	38.4064742941
T-40	Turf	0.02178111	-121.401911019	38.4009711633
T-41	Turf	0.12201357	-121.411236066	38.4026626197
T-42	Turf	0.04358852	-121.394465880	38.4025978687
T-43	Turf	0.03132618	-121.349878973	38.4237421380
T-44	Turf	0.08947942	-121.406664572	38.4176733985
T-45	Turf	0.13753508	-121.400472734	38.4012059566
T-46	Turf	0.43416867	-121.434430157	38.4233522556
T-47	Turf	0.09625936	-121.360921945	38.4236925877
T-48	Turf	1.23622435	-121.404281924	38.4050375483
T-49	Turf	0.13261931	-121.403185634	38.3957412049
T-50	Turf	0.13343484	-121.399542810	38.3962020182
T-51	Turf	0.00668521	-121.412773095	38.4167674662
T-52	Turf	0.02966324	-121.408052218	38.3990281851
T-53	Turf	0.15054762	-121.459708470	38.4225980357
T-54	Turf	0.09809733	-121.464239628	38.4254772347
T-55	Turf	0.21135066	-121.448443055	38.3809907481
T-56	Turf	0.04719076	-121.449051103	38.4141823379
T-57	Turf	0.14119195	-121.440925897	38.4062610207
T-58	Turf	0.09750485	-121.393318412	38.4013703035
T-59	Turf	0.00736762	-121.415620772	38.4113913938
T-60	Turf	0.10492446	-121.410197587	38.4052949500
T-61	Turf	0.02483076	-121.441021370	38.4085087453
T-62	Turf	0.02633016	-121.395420826	38.4060951978
T-63	Turf	0.26258878	-121.396740120	38.4522638425
T-64	Turf	0.03972659	-121.398068612	38.4065407305
T-65	Turf	0.05024674	-121.343561254	38.4229013838
T-66	Turf	0.08761725	-121.374324537	38.4381429233
T-67	Turf	0.05393592	-121.467977347	38.4173552263
T-68	Turf	0.04242198	-121.390591418	38.4013767320
T-69	Turf	0.03675869	-121.402375846	38.4014262903
T-70	Turf	0.16648754	-121.357021911	38.4237032966
T-71	Turf	0.04524672	-121.451371042	38.3877627563
T-72	Turf	0.07370247	-121.386243184	38.4378779331
T-73	Turf	0.23615889	-121.427922882	38.4311616980
T-74	Turf	0.04347566	-121.349092766	38.4237460308
T-75	Turf	0.02388647	-121.415060190	38.3976927738

T-76	Turf	0.04867700	-121.395546448	38.4013377497
T-77	Turf	0.08538987	-121.398664263	38.4063996235
T-78	Turf	0.06782247	-121.406564262	38.4183440935
T-79	Turf	0.01415672	-121.417200175	38.4013182435
T-80	Turf	0.05354380	-121.406556442	38.4192565338
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TOTAL		26.68467272		

Total Acres	
Concrete	15.38655254
Planter	81.86235783
Turf	26.68467272
Total	123.93358309

All locations referenced
available through shared
Online GIS Map.

Attachment C

Second Amendment to 2019 MOU

PUBLIC WORKS DEPARTMENT
OPERATIONS & MAINTENANCE8401 Laguna Palms Way
Elk Grove, California 95758Phone: 916.683.7111
Fax: 916.691.3182Web: www.elkgrovecity.org

DATE: November 12, 2020

TO: Joshua Green, General Manager
Cosumnes Community Services District

FROM: Robert Murdoch, P.E., Public Works Director
City of Elk Grove

SUBJECT: Landscaping Maintenance Memorandum Amendment #2

The City of Elk Grove (“City”) and the Cosumnes Community Services District (“District”) have previously entered into an agreement for landscaping, trails and parks maintenance (contract C-19-512, amendment #1 C-20-269) (“MOU”) as of October 2019. It is the intent of the City and District to continue to be bound by all terms and conditions of the MOU and all amendments thereto, all of which are expressly incorporated into this Memorandum (“Memo”) Amendment by this reference, except as expressly changed by this Memo Amendment. Pursuant to Section 10.1.3.2 the City Manager and General Manager, or their designee, may adjust facilities.

This Memo Amendment serves to formalize the list of additional maintenance sites that will be added to or removed from Exhibit A of the MOU pursuant to Section 10.1.3.2

New Landscape Maintenance Sites

Location	Add/Remove	Service Start Date
McGeary Ranch (Poppy Ridge by Cosby Way)	Add	Dec 12, 2020
Willard Parkway Sidewalk Infill	Add	Dec 12, 2020
Bruceville Median (in front of Quick Quack)	Partial Removal, 6534SF of landscape median	Dec 12, 2020
Calvine Meadows	Add	Dec 12, 2020
Madeira South Village 2A &3A	Add	Dec 12, 2020
Sterling Meadows 1F	Add	Dec 12, 2020
Sterling Meadows 1G	Add	Dec 12, 2020
Sterling Meadows 2a	Add	Dec 12, 2020
Code D'or Drive	Add	Dec 12, 2020
South Side of Whitelock Parkway	Add	Dec 12, 2020

CITY OF ELK GROVE

By: Bob Murdoch
Robert Murdoch, P.E., Public Works Director

Approved as to form:

Jonathan P. Hobbs
Jonathan P. Hobbs, City Attorney

ATTEST:

By: Jason Lindgren
Jason Lindgren, City Clerk

COSUMNES COMMUNITY SERVICES DISTRICT

By: Joshua Green
Joshua Green, General Manager

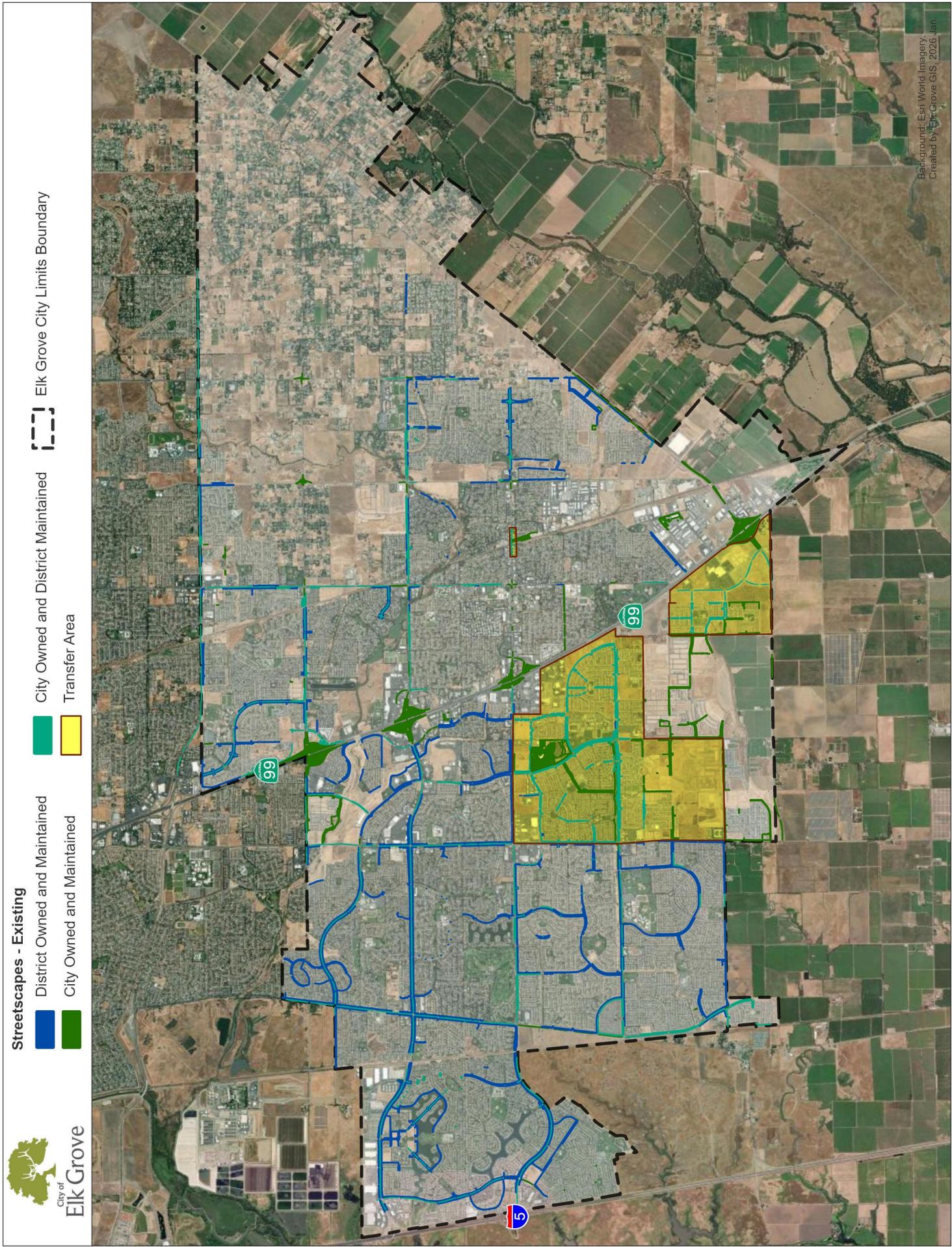
Approved as to form:

Sigrid Asmundson
Sigrid Asmundson, General Counsel

Attachment D

Landscape Responsibility -
Before Recommended Adjustments

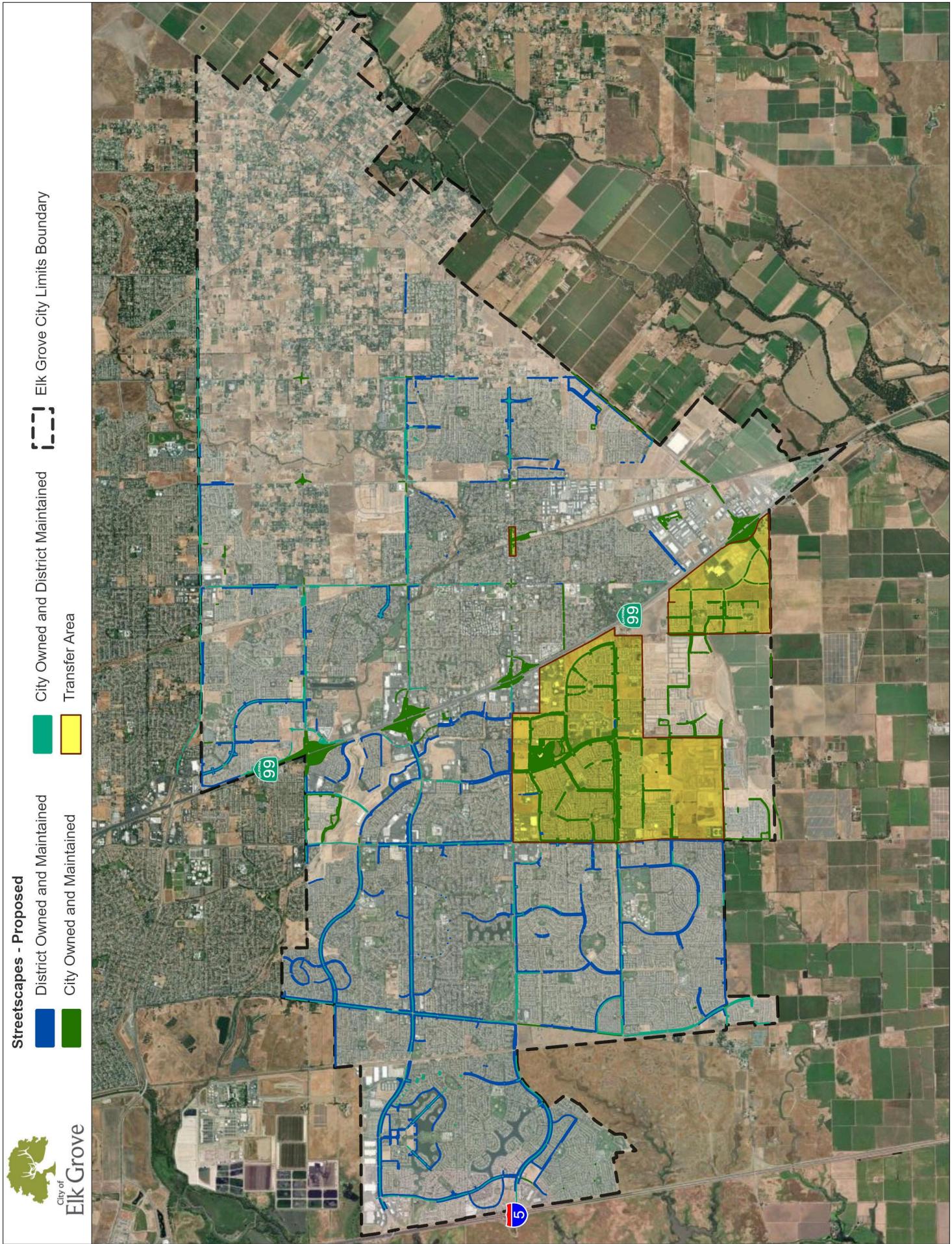
ATTACHMENT D



Attachment E

Landscapes Proposed Maintenance
After Recommended Adjustments

ATTACHMENT E



STAFF REPORT



DATE: February 18, 2026

TO: Board of Directors

FROM: Tim Ogden, General Manager

BY: Molly Lebed, Chief of Staff

SUBJECT: COSUMNES COMMUNITY SERVICES DISTRICT STRATEGIC PLAN AND ACHIEVEIT CONTRACT EXTENSION

RECOMMENDATIONS

The Board of Directors:

1. Adopts the Cosumnes Community Services District Strategic Plan, providing District-wide strategic direction under the One District, One Plan framework.
2. Authorizes the General Manager to execute the Achieveit Professional Services Agreement and to approve up to two additional one-year extensions, with total compensation not to exceed \$30,000 per year.

BACKGROUND/ANALYSIS

The District Strategic Plan establishes organizational priorities, aligns resources, and supports accountability for performance and outcomes. The Strategic Plan reflects a unified District-wide approach that consolidates major organizational priorities into a single plan and advances the One District, One Plan framework. The Strategic Plan identifies a focused set of priority initiatives reflecting Board direction, operational needs, regulatory requirements, and emerging opportunities facing the District. It guides District priorities for a multi-year planning period from February 2026 through June 30, 2027, emphasizing implementation, alignment across the organization, and clear accountability.

The Strategic Plan aligns with the District's two-year budget cycle and provides a coordinated framework to guide implementation of Board-directed priorities across departments.

The plan identifies fifteen priority initiatives that collectively address governance and interagency coordination, facilities and capital planning, financial sustainability, operational systems, workforce planning, accreditation and compliance requirements, and public safety readiness. Each initiative includes defined background, anticipated timelines, and resource considerations to support informed decision-making and effective implementation.

Adoption of the Strategic Plan provides clear direction to staff, establishes a shared understanding of District priorities, and creates a framework for monitoring progress and adjusting course as conditions change.

Effective implementation of the Strategic Plan requires a consistent and reliable system to track progress, monitor performance, and support accountability across departments. Since 2023, the District has maintained a Professional Services Agreement with Achievelt to manage Strategic Plan initiatives, key performance indicators, and related reporting. Achievelt is fully integrated into the District's strategic planning and reporting processes and contains archived and active Strategic Plan data, reporting structures, and staff training investments specific to the District's operational needs.

Staff recommends extending the existing Achievelt Professional Services Agreement for two additional one-year terms to ensure continuity of Strategic Plan tracking and reporting. Extending the current agreement preserves the District's existing investment, avoids operational disruption, and maintains consistent monitoring and oversight of Board-adopted initiatives. Total compensation under the agreement shall not exceed \$30,000 per year.

Strategic Plan Initiatives:

Initiative 1: CLEAR Committee Coordination

Coordinates interagency efforts with the City of Elk Grove to evaluate shared assets and services and improve governance clarity, efficiency, and transparency.

Initiative 2: Fire Station 71 Rebuild and Repurpose

Plans for the construction of a new Fire Station 71 and the future repurposing of the existing facility to support operational needs and service delivery.

Initiative 3: Municipal Services Review

Prepares the District to respond proactively to a required or accelerated Municipal Services Review and related governance considerations.

Initiative 4: Elk Grove Park Master Plan Modernization

Updates the long-term vision and development strategy for Elk Grove Park to address infrastructure needs, community use, and future investment priorities.

Initiative 5: Regional Strategic Plan and 100 Acre Site

Evaluates development opportunities for regional assets to support partnerships, economic development, and long-term revenue generation.

Initiative 6: Local 522 Collective Bargaining Agreement

Prepares for successor labor negotiations to support workforce stability, operational continuity, and fiscal sustainability.

Initiative 7: Enterprise Resource Planning System

Implements a modern ERP system to improve efficiency, data accuracy, internal controls, and District-wide operational integration.

Initiative 8: CSDA and SDLF Certification Participation

Completes transparency certification requirements to reinforce accountability, public access, and best practices in governance.

Initiative 9: Landscape and Lighting Funding Sustainability Model

Evaluates long-term funding strategies to ensure equitable and sustainable maintenance of landscape and lighting services.

Initiative 10: Revision of Park Design Principles

Updates District-wide park design standards to reflect best practices in accessibility, sustainability, safety, and community expectations.

Initiative 11: Community Risk Assessment and Standards of Cover

Plans for a future update to ensure fire and emergency services remain aligned with community risk, growth, and service demands.

Initiative 12: CAPRA Reaccreditation Preparation

Begins preparation for Parks and Recreation reaccreditation to maintain national accreditation standards and compliance.

Initiative 13: Fire Training Facility Master Plan

Develops a long-range plan to modernize the Fire Training Facility and support evolving training and operational needs.

Initiative 14: Evaluation of Self-Insurance Models

Assesses alternative insurance models to improve long-term risk management, flexibility, and cost control.

Initiative 15: Districtwide Fee Study and Cost Recovery Improvements

Conducts a comprehensive fee study to modernize cost recovery practices and improve fiscal sustainability across service areas.

FINANCIAL ANALYSIS

Implementation of the Strategic Plan will be supported using existing staff resources within the Fiscal Year 2026 and 2027 budgets. Any future funding needs associated with Strategic Plan initiatives will be brought to the Board for consideration through the normal budget process.

Funding for the Achievelt Professional Services Agreement is included in existing budget allocations, with total compensation not to exceed \$30,000 per year. With the recommended two-year extensions, the total compensation exceeds the General Manager's delegated purchasing authority under District policy; therefore, Board approval is required prior to execution of the amendments.

SUSTAINABILITY ANALYSIS

There is no direct sustainability impact from this action.

Should you have any questions, please contact me before the Board meeting.

Attachment A: Cosumnes Community Services District Strategic Plan 2026 - 2027

Attachment A

2026-2027 District Strategic Plan



STRATEGIC PLAN 2026 - 2027

FEBRUARY 18, 2026



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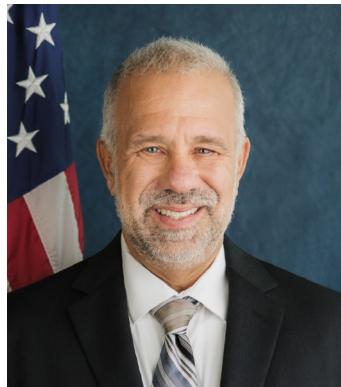


STRATEGIC PLAN
2026 - 2027

INTRODUCTION

COSUMNES COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS



Peter Sakaris
President (2026)



Rich Lozano
Vice President (2026)



Angela Spease
Director



Daniella Zehnder
Director



Reina Tarango
Director

STRATEGIC MANAGEMENT TEAM



Tim Ogden
General Manager



Sigrid Asmundson
District Counsel



Nou Vang
Chief Financial Officer



Felipe Rodríguez
Fire Chief



Traci Farris
Parks & Recreation
Administrator



Brody Lorda
Director of Human
Resources



Molly Lebed
Chief of Staff

LETTER FROM THE GENERAL MANAGER



On behalf of the Cosumnes Community Services District, I am pleased to present the Strategic Plan. This plan represents an important step forward as the District enters a period of organizational and interagency alignment, modernization, and long-range planning. Developed in alignment with Board priorities, it provides a focused framework to guide our work and ensure we continue delivering high-quality, equitable services to the communities we serve.

This Strategic Plan bridges existing department plans and the District's next, more comprehensive Strategic Plan and is intended to align with the two-year budget cycle. By concentrating efforts on fifteen priority initiatives, we are establishing clear direction, accountability, and purpose during this period. These initiatives span governance, facilities, financial sustainability, operational systems, workforce planning, and public safety, reflecting the breadth of work required to position the District for long-term success. These initiatives also address areas where governance clarity, cross-agency coordination, and system modernization are essential to sustaining service delivery as the District continues to evolve.

The Board of Directors has demonstrated strong leadership in setting priorities that strengthen governance, enhance operational effectiveness, and promote fiscal responsibility. This plan ensures our resources are aligned with those priorities while maintaining service excellence and responsiveness to community needs.

Implementation of the plan will be supported through routine leadership oversight using our strategic plan tracking platform, Achievelt. This approach allows us to monitor progress, adapt to changing conditions, and remain flexible as funding and operational needs evolve.

Success of this plan will be a collective effort involving the Board of Directors, District personnel, and our community partners. I extend my sincere appreciation to everyone who contributed their time, expertise, and insight in developing this plan. I look forward to working together as we move these initiatives forward.

Sincerely,



Tim Ogden
General Manager

A handwritten signature in black ink, appearing to read "Tim Ogden". Below the signature, the name "Tim Ogden" is printed in a bold, sans-serif font, followed by "General Manager" in a smaller font.

A group of five diverse young people, including three girls and two boys, are standing outdoors in a park-like setting. They are all smiling and appear to be at a social gathering. One girl in the center is holding a white frisbee with the text "BUDWEISER" and "BUDS 507 6698" on it. They are all dressed in casual summer clothing like tank tops, jeans, and shorts. The background shows trees and a clear sky.

STRATEGIC PLAN
2026 - 2027

INITIATIVES

INITIATIVE #1
CLEAR
COMMITTEE
COORDINATION



BACKGROUND:

The Collaborative Local Efficiency Alignment Review (CLEAR) Committee is evaluating various shared community assets and services to assess potential efficiencies, eliminate redundant service models, and reduce stakeholder confusion.

This effort addresses long-standing overlaps in ownership, maintenance responsibility, and funding for shared community assets that have evolved as the City and District have grown and expanded services. Through a collaborative and data-driven approach, the CLEAR Committee is working to establish clearer governance, improve operational efficiency, and create greater transparency for residents regarding which agency is responsible for specific services and assets. The outcomes of this work are expected to inform future interagency agreements, funding structures, and long-term service delivery models.

TIMELINE:

Phased recommendations for property transfer and agreed-upon financial divisions are expected throughout 2026 and 2027.

RESOURCES:

The CLEAR Committee is working collaboratively on a Request for Proposals for financial analysis and cost allocation of assets (Streetscapes, Medians, Parks, Trails, Storm Drainage Facilities, and Open Space). Until completed, the resources for the analysis and its conclusions are unknown, but may be significant.

Internal resources include sustained staff coordination across multiple departments and ongoing engagement with executive leadership and elected officials from both agencies. Consultant support will be critical to provide objective analysis, validate assumptions, and support development of equitable and defensible recommendations.

INITIATIVE #2

FIRE STATION 71 REBUILD & REPURPOSE



BACKGROUND:

The Fire Department plans to rebuild Fire Station 71 and proposes to repurpose the existing Fire Station 71 location upon completion of the new facility. The current Fire Station 71 at 8760 Elk Grove Boulevard, built in 1975, is no longer able to support required operational resources as the community continues to grow. The District currently owns the proposed site at 8812 Elk Grove Boulevard, which will serve as the future location of Fire Station 71, adjacent to the Administration Building at 8820 Elk Grove Boulevard.

TIMELINE:

The District will move forward with a Request for Proposals for architectural plans beginning in March 2026. Plan development will continue throughout 2026, with an engineer's cost estimate provided at the conclusion of the design phase. A comprehensive funding strategy will be developed based on the cost estimate. If funding is secured, construction of the new fire station is anticipated to begin in summer or fall 2027. Planning for repurposing the existing Fire Station 71 facility will follow completion of the design and funding strategy.

RESOURCES:

Funding in the amount of \$500,000 has been allocated for architectural planning. Additional financial resources will be required to support construction of the new fire station that is anticipated to cost approximately \$1,000 per square foot, and repurposing of the existing facility for other District uses. Internal resources will include coordination among Fire, Finance, and the Strategic Management Team throughout project development and implementation.

INITIATIVE #3
MUNICIPAL
SERVICES REVIEW
("MSR")



BACKGROUND:

Every local agency is required to maintain a Municipal Services Review, or "MSR", through the Sacramento Local Agency Formation Commission. The MSR evaluates a public agency's service responsibilities, sphere of influence, and ability to provide services in a fiscally sustainable and efficient manner. The review is intended to support orderly growth, promote coordination among agencies, and identify opportunities for shared services or operational efficiencies.

The District's most recent MSR was approved in May 2006. While LAFCO currently anticipates updating community services district MSRs between 2030 and 2035, certain actions, such as a reorganization, consolidation, or change in service responsibilities, could require an earlier update.

This initiative ensures the District is prepared to respond proactively should an updated MSR be required ahead of LAFCO's scheduled cycle. Maintaining readiness supports informed decision making related to governance, service delivery, and potential regional coordination while positioning the District to engage with LAFCO and partner agencies if future changes are considered.

TIMELINE:

Although LAFCO is planning to update the District's MSR in 2030-2035, an application by the District to change its sphere of influence would speed up that timeline.

The District will submit the required application and questionnaire to Sacramento LAFCO. The MSR would be prepared by LAFCO, with opportunities for District review, followed by a public review period and consideration by the LAFCO Board.

RESOURCES:

The MSR process can be conducted with District staff working in collaboration with LAFCO.

INITIATIVE #4
ELK GROVE PARK
MASTER PLAN
MODERNIZATION



BACKGROUND:

The Elk Grove Park Master Plan Project is underway to guide the long-term vision, development, and management of one of the community's most significant recreational assets, including the park's maintenance shop in need of repairs and expansion. The Master Plan is being developed to address changing community needs, aging park infrastructure, evolving recreational trends, and opportunities to enhance environmental stewardship and accessibility within the park. Updating the plan will ensure that future investments are strategic, financially sustainable, and aligned with community priorities.

TIMELINE:

To date, the project team has conducted an initial community engagement event, which provided valuable insights into how residents currently use Elk Grove Park and what improvements they would like to see. These findings will help shape the plan's foundation. Next, the team will meet with key stakeholders to gather operational data and gain a deeper understanding of maintenance, programming, and facility needs from an internal perspective.

Following these discussions, the consultant will develop preliminary design concepts that reflect both community feedback and operational considerations. These concepts will be shared with the public for further input as the planning process continues. The Elk Grove Park Master Plan is anticipated to be completed in late 2026.

RESOURCES:

Financial resources will be required to support consultant services for master planning, community engagement, and design development, as well as future implementation of recommended improvements. Internal resources will include staff time from Parks & Recreation, Finance & IT, and the Office of the General Manager to support project coordination, stakeholder engagement, and long-term capital planning.

INITIATIVE #5

REGIONAL STRATEGIC PLAN & 100-ACRE SITE



BACKGROUND:

The southern portion of the City of Elk Grove includes several large regional opportunity sites that present significant potential for economic development, regional recreation, and long-term revenue generation for the District and the community.

These sites include parcels owned by Wilton Rancheria near the Sky River Casino, more than one hundred acres owned by the City of Elk Grove, and over one hundred acres owned by the District. Collectively, these properties are well positioned to support destination projects that could drive job creation and economic growth.

Exclusive negotiating agreements are currently exploring the financial viability of potential development concepts, including regional sports facilities, hotels, an amphitheater, and other complementary uses. This work will inform future decision-making regarding land use, partnerships, and long-term investment strategies.

TIMELINE:

A Wilton Rancheria funded architect is currently developing concepts, with progress on viable opportunities expected to be more defined in 2026.

RESOURCES:

Negotiations are pending final fiscal analysis on the District owned 100 acre parcel. The financial consultant EPS has a cost-share agreement with the City of Elk Grove and the District for up to \$80,000 for their fiscal analysis, job creation forecasts, and viability of certain incentives.

INITIATIVE #6

LOCAL 522
COLLECTIVE
BARGAINING
AGREEMENT



BACKGROUND:

The Collective Bargaining Agreement with Local 522 expires in June 2027. In preparation, the District will initiate the collective bargaining process well in advance of the expiration date to ensure continuity of operations and compliance with applicable labor laws. This process will include internal planning and data analysis, development of management priorities, and coordination with labor relations and legal counsel.

The goal of this process is to reach a mutually acceptable agreement that supports employee well-being, operational effectiveness, fiscal sustainability, and public service objectives. Upon reaching a tentative agreement, the successor agreement will be subject to ratification by the bargaining unit membership and approval by the District's governing body prior to implementation.

TIMELINE:

Formal negotiations will commence following the required notice by Local 522 on January 1, 2027.

RESOURCES:

This effort will require a staff time commitment from Human Resources, Finance, and Fire Department leadership, as well as coordination with labor relations and legal counsel throughout the bargaining process.

INITIATIVE #7
ENTERPRISE
RESOURCE
PLANNING
SYSTEM**BACKGROUND:**

The District's existing ERP system requires significant manual work and supplemental tools to support finance, human resources, and payroll functions, resulting in operational inefficiencies and limited access to timely, reliable data as the organization continues to grow and become more complex. The ERP project was initiated and approved by the Board of Directors to replace the legacy system with a modern, integrated platform that streamlines business processes, improves data accuracy and visibility, strengthens internal controls, and supports long-term operational and financial sustainability across the District.

TIMELINE:

The project kicked off in January 2026, with implementation anticipated to continue through July 2027. The project will follow a phased approach that includes system design, configuration, testing, training, and deployment to support a smooth transition from the legacy system to the new platform while maintaining business continuity.

RESOURCES:

The ERP replacement is a multi-year, District-wide effort requiring a significant commitment of staff time, funding, and consultant support across the organization. Staff from Finance, Human Resources, Information Technology, and operational departments will be actively engaged throughout the project, with executive leadership providing strategic direction and key decision-making. Due to the size and complexity of the implementation, the District will rely on experienced consultants to support system configuration, data migration, integrations, change management, training, and post-go-live support. The total project cost is estimated at approximately \$5.5 million over multiple fiscal years.

INITIATIVE #8

CSDA AND SDLF
CERTIFICATION
PARTICIPATION



BACKGROUND:

The California Special Districts Association and the Special Districts Leadership Foundation award the District Transparency Certificate of Excellence to special districts that meet specific transparency requirements. Earning this certificate will further demonstrate the District's ongoing commitment to transparency, accountability, and best practices in public governance.



**California Special
Districts Association**
Districts Stronger Together



**SPECIAL DISTRICT
LEADERSHIP FOUNDATION**

District Transparency Certificate of Excellence

While the project experienced a slow start, significant progress is now underway. Staff have completed a comprehensive review of all requirements, identified internal subject matter experts, and initiated meetings with each department to begin implementation. Peer agencies have been contacted to support application review, and CSDA and SDLF have been engaged to clarify submission requirements.

TIMELINE:

The work required is more extensive than initially anticipated and will require assistance from Finance, Communications, and Human Resources. The anticipated completion date is early 2026.

RESOURCES:

A project tracking sheet is regularly updated as each requirement is met. Most requirements are satisfied through links to webpages or online documents. However, several new webpages need to be created on the District website, and some internal documents should be made publicly accessible online.

INITIATIVE #9

LANDSCAPE AND LIGHTING FUNDING SUSTAINABILITY MODEL



BACKGROUND:

Staff continue outreach and education efforts with residents regarding the sustainability of Landscape and Lighting funding, particularly within Benefit Zone 3. Despite ongoing engagement, participation and response rates have remained limited, highlighting the ongoing challenge of achieving community understanding and support for funding solutions that sustain maintenance and operations.

This initiative focuses on evaluating long term funding strategies that promote equity, flexibility, and fiscal sustainability across benefit zones. The work will inform future policy discussions related to how Landscape and Lighting services are funded, maintained, and communicated Districtwide.

TIMELINE:

Staff performed a survey via Flash Vote in December 2025, which provided additional insights into residents' priorities in this area. Staff will continue to use this feedback to inform ongoing outreach and education efforts and to guide future strategy development related to BZ 3.

RESOURCES:

Staff will continue to evaluate several potential funding approaches, including targeted Landscape and Lighting overlays and the allocation of an equitable share of Measure E funds across benefit zones, or assessing an election to consolidate all the BZ and overlays into one single BZ. Ongoing refinement of Districtwide educational efforts to support community understanding of funding challenges will continue.

INITIATIVE #10
REVISE THE
PARK DESIGN
PRINCIPLES**BACKGROUND:**

The Park Design Principles will be updated to ensure future park improvements, renovations, and developments reflect current best practices in recreation planning, sustainability, and community expectations. The updated principles will serve as a guiding framework for the design, programming, and maintenance of parks across the District.

This update is driven by the increased demand for inclusive and accessible amenities, the need for resilient and sustainable design solutions, and a desire for consistent quality and character throughout the park system. By refreshing these principles, the District can ensure that all parks support health and wellness, environmental stewardship, safety, and equitable access. The updated Park Design Principles will provide clear direction for future park planning efforts, capital improvement projects, and long-term decision-making.

TIMELINE:

The Park Design Principles will be updated through a structured process over an estimated nine-month period. The process will begin with internal coordination and review of the existing principles, followed by research into industry best practices and evaluation of local park needs. Based on this work, draft Park Design Principles will be developed and refined through targeted stakeholder engagement. The draft principles will then undergo internal, legal, and operational review prior to consideration and formal adoption by the Board of Directors. Following Board adoption, the Park Design Principles will be presented to the City of Elk Grove City Council for final approval.

RESOURCES:

Staff time commitment to include Office of the General Manager, Parks & Recreation, and Finance & IT Departments.

INITIATIVE #11

COMMUNITY RISK ASSESSMENT / STANDARDS OF COVER



BACKGROUND:

The Fire Department will undertake an updated Community Risk Assessment and Standards of Cover process in 2027, building upon the most recent assessment completed in 2023. This effort will evaluate changes in community risk, demographics, development patterns, and emergency service demands to ensure continued alignment of fire and emergency medical services with community needs.

The update will include analysis of call volume, response times, hazard profiles, and service delivery capabilities and will establish measurable performance objectives. The resulting recommendations will identify service level gaps and guide decisions related to resource deployment, staffing, station locations, and apparatus. This process will support data driven planning, enhance operational effectiveness, improve community safety, and maintain alignment with industry best practices and accreditation standards.

TIMELINE:

The Community Risk Assessment and Standards of Cover update process will commence in January 2028.

RESOURCES:

Funding will be required to retain a consultant to conduct the Community Risk Assessment and Standards of Cover update.

INITIATIVE #12

CAPRA REACCREDITATION PREPARATION



BACKGROUND:

The Parks & Recreation Department was awarded national accreditation in October 2023 through the Commission on Accreditation for Parks and Recreation Agencies after an extensive two-year effort to codify operations and adopt industry best practices. The department successfully met all required fundamental standards and exceeded the minimum threshold for non fundamental standards.

During the five year accreditation period, the department is required to submit annual reports, with at least one subject to audit. As one of only 222 nationally recognized agencies, the department is now preparing for reaccreditation. Since initial accreditation, CAPRA has revised its standards, resulting in fewer total standards and a higher number of required fundamental standards. The department must now meet all required standards and the majority of non fundamental standards to achieve reaccreditation.

TIMELINE:

The department is focused on developing a comprehensive reaccreditation application by spring 2028. Since the reaccreditation process can take up to a year, preparation should begin in late 2026 by assigning a project manager, reviewing the updated standards for initial compliance, and establishing teams to address each of the ten CAPRA sections. This approach will allow the department to work systematically through 2027 in coordination with its assigned CAPRA mentor.

RESOURCES:

Significant staff time will be required across the Parks & Recreation Department to manage documentation, policy updates, performance tracking, and coordination with CAPRA mentors. Additional internal support will include the Office of the General Manager. Financial resources may be required for accreditation fees, consultant support, training, and system or documentation upgrades to ensure compliance with updated standards.

INITIATIVE #13
FIRE TRAINING
FACILITY MASTER
PLAN



BACKGROUND:

The Fire Department requires development of a comprehensive Fire Training Facility Master Plan to guide the long-term strategic use of the property located at 10573 East Stockton Boulevard. This Master Plan will evaluate current and future training needs, assess existing site conditions, and establish a phased approach to modernizing the facility.

A key objective is moving from aging temporary modular structures to permanent purpose-built facilities that enhance firefighter training, operational readiness, safety, and sustainability. The plan will also consider capacity for future growth, technological advancements in training, and opportunities for regional or multi-agency collaboration. Resources will be required for professional planning and design services, stakeholder engagement, and identification of long-term capital funding sources to support phased construction and facility development.

TIMELINE:

The District will pursue development of the Fire Training Facility Master Plan based on funding availability, with the full project timeline and phased implementation schedule established once funding is confirmed and project scope is defined.

RESOURCES:

Resources will include funding for professional planning and design services, stakeholder engagement, and long term capital planning. With the recently approved Congressional earmark of \$250,000, these funds will support early phase master planning efforts. Additional funding sources will be identified to support phased construction and facility development over time.

INITIATIVE #14
EVALUATION OF
SELF-INSURANCE
MODELS**BACKGROUND:**

The District will evaluate whether moving from first-dollar insurance coverage to a self insurance or hybrid insurance model could provide long-term cost savings, increased flexibility, and improved alignment with peer public agencies. Independent actuarial analyses will assess financial feasibility, risk exposure, reserve requirements, and funding implications for General Liability, Property, and Workers' Compensation to support informed Executive Team and Board decision making.

TIMELINE:

In Fiscal Year 2026–27, the District will issue a Request for Proposals for actuarial consulting services, complete actuarial feasibility and financial analyses, review the findings with the Executive Team, and present strategic options to the Board as directed. Should the District consider a self insurance model, our current agreement requires a three-year notification period for planning purposes.

RESOURCES:

Professional Services will include actuarial consulting to conduct feasibility, reserve (including Incurred But Not Reported [IBNR]), funding, and self insurance retention and excess coverage analyses, with optional benchmarking and target surplus studies. Estimated costs range from \$62,000 to \$150,000 depending on the scope of work. Internal resources will involve coordination by Finance and Risk Management staff, along with engagement from the Strategic Management Team and Board of Directors. The expected outcome is a clear, data-driven assessment of self insurance and or hybrid insurance options that provides the Board with a defensible basis for policy decisions regarding the District's long-term insurance strategy.

INITIATIVE #15
DISTRICTWIDE
FEE STUDY AND
COST RECOVERY
IMPROVEMENTS



BACKGROUND:

The District will pursue a comprehensive Districtwide fee study to evaluate and modernize cost recovery practices across service areas, including Fire and Parks and Recreation. The study will review existing fees, reimbursement mechanisms, and cost recovery policies to assess alignment with actual service costs, legal requirements, and industry best practices.

This effort will identify gaps, inconsistencies, and compliance risks and will establish standardized methodologies, documentation requirements, and update recommendations to support equitable, transparent, and defensible fee structures. The outcome will improve fiscal sustainability, enhance revenue recovery, reduce administrative burden, and support a consistent customer experience across the District.

TIMELINE:

The Districtwide fee study and cost recovery improvement effort will commence in Fiscal Year 2027 and inform the analysis for updates to the District Book of Fees.

RESOURCES:

Funding will be required to retain a consultant to conduct the Districtwide fee study. Internal resources will include coordination among Fire, Parks and Recreation, Finance and IT, and the Office of the General Manager to support data collection, policy review, stakeholder coordination and implementation planning.



STRATEGIC PLAN
2026 - 2027

STRATEGIC ALIGNMENT AND NEXT STEPS

PLAN IMPLEMENTATION AND PERFORMANCE MONITORING

This Strategic Plan moves the District from planning to execution. With the initiatives now defined, the focus shifts to disciplined implementation, leadership accountability, and measurable progress.

Each initiative has a designated lead responsible for advancing work, coordinating cross departmental resources, and reporting on milestones. Progress will be tracked through Achievelt, using standardized status updates and defined performance measures. This will allow leadership to monitor timelines, identify risks early, and make informed adjustments as conditions change.

Quarterly progress reviews will be incorporated into Strategic Management Team meetings to ensure consistent oversight and alignment with Board priorities. These reviews will focus on key deliverables, budget alignment, staffing impacts, and emerging issues requiring executive direction.

Implementation of this plan will remain closely integrated with the District's annual budget process. Funding requests, staffing needs, and capital priorities associated with each initiative will be evaluated through the budget development cycle to ensure resources are strategically aligned and fiscally responsible.

As initiatives are completed or reach major milestones, outcomes and lessons learned will be documented and used to inform the development of the District's next comprehensive Strategic Plan.

Through disciplined execution, transparent reporting, and continuous alignment with Board direction, this plan positions the District to remain responsive to community needs while advancing organizational excellence and long-range sustainability.



STRATEGIC PLAN 2026 - 2027

STAFF REPORT



DATE: February 18, 2026

TO: Board of Directors

FROM: Tim Ogden, General Manager

BY: Sandhya Sami, Management Analyst

SUBJECT: BOARD OF DIRECTORS DISCRETIONARY FUNDS POLICY & FUND BALANCE ALLOCATIONS

RECOMMENDATIONS

The Board of Directors ("Board"):

1. Adopts Policy 4151 Board of Directors Discretionary Funds Policy, providing guidelines, criteria, and timelines for the use of the Board Discretionary Funds.
2. Board members recommend their discretionary allocations for consideration within their remaining fund balances.

BACKGROUND/ANALYSIS

The Cosumnes Community Services District ("District") Board of Directors ("Board") has allocated funds through the annual budget for their discretionary use and previously called it the Board Contingency Fund. Renamed to more accurately represent their discretionary uses, it is now the Board Discretionary Fund ("Fund"), and is intended to provide the Board with flexibility to support external-facing community initiatives, programs, projects, or events that provide a clear public benefit and align with the District's mission, vision, values, and strategic priorities rather than District budget funded expenses.

Historically, discretionary expenditures have been addressed through individual Board actions with staff and without a formal policy framework. Establishing a Board Discretionary Fund Policy promotes transparency, consistency, accountability, and alignment with District objectives and applicable laws. It further establishes clear authority, eligibility criteria, fiscal controls, and timelines for the use of discretionary funds allocated to each Board member.

Key elements of the policy include:

- **Annual Allocation:** Each Board member is allocated \$10,000 per fiscal year from the Board Discretionary Fund.
- **Fiscal Year Limitation:** Funds must be used within the same fiscal year and do not carry over.

- **Oversight and Compliance:** The Fund is established through the adopted budget and managed by the Office of the General Manager. All expenditures approved by the Board of Directors must comply with Board policies, District policies, and applicable state laws.
- **Eligible Uses:** Includes one-time community-based initiatives, programs, projects, events, and community engagement activities that provide a clear public benefit and are not already funded in the adopted budget.
- **Ineligible Uses:** Prohibits expenditures that provide personal benefit, support ongoing operational costs, fund political or religious activities without a clear secular public benefit, or involve cash donations to individuals.
- **Budget Review:** Expenditures will be reviewed as part of the District's annual and midyear budget reports and may be reallocated at the Board's discretion.

Adoption of this policy will ensure that discretionary funds are used in an equitable, transparent, and consistent manner with District priorities, while allowing flexibility to address emerging community and District needs.

Board members will recommend their preferred discretionary initiatives, programs, projects, events, and other community engagement activities within their remaining fund balances.

FINANCIAL ANALYSIS

The Board Discretionary Fund is already included in the District's adopted budget. Adoption of this policy does not result in additional fiscal impact. Expenditures will be limited to the amounts allocated to each Board member, and fund balances are reflected in the attachment.

SUSTAINABILITY ANALYSIS

There is no impact on the District's sustainability practices as a result of this report.

Should you have any questions, please contact me prior to the meeting.

Attachment A: Policy 4151 – Board of Directors Discretionary Funds

Attachment B: Board of Directors fund balances

Attachment A

Policy 4151 - Board of Directors Discretionary Funds

BOARD OF DIRECTORS DISCRETIONARY FUNDS

Policy # **4151**

Original Effective Date: 02/18/2026

Type of Policy: BOARD DISTRICT FIRE PARKS

POLICY

4151.1 The Cosumnes Community Services District (“District”) Board of Directors (“Board”) receives an allocated Board Discretionary Fund (“Fund”) each fiscal year to support external-facing activities and initiatives that advance the District’s mission, vision, values, and strategic priorities.

PURPOSE AND SCOPE

4151.2 The purpose of this policy is to establish guidelines, criteria, and timelines for the use of the Board Discretionary Funds. The Fund is intended to allow the Board to support one-time community-serving initiatives, programs, projects, or events that provide clear public benefit. Supported activities should enhance quality of life, promote equity and inclusion, and contribute to District initiatives.

4151.3 This policy applies to all District elected officials.

APPLICATION

4151.4 Definitions

- a. **Board Discretionary Funds:** Funds reserved within the adopted budget that may be used at the discretion of the Board through formal Board action. These funds are not pre-assigned and provide flexibility to address one-time emerging needs, or priorities within the community consistent with District policies and objectives.

4151.5 Authority

- a. The Fund is established through the District’s adopted budget and managed by the Office of the General Manager.
- b. All expenditures from the Fund must comply with this policy, established Board policies, the District’s Procurement Policy, and any applicable state laws.

4151.6 Fund Allocations and Timelines

- a. At the beginning of each fiscal year, Board members are allocated \$10,000 each from the Board Discretionary Fund to be used in accordance with the authority outlined in this policy.

- b. Funds must be used within the same fiscal year. Unused funds expire at the end of the fiscal year and do not carry over.
- c. During the annual and mid-year budget cycles, each Board member may recommend Board Discretionary Fund requests to be considered during the scheduled Board of Directors meeting.
- d. District staff will solicit Board member funding requests by June and January of each year to ensure the requests are evaluated for full costs and included on the annual and mid-year budget staff reports for transparent decision-making.

4151.7 Use of Funds

- a. Eligible Uses include, but are not limited to, the following:
 1. Community-based initiatives, programs, projects, or events that demonstrate public benefit.
 2. Local community partnerships within District boundaries.
 3. Community engagement or educational activities that complement District services.
- a. Ineligible Uses:
 1. Any expenditure that provides direct personal or financial benefit to a Board member, District employee, family member, or specific individual.
 2. Ongoing operational expenses, routine maintenance, staffing, or already funded through the District's adopted budget.
 3. Political campaigns, advocacy, or partisan activities.
 4. Religious activities or organizations without a clear, secular public benefit.
 5. Cash donations to individuals or organizations.

REFERENCES

4151.8 Procurement (2112)

Attachment B

Board of Directors Discretionary Fund Balances

Board of Directors Discretionary Fund Balance

	President Sakaris	Vice President Lozano	Director Spease	Director Zehnder	Director Tarango
Starting Balance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Veterans Memorial Welcome Sign	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Remaining Balance	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000

STAFF REPORT



DATE: February 18, 2026

TO: Board of Directors

FROM: Nou Vang, Chief Financial Officer

BY: Jillian Chavez, Budget Manager

SUBJECT: FISCAL YEAR 2025-26 MIDYEAR BUDGET AMENDMENT & UPDATES TO THE POSITION AUTHORIZATION LIST

RECOMMENDATIONS

The Board of Directors (“Board”):

1. Receives the Chief Financial Officer’s midyear budget report for Fiscal Year 2025-26; and
2. Approves Budget Supplements and Proposals as described within this staff report; and
3. Approves the updated Authorized Position List (**Attachment A**) and Full-time Salary Schedule (**Attachment B**) based on the position control changes proposed; and
4. Approves Resolution 2026-03 amending the budget for Fiscal Year 2025-26 (**Attachment C**)

BACKGROUND/ANALYSIS

The Fiscal Year 2025–26 Midyear Budget Report provides an update on the District’s financial condition, budget amendments, and position control changes based on actual performance through the first half of the fiscal year and updated projections for the remainder of the year. The midyear process allows staff to reassess revenue and expenditure assumptions adopted in June 2025, incorporate Board-approved actions taken since budget adoption, and recommend adjustments necessary to maintain fiscal stability, service continuity, and policy compliance.

In addition to updating revenue and expenditure projections, the midyear budget process serves as the formal mechanism for considering departmental requests for Budget Supplements and Budget Proposals. These requests replace the former “Decision Package” process and are intended to distinguish between mandatory or unavoidable cost increases and requests for new or expanded programs, services, and personnel. The midyear report also includes proposed amendments to the Authorized Position List and salary schedules to ensure position control remains aligned with approved operational needs. Collectively, these updates provide transparency into the District’s current financial status and support informed decision-making for the remainder of the fiscal year and future budget cycles.

FINANCIAL ANALYSIS

The Fiscal Year 2025–26 midyear budget reflects continued progress toward strengthening the District's long-term financial sustainability while strategically investing in core services, workforce stability, and organizational infrastructure. As a result of the District's financial strategies and disciplined implementation of the Cost Allocation Plan, the structural deficit embedded in the adopted budget has been right-sized, and the District is now operating with a balanced budget that more accurately aligns with ongoing service costs with sustainable funding sources. This District's financial position was further strengthened by the Fiscal Year 2024-25 financial results, which added \$3.5 million to General Fund unrestricted reserves and \$2.9 million to the Measure E fund, improving overall financial stability and capacity to support future priorities.

The midyear budget also advances efforts to address prior-year fire station staffing overtime pressures by establishing a sustainable annual fire academy framework, expands ExL after-school programming from three to six sites to meet community demand, and makes progress toward reducing long-term pension liabilities through discretionary payment to the District's Unfunded Accrued Liability (UAL) to accelerate payoff, reduce long-term interest cost, and strengthen the District's overall funded status. In addition, the budget reflects a significant one-time investment toward the District's ERP implementation, positioning the organization for improved financial management, operational efficiency, and data-driven decision-making in future years.

Overall, the midyear budget reflects a District on a stronger financial footing, making intentional investments into its people, programs, and infrastructure while continuing to build long-term stability and resilience.

The following analysis addresses the District's funds for Fiscal Year 2025-26. Each fund analysis includes a table with the following data points:

- Adopted Budget: Fiscal Year 2025-26 budget adopted by the Board at the June 18, 2025, Board meeting.
- Midyear Proposed: Proposed midyear budget for Fiscal Year 2025-26 to be adopted by resolution. This captures board-approved appropriations through the first half of the year, plus updated projections based on economic conditions unknown at the time of budget adoption, and the inclusion of budget supplements and proposals, as outlined in the staff report.
- Actuals (as of 12/31/25): Actual revenue and expenditure performance through the second quarter of the fiscal year.
- % of MY (Midyear) Proposed: Actual performance as a percentage of the Midyear Proposed budget.
- Supplemental Appropriation: The difference between the Midyear Proposed and the Adopted budgets. The amount represents the increase in revenue and expenditure projections since the original budget was adopted (June 18, 2025).

Each fund is separated into two sections: one that analyzes the change between the adopted budget and the midyear proposed budget (**BUDGET AMENDMENT**) and the other that analyzes actual budget performance compared to the midyear proposed budget (**BUDGET TO ACTUAL PERFORMANCE**).

GENERAL FUND

General Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Fund Balance (Beginning)	\$36,552,026	\$40,529,203	\$40,529,203	100%	\$3,977,177
Revenues					
Property Taxes	\$71,622,020	\$71,622,020	\$0	0%	\$0
EMS Revenues	\$22,786,312	\$25,489,242	\$9,086,730	36%	\$2,702,930
Plan Review & Inspection Fees	\$1,814,000	\$2,170,950	\$1,123,659	52%	\$356,950
Recreation Service Charges	\$7,263,398	\$6,756,426	\$3,570,000	53%	(\$506,972)
Building Rental Facilities & Cell Towers	\$1,549,235	\$1,549,235	\$789,871	51%	\$0
Federal/State Aid	\$1,783,906	\$1,783,906	\$533,904	30%	\$0
Interest & Other Revenues	\$4,218,980	\$5,893,900	\$2,546,655	43%	\$1,674,920
Sub-total before Transfer In	\$111,037,851	\$115,265,679	\$17,650,819	15%	\$4,227,828
Transfers In	\$2,887,424	\$3,402,211	\$0	0%	\$514,787
TOTAL	\$113,925,275	\$118,667,890	\$17,650,819	15%	\$4,742,615
Expenditures					
Personnel Services	\$87,164,672	\$89,574,230	\$44,419,610	50%	\$2,409,558
Services & Supplies	\$22,596,911	\$26,563,412	\$11,597,526	44%	\$3,966,501
Capital Outlay & Contingency	\$313,737	\$1,513,708	\$76,318	5%	\$1,199,971
Sub-total before Transfers Out	\$110,075,320	\$117,651,350	\$56,093,454	48%	\$7,576,030
Transfers Out	\$6,839,925	\$7,527,124	\$1,227,090	16%	\$687,199
TOTAL	\$116,915,245	\$125,178,474	\$57,320,544	46%	\$8,263,229
Surplus/(Deficit)	(\$2,989,970)	(\$6,510,584)	(\$39,669,725)	609%	(\$3,520,614)
Fund Balance (Ending)	\$33,562,056	\$34,018,619	\$859,478	3%	\$456,563

BUDGET AMENDMENT

The midyear proposed budget for the General Fund includes a \$4,742,615 increase in revenue and an \$8,263,229 increase in expenses.

The \$4,742,615 increase in revenue is made up of the following:

- **EMS Revenues (+\$2,702,930):** The EMS Division implemented ambulance transportation fee increases as part of the July 1, 2025 and January 1, 2026 Book of Fees updates. Based on prior-year actual revenues and the cumulative impact of these incremental fee increases, staff project a \$2,518,336 increase in revenue. EMS revenues increased by an additional \$184,594, resulting from updated estimates for the Intergovernmental Transfer (IGT) Voluntary Rate Range Program (VRP).
- **Plan Review & Inspection Fees (+\$356,950):** The Fire Prevention Division projects an increase of \$219,950 in plan review fee revenue based on ongoing rapid development in our area. By hiring a third-party consultant to support plan review operations, the District anticipates generating an additional \$125,000 in revenues, as presented in the Third-Party Plan Check budget supplemental presented in the Budget Supplements and Budget Proposals section of this staff report. Inspection fees are also increasing by \$12,000, driven by increased state-mandated fees, operational permits, and payments received thus far. These estimates also incorporate the impact of recent fee increases.
- **Recreation Service Charges (-\$506,972):** Recreation fees are expected to decrease by \$506,972 due to decreased demand for programming in Aquatics, Sports, and Youth Development. Revenue in Aquatics declined due to ongoing facility issues at the Jerry

Fox Swim Center, which continue to limit operations. Sports revenue was revised to eliminate duplicate entries related to the opening of CORE and program changes. Youth Development revenue declined due to lower after-school enrollment in our Kid Central program, which is caused by expanded free programming through the Elk Grove Unified School District ExL after-school program. These revenue decreases are offset by equivalent expenditure savings, resulting in a net zero impact on the District's General Fund.

- **Interest & Other Revenues (+\$1,674,920):** Interest and Other Revenue projections are increasing by \$1,674,920 due to several operational and accounting-related adjustments across the District. The primary driver is a \$1,613,650 increase due to the expansion of the ExL after-school program from three to six sites this school year. This growth was partially offset by a \$144,387 decrease in youth programming (Kid Central) revenues, which is attributable to increased participation in the ExL program, resulting in a net positive revenue impact to the District of \$1,469,263. Other increases include a reclassification of special event revenue, higher credit card processing fees within Fire Prevention (offset by related expenses), minor patient care report activity, and a trade-in credit received by EMS Division for replacement equipment. Together, these adjustments account for the net increase in projected Interest and Other Revenue.
- **Transfers In (+\$514,787):** Transfer-in revenue reflects a net budget increase of approximately \$514,787, primarily driven by a \$994,386 increase associated with implementation of the District's Cost Allocation Plan (CAP) for Measure E and the Golf Enterprise Fund. This increase is partially offset by adjustments resulting from applying a lower overhead rate to the Landscape & Lighting Fund and minor midyear refinements to align overhead with updated expense projections.

The \$8,263,229 increase in expenses is made up of the following:

- **ERP Project (+\$1,700,000):** Updated expenditure projections include a \$1,700,000 increase to reflect the General Fund's contribution toward the District's ERP implementation project, as approved by the Board on December 17, 2025.
- **Board Contingency Items (+\$61,900):** Following Board direction at the November 5, 2025 Board meeting, staff have incorporated \$61,900 worth of proposed Board contingency items into the midyear budget inclusive of the following: \$10,000 for Fire Department's public education trailer, \$21,000 for Fire Headquarters and Station furniture, \$4,000 for Fire Department recruitment booth kit, \$15,000 for a shade structure at Oasis Recreation Center, \$5,400 for an ice machine at Emerald Lakes Golf Course, and \$6,500 for carnival games and bounce houses.
- **Facility Maintenance (+\$545,000):** Staff have identified several facility maintenance items, which have been included in the midyear budget. These items include allocating \$20,000 to add a natural gas line at Fire Station 45, \$225,000 to address roofing and leakage issues at Laguna Town Hall, and \$300,000 to remodel the men's and women's locker rooms at the Wackford Aquatics Complex.
- **Discretionary UAL Payment (+\$1,000,000):** In alignment with the Comprehensive Funding Plan for Pension and OPEB liabilities presented to the Board at the April 2, 2025, meeting, a \$1,000,000 discretionary UAL payment has been incorporated into the midyear budget to chip away at the District's long-term liability. This additional payment is expected to yield approximately \$2,000,000 in interest savings over time by lowering future amortization costs and the total interest paid.

- **Encumbrances (+\$1,566,786):** The midyear budget incorporates the \$1,566,786 expense encumbrances as presented at the November 5, 2025 Board meeting.
- **ExL Program Expansion (+\$1,462,107):** Correlated to the revenue increase for the ExL Program, the District projects a \$1,462,107 increase in expenses to support staffing and operations at the 3 new ExL sites.
- **EMS Bad Debt Expense (+\$1,113,330):** Expenditure projections have increased by \$1,113,330 to recognize EMS bad debt expense that has not been budgeted but actualized in prior years. Historically, this cost was offset by a significant year-end EMS revenue accrual. Including the bad debt expense in the midyear budget improves transparency and better aligns the budget with actual EMS revenue and expense activity throughout the year. EMS revenue increases offset this expense.
- **VRRP IGT Expense (+\$738,315):** Collectively, the Fire Department's IGT program participation costs increased by \$738,315, and midyear projections have been adjusted to match.
- **CORE Utilities & Insurance (+\$164,775):** CORE Recreation Center expenditure projections are increasing by \$164,775 due to higher-than-expected utility and insurance costs. The original budget was based on preliminary estimates, and actual costs are now exceeding those assumptions. Even with this adjustment, CORE startup costs supported by the General Fund remain below the amount proposed in the business plan presented to the Board on June 5, 2024.
- **Savings (-\$1,424,948):** Expenditure savings totaling \$1,424,948 helped mitigate the midyear expense increases. These savings are primarily attributable to the implementation of the CAP, which reduced the General Fund subsidy for Landscape and Lighting Assessment District overhead, personnel services savings from staff vacancies during the first half of the year, and intentional expenditure reductions implemented by the Parks & Recreation Department to offset the decline in Recreation Service Charge revenue.
- **Budget Supplements & Proposals (+\$1,335,964):** The midyear General Fund expenditure budget increased by \$1,335,964 due to the budget proposals and supplemental requests outlined within the Budget Proposals and Budget Supplements section of this report. Of this amount, \$125,000 is fully offset by Plan Review and Inspection fee revenue, resulting in a net financial impact of \$1,210,964.

With these adjustments incorporated, the midyear proposed budget includes a \$6,510,584 draw from unassigned reserves. The structural deficit originally adopted has been right-sized by the implementation of the CAP, and all fiscal year 2025-26 uses of reserves are being utilized toward one-time expenses rather than ongoing operating costs.

At the conclusion of Fiscal Year 2025-26, the General Fund's fund balance is estimated to be \$34,018,619 assigned as follows:

Reserve Assignment	Amount
FY 27 Use of Reserves for Capital Maintenance	\$990,000
Non-Spendable (EMS Inventory)	\$776,531
GEMT Audit Costs	\$50,000
Unassigned	\$32,202,088
TOTAL	\$34,018,619

The projected reserve level for FY 2025–26 is 25.72%, which is temporarily lower due to approximately \$6.5 million in one-time expenditures included in the midyear budget that increase total appropriations and compress the reserve ratio. As such, this figure does not fully reflect the District's underlying financial position. A more accurate indicator of ongoing reserve strength is shown in FY 2026–27, where the unassigned fund balance is projected at 27% of the adopted budget under normal operating conditions, exceeding the 25% policy threshold by \$1,937,794.

BUDGET PERFORMANCE

REVENUE:

General Fund revenue performance is at 15% as of December 31, 2025. District revenue receipts are asynchronous and not recognized in even increments throughout the year. Although performance may seem low for being halfway through the year, it aligns with annual trends, and there is no identified risk to performance through December 31, 2025.

Property Taxes, the District's largest funding source, is received in large lump sums in the 3rd and 4th quarters of the fiscal year. EMS Revenues are partially received evenly throughout the year, with one large lump-sum payment for the VRRP IGT program, received in the 3rd or 4th quarter of the fiscal year and representing 22% of total EMS Revenues. Plan Review and Inspection Fees, and Building Rental revenues are received relatively steadily throughout the fiscal year, with larger reconciling entries made at the end of the fiscal year. Recreation Service Charges revenue performs strongest in Quarter 1 and Quarter 4, reflecting peak summer programming. Other Revenues receipt recognition is continually delayed until year-end reconciliation, due to invoice preparation and payment delays for ExL programming at Elk Grove Unified School District facilities. Transfers in are not complete until year-end, once all expenses are actualized and transfer amounts can be determined.

Federal/State Aid represents reimbursements for strike team deployments. During the current fiscal year, deployment activity has been lower than in prior years due to ongoing staffing constraints and a statewide reduction in wildland fire incidents. As a result, the Fire Department anticipates possible reduced deployment-related revenue, along with corresponding overtime expense savings. The District receives overhead for strike team deployments, so the lower level of activity may result in a net deficit of approximately \$386,000 within this program area. This is being closely monitored but is not included in this midyear update.

EXPENSES:

Personnel Services and Services & Supplies expenditures are incurred relatively evenly throughout the year, and actual expenses through December 31, 2025, hover near a 50% performance level that may be expected halfway through the year. Fire Department's station staffing overtime has been closely monitored, and the graduation of Academy 25-01 has already help stabilize staffing and reduce overtime costs so far in the second half of the fiscal year. The District anticipates some personnel services savings at year-end due to position vacancies, but year-end performance should fall close to budget.

Capital Outlay & Contingency and Transfers Out are generally recognized as larger lump sums spread unevenly throughout the year. Capital Outlay expenditures are large amounts recognized when a capital asset is procured. The District retains \$160,000 in a contingency fund to be allocated to emergency or unforeseen expenses. If not needed, this amount may not be used. Most Transfers Out occur at the end of the fiscal year, except for debt service, which is incurred on the scheduled debt service payment date. The overall expenditure performance for Capital Outlay & Contingency and Transfers Out is anticipated to closely align with the budget by year-end.

LANDSCAPE & LIGHTING ASSESSMENT FUND (L&L)

Landscape & Lighting Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Fund Balance (Beginning)	\$45,279,359	\$49,594,517	\$49,594,517	100%	\$4,315,158
Revenues					
Assessments	\$20,135,813	\$20,135,813	\$0	0%	\$0
Service Fees & Charges	\$4,431,829	\$4,431,829	\$761,688	17%	\$0
Building Rental Facilities & Cell Towers	\$536,074	\$536,074	\$304,881	57%	\$0
Interest & Other Revenues	\$383,133	\$383,133	\$34,717	9%	\$0
Sub-total before Transfer In	\$25,486,849	\$25,486,849	\$1,101,285	4%	\$0
Transfers In	\$14,746,591	\$15,060,342	\$43,945	0%	\$313,751
TOTAL	\$40,233,440	\$40,547,191	\$1,145,230	3%	\$313,751
Expenditures					
Personnel Services	\$7,422,735	\$7,100,635	\$3,202,393	45%	(\$322,100)
Services & Supplies	\$17,928,573	\$18,571,176	\$7,954,744	43%	\$642,603
Capital Outlay & Contingency	\$534,857	\$334,762	\$28,509	9%	(\$200,095)
Sub-total before Transfers Out	\$25,886,165	\$26,006,573	\$11,185,646	43%	\$120,408
Transfers Out	\$15,134,057	\$14,998,044	\$34,018	0%	(\$136,013)
TOTAL	\$41,020,222	\$41,004,617	\$11,219,664	27%	(\$15,605)
Surplus/(Deficit)	(\$786,782)	(\$457,426)	(\$10,074,434)	2202%	\$329,356
Fund Balance (Ending)	\$44,492,577	\$49,137,091	\$39,520,083	80%	\$4,644,514

BUDGET AMENDMENT

L&L Fund revenue projections increased by \$313,751, and expense projections have decreased by \$15,605.

Transfers In revenue increased by \$313,751, which includes a net total of the following:

- **FEMA Public Assistance (+\$619,890):** transfer from the Grants fund representing a reimbursement from the FEMA Public Assistance award for expenses incurred during the presidentially declared disaster for the 2022-23 severe winter storms.
- **Encumbrances (+\$191,549):** Encumbrances from the Quarter 4 Budget performance report have been incorporated into the midyear budget and include a \$191,549 transfer between benefit zones to offset encumbered expenses within the Districtwide and overlay zones.
- **Savings (-\$497,688):** The implementation of the District's Cost Allocation Plan resulted in a lower overhead allocation than originally budgeted. Because overhead costs for the

Landscape & Lighting Fund are subsidized by the General Fund, this reduction translated to a \$497,688 decrease in the transfer from the General Fund.

The net \$15,605 expenditure decrease includes the following:

- **Encumbrances (+\$520,584):** The midyear budget incorporates the Landscape & Lighting Fund's \$520,584 in expense encumbrances, as presented at the November 5, 2025, Board meeting.
- **Park Maintenance (+\$287,182):** Expenditure projections have increased by an additional \$287,182 to reflect several one-time and operational cost adjustments primarily related to unanticipated maintenance and operating cost needs.
- **Budget Supplements & Proposals (+\$11,223):** The midyear L&L expenditure budget increased by \$11,223 due to the budget proposals and supplemental requests outlined in the Budget Proposals and Budget Supplements section of this report.
- **Savings (-\$834,594):** Expenditures were completely offset, plus some, by salary savings from staff turnover and vacancies through the first half of the year and the implementation of the Cost Allocation Plan, which resulted in a lower overhead allocation than originally budgeted.

BUDGET PERFORMANCE

REVENUE:

At midyear, the Landscape & Lighting Fund has recognized approximately 3% of its total budgeted revenue; however, this timing variance is expected and does not indicate an underperformance. Assessment revenue is received through property tax disbursements, which primarily occur in the third and fourth quarters of the fiscal year. In addition, service fees and charges are recognized later in the year due to internal invoicing timelines and the City of Elk Grove's payment processing cycles. Finally, transfers, representing approximately \$15 million of the \$40.5 million in budgeted revenue, are not finalized until year-end, when actual expenditures are known, and transfer amounts can be accurately calculated. For these reasons, revenue is expected to meet projections by the end of the fiscal year despite the low midyear recognition.

EXPENSES:

At midyear, the Landscape & Lighting Fund has expended approximately 27% of its total budgeted expenditures. This is primarily due to the seasonal and timing nature of the Fund's costs and does not indicate overall underspending. A significant portion of maintenance activity is scheduled for the spring months, which will drive higher expenditures in the third and fourth quarters. In addition, transfers out represent approximately \$15 million of the \$40.1 million total expense budget and are not recorded until year-end, when actual costs are known, and final transfer amounts can be calculated. As a result, expenditure activity is expected to increase substantially in the second half of the year and ultimately align with the approved budget.

CAPITAL PROJECTS FUND

Capital Projects Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Fund Balance (Beginning)	\$32,535,250	\$42,905,958	\$42,905,958	100%	\$10,370,708
Revenues					
Developer / Quimby Fees	\$2,000,000	\$2,000,000	\$2,733,781	137%	\$0
Service Fees & Charges (City Reimb.)	\$4,651,542	\$4,651,542	\$1,014,695	22%	\$0
Interest & Other Revenues	\$552,493	\$552,493	\$34,162	6%	\$0
Sub-total before Transfer In	\$7,204,035	\$7,204,035	\$3,782,638	53%	\$0
Transfers In	\$1,293,200	\$3,963,731	\$0	0%	\$2,670,531
TOTAL	\$8,497,235	\$11,167,766	\$3,782,638	34%	\$2,670,531
Expenditures					
Personnel Services	\$1,404,390	\$1,383,132	\$687,408	50%	(\$21,258)
Services & Supplies	\$0	\$0	\$58	-	\$0
Capital Outlay & Contingency	\$13,376,222	\$15,024,236	\$3,893,064	26%	\$1,648,014
Sub-total before Transfers Out	\$14,780,612	\$16,407,368	\$4,580,530	28%	\$1,626,756
Transfers Out	\$388,695	\$388,695	\$10,257	3%	\$0
TOTAL	\$15,169,307	\$16,796,063	\$4,590,788	27%	\$1,626,756
Surplus/(Deficit)	(\$6,672,072)	(\$5,628,297)	(\$808,150)	14%	\$1,043,775
Fund Balance (Ending)	\$25,863,178	\$37,277,661	\$42,097,808	113%	\$11,414,483

BUDGET AMENDMENT

Transfers in increased by \$2,670,531 to reflect contributions from other district funds for several planned and necessary adjustments. This includes carry forward encumbrances (+\$1,474,051), refining existing project budgets (+\$100,278 for EMS Gate Installation), urgent maintenance projects (+1,079,202 for Wackford Locker Room remodel, Laguna Town Hall roof and leakage issues, Springhurst Soundwall repairs, gas line at Station 45, and Elk Grove Recreation Center asphalt repairs), and budget supplemental request for Fire Security Cameras (+\$17,000).

Correspondingly, expenses increased by \$1,626,756, including encumbrances (+\$430,276) and expenses related to increased costs for the EMS Gate Installation project (+\$100,278), urgent maintenance projects (+\$1,079,202), and the incorporation of the Fire Security Cameras budget supplemental (+\$17,000).

BUDGET PERFORMANCE

At midyear, the Capital Projects Fund has recognized approximately 34% of its total budgeted revenue. Revenue in this fund is comprised of developer fees, reimbursements from the City of Elk Grove for park development within the Laguna Ridge Specific Plan and Southeast Policy Area, plan check fees, and transfers from the District's other funds. Developer fee revenue is performing strongly, reflecting continued development activity in the District. The lower overall revenue percentage is primarily due to the timing of transfers, which are not recorded until year-end when all project costs are known. These transfers are expected to be completed as planned and will fund project expenditures supported by other District funds.

The Capital Projects Fund expenditure forecasts err on the side of caution to ensure sufficient budgetary appropriation is in place if construction progress moves ahead of schedule. Development-related revenue and construction expenditures are tied to the five-year Capital Improvement Plan. Therefore, estimating the amount of expenditure to be incurred in one year is challenging. Actual budget performance reflects progress made on projects thus far. Any unused budget from Fiscal Year 2025-26 will be encumbered into subsequent fiscal years until projects are complete.

MEASURE E FUND

Measure E Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Fund Balance (Beginning)	\$5,016,377	\$9,544,678	\$9,544,678	100%	\$4,528,301
Revenues					
Measure E Tax	\$9,900,000	\$10,200,000	\$3,431,666	34%	\$300,000
Interest & Other Revenues	\$0	\$0	\$4,914	-	\$0
TOTAL	\$9,900,000	\$10,200,000	\$3,436,580	34%	\$300,000
Expenditures					
Personnel Services	\$6,103,878	\$6,345,095	\$2,995,390	47%	\$241,217
Services & Supplies	\$957,286	\$1,580,047	\$466,045	29%	\$622,761
Capital Outlay & Contingency	\$1,862,600	\$2,199,619	\$824,289	37%	\$337,019
Sub-total before Transfers Out	\$8,923,764	\$10,124,761	\$4,285,724	42%	\$1,200,997
Transfers Out	\$1,953,651	\$4,066,162	\$0	0%	\$2,112,511
TOTAL	\$10,877,415	\$14,190,923	\$4,285,724	30%	\$3,313,508
Surplus/(Deficit)	(\$977,415)	(\$3,990,923)	(\$849,145)	21%	(\$3,013,508)
Fund Balance (Ending)	\$4,038,962	\$5,553,755	\$8,695,533	157%	\$1,514,793

BUDGET AMENDMENT

Measure E tax revenue estimates have increased by \$300,000, in alignment with updated projections received from the City of Elk Grove.

Measure E Expense projections have increased by \$3,313,508, which includes a net total of the following:

- **Encumbrances (+\$906,001):** The midyear budget incorporates the Measure E Fund's \$906,001 in expense encumbrances as presented at the November 5, 2025, Board meeting.
- **Cost Allocation Plan (+\$790,799):** The implementation of the District's CAP allocates a proportionate share of administrative overhead costs to Measure E, summing to \$790,799.
- **Mobile Integrated Health (+\$108,453):** The midyear budget includes a \$108,453 expense increase to ensure continuity of the Mobile Integrated Health program as approved by the Board at the January 21, 2026, Board meeting.
- **Facility Maintenance (+\$300,000):** The Wackford Locker Room remodel has been identified as an urgent maintenance need. The project is partially funded by both the General Fund and Measure E, resulting in a \$300,000 increase to Measure E expenses.

- **Operational Cost Adjustments (+\$261,714):** Measure E expenditure projections are increasing by \$261,714 at midyear to reflect a series of one-time and operational cost adjustments identified during the first half of the fiscal year. These changes are associated with public safety technology and equipment, facility and park asset support, public education and outreach efforts, and safety-related maintenance and replacements. Collectively, the increase reflects enhanced investments in operational readiness, community education, park and facility safety, and the preservation of District assets and are partially offset by position vacancy savings through the first half of the year.
- **Budget Supplementals & Proposals (+\$946,541):** The midyear Measure E expenditure budget increased by \$946,541 due to the budget proposals and supplemental requests outlined in the Budget Proposals and Budget Supplementals section of this report.

BUDGET PERFORMANCE

Measure E revenue is generally received two months after the month in which it is earned. Therefore, revenue performance lags until year-end, when revenues are accrued. Measure E revenue performance through December 31, 2025, represents four out of twelve annual disbursements and does not reflect December's peak performance period, which, based on current results, suggests that the District may likely exceed projections by year-end.

At midyear, Measure E expenditures reached approximately 30% of the total budget. This timing variance is expected, as a significant portion of Measure E costs are recognized through lump-sum payments for capital or year-end transfers. Of the \$14.2 million Measure E expenditure budget, approximately \$6.2 million is related to capital (lump sum payments) and transfers out (not recorded until the end of the fiscal year). As a result, expenditure activity is expected to increase in the second half of the year and align with the approved budget by year's end.

INTERNAL SERVICE FUND (ISF)

Internal Service Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Net Position (Beginning)	\$8,979,938	\$10,364,284	\$10,364,284	100%	\$1,384,346
Revenues					
Service Fees & Charges	\$10,893,128	\$12,982,680	\$4,641,312	36%	\$2,089,552
Interest & Other Revenues	\$0	\$0	\$221,447	-	\$0
TOTAL	\$10,893,128	\$12,982,680	\$4,862,759	37%	\$2,089,552
Expenditures					
Personnel Services	\$3,618,263	\$3,546,342	\$1,730,475	49%	(\$71,921)
Services & Supplies	\$7,879,115	\$9,908,991	\$4,962,256	50%	\$2,029,876
Capital Outlay & Contingency	\$4,208,372	\$4,306,993	\$105,257	2%	\$98,621
TOTAL	\$15,705,750	\$17,762,326	\$6,797,988	38%	\$2,056,576
Surplus/(Deficit)	(\$4,812,622)	(\$4,779,646)	(\$1,935,229)	40%	\$32,976
Net Position (Ending)	\$4,167,316	\$5,584,638	\$8,429,055	151%	\$1,417,322

BUDGET AMENDMENT

The midyear proposed budget for the ISF includes a \$2,089,552 increase in revenue and a corresponding \$2,056,576 increase in expenses.

The \$2,089,552 increase in revenue includes:

- **Encumbrance (+\$89,104):** Encumbrances presented in the November 5, 2025, Fiscal Year 2024-25 budget performance report included a \$89,104 revenue encumbrance (contribution from the General Fund) to be used towards continued efforts of updated Facility signage throughout the District to match new branding guidelines.
- **ERP (+\$1,977,868):** This includes a \$1,700,000 contribution from the General Fund for one-time costs as approved by the Board at the December 17, 2025, meeting, plus \$277,868 for the first-year cost of the ongoing software license for Workday, which is being funded by a reallocation of professional services savings in the General Fund.
- **CORE Insurance (+\$28,775):** The cost to insure the new CORE building exceeds the original estimate. Therefore, ISF revenue is increasing by \$28,775 to reflect a contribution from the General Fund's CORE budget, offsetting the property insurance expense incurred by the ISF.
- **Savings (-\$100,791):** Worker's Compensation costs are less than expected, resulting in a smaller contribution from the District's other funds to offset the cost. Additionally, Ranger vehicles, which were originally anticipated to be purchased, were leased, eliminating the need to accumulate funds for future replacement costs.
- **Budget Supplements & Proposals (+\$94,596):** The ISF midyear revenue budget includes a \$94,596 increase, representing contributions from the District's other funds to offset their proportionate share of ISF-funded budget proposals and budget supplements.

The \$2,056,576 increase to expenditure projections includes:

- **Encumbrances (+\$1,042,198):** The midyear budget incorporates the ISF \$1,042,198 in expense encumbrances as presented at the November 5, 2025, Board meeting.

- **ERP Project (+\$919,782):** ISF midyear expense projections are increasing by \$919,782 to align the budget with Fiscal Year 2025-26 planned milestone payments for the ERP implementation project.
- **Budget Supplements & Proposals (+\$94,596):** The ISF expense budget is increasing by \$94,596, fully offset by a corresponding revenue adjustment from District funds to cover their proportionate share of ISF-funded budget proposals and supplements.

BUDGET PERFORMANCE

Through December 31, 2025, ISF revenues total \$4.86 million, or 37% of the midyear proposed revenue budget of \$12.98 million. Revenue performance is lower in the first half of the year primarily due to the timing of cost recovery transactions. Several ISF-supported maintenance projects are funded through lump-sum contributions from the District's other funds, with revenue recognized when costs are incurred; as a result, both revenues and expenses will increase later in the fiscal year as these projects progress.

In addition, the midyear revenue budget includes a planned \$1.7 million contribution from the General Fund to support ISF projects, which has not yet been recorded and is expected to be completed at year-end. This timing difference contributes to lower-than-average midyear revenue recognition but does not indicate a structural revenue shortfall.

ISF expenditures total \$6.8 million, or 38% of the \$17.8 million midyear proposed expenditure budget. Lower midyear expense performance is largely attributable to the timing of several significant projects and payments. The ERP implementation project began at the start of the fiscal year, with major milestone payments scheduled for the second half of the year, resulting in limited expenditures recorded to date.

Additionally, the ISF budget includes \$4.2 million for fleet and apparatus purchases approved by the Board, some of which are not expected to be delivered, and therefore expensed, until the next fiscal year, with costs anticipated to be carried forward as encumbrances. While some expenses, such as workers' compensation and liability insurance premiums, are paid upfront early in the year, the related cost allocations to other District funds occur quarterly, further affecting the timing of expense recognition and corresponding revenue recovery.

GOLF ENTERPRISE FUND

Golf Enterprise Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Net Position (Beginning)	\$3,764,438	\$4,289,739	\$4,289,739	100%	\$525,301
Revenues					
Recreation Service Charges	\$1,906,303	\$2,129,612	\$1,196,034	56%	\$223,309
Interest & Other Revenues	\$10,800	\$10,800	\$12,500	116%	\$0
Sub-total before Transfer In	\$1,917,103	\$2,140,412	\$1,208,534	56%	\$223,309
Transfers In	\$186,993	\$218,987	\$2,865	1%	\$31,994
TOTAL	\$2,104,096	\$2,359,399	\$1,211,399	51%	\$255,303
Expenditures					
Personnel Services	\$1,333,826	\$1,318,834	\$679,618	52%	(\$14,992)
Services & Supplies	\$677,288	\$717,037	\$339,593	47%	\$39,749
Leases & Loans	\$13,692	\$13,692	\$7,841	57%	\$0
Capital Outlay & Contingency	\$299,224	\$326,183	\$1,195	0%	\$26,959
Sub-total before Transfers Out	\$2,324,030	\$2,375,746	\$1,028,247	43%	\$51,716
Transfers Out	\$0	\$203,587	\$0	0%	\$203,587
TOTAL	\$2,324,030	\$2,579,333	\$1,028,247	40%	\$255,303
Surplus/(Deficit)	(\$219,934)	(\$219,934)	\$183,152	-83%	\$0
Net Position (Ending)	\$3,544,504	\$4,069,805	\$4,472,891	110%	\$525,301

BUDGET AMENDMENT

The midyear proposed budget for the Golf Enterprise Fund includes a \$255,303 increase in revenue. This includes a \$223,309 increase to Recreation Service Charges to align projections with Fiscal Year 2024-25's strong performance and year-to-date performance. Transfers in revenue have also increased by \$31,994 to represent an increased General Fund subsidy due to the implementation of the District's Cost Allocation Plan.

The expenditure budget has increased by \$255,303, which includes the following:

- **Personnel Services Savings (-\$14,992):** Expenditure increases were partially offset by salary savings from position vacancies through the first half of the year.
- **Equipment (+\$65,548):** Expenses increased by \$65,548 for equipment purchases. This includes purchasing push carts to replace losses from theft, a mower to replace aging equipment, and an ice machine to support beverage sales.
- **Cost Allocation Plan Implementation (+\$203,587):** The implementation of the District's CAP allocates a proportionate share of administrative overhead costs to the Golf Enterprise Fund of \$203,587. This expense is entirely offset by General Fund subsidy revenue (transfer in).
- **Budget Supplements and Proposals (+\$1,160):** The midyear expenditure budget increased by \$1,160 due to the budget proposals and supplemental requests outlined in the Budget Proposals and Budget Supplements section of this report.

BUDGET PERFORMANCE

The District's Golf Enterprise Fund is performing in line with expectations at midyear. Revenue performance is 51% of the adopted budget. Operating revenues reflect steady participation

and indicate the community's continued enjoyment and utilization of Emerald Lakes Golf Course.

Expenditure performance is at 40%, which is below the estimated 50% midyear benchmark, primarily due to the timing of specific cost categories rather than underspending. The budget includes \$326,183 in capital outlay, which is typically expended in lump sums later in the fiscal year, as well as \$203,587 in transfers out that are recognized at year-end once final expense totals are known. Overall, despite these asynchronous expenditures, expense performance is considered on track, and the Golf Enterprise Fund is expected to remain within budget by fiscal year-end.

COMMUNITY FACILITIES DISTRICT FUND

Community Facilities District	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Fund Balance (Beginning)	\$111,185	\$140,110	\$140,110	100%	\$28,925
Revenues					
Assessments	\$1,561,546	\$1,868,822	\$0	0%	\$307,276
Interest & Other Revenues	\$0	\$1,135	\$0	0%	\$1,135
Sub-total before Transfer In	\$1,561,546	\$1,869,957	\$0	0%	\$308,411
Transfers In	\$482,805	\$414,525	\$0	0%	(\$68,280)
TOTAL	\$2,044,351	\$2,284,482	\$0	0%	\$240,131
Expenditures					
Personnel Services	\$1,599,755	\$1,838,403	\$930,090	51%	\$238,648
Services & Supplies	\$193,799	\$312,343	\$81,248	26%	\$118,544
Capital Outlay & Contingency	\$3,100	\$3,100	\$0	0%	\$0
Sub-total before Transfers Out	\$1,796,654	\$2,153,846	\$1,011,338	47%	\$357,192
Transfers Out	\$183,775	\$215,075	\$0	0%	\$31,300
TOTAL	\$1,980,429	\$2,368,921	\$1,011,338	43%	\$388,492
Surplus/(Deficit)	\$63,922	(\$84,439)	(\$1,011,338)	1198%	(\$148,361)
Fund Balance (Ending)	\$175,107	\$55,671	(\$871,228)	-1565%	(\$119,436)

BUDGET AMENDMENT

The midyear proposed budget includes a \$240,131 increase in revenues, primarily driven by a \$307,276 increase in Community Facilities District (CFD) assessment revenue resulting from CFD No. 1 annexations and continued development within the Elliott Springs areas. Revenues also reflect the recognition of interest earnings received to date (+\$1,135) and a decrease in Transfers In of \$68,280, reflecting reduced reliance on the General Fund due to higher-than-anticipated assessment revenue.

The midyear proposed budget also includes a \$388,492 increase in expenditures. In response to revenue growth within the CFDs, the fund now has the capacity to support additional fire protection service costs, resulting in a proposed \$238,648 increase in personnel services for firefighter salaries and benefits. Services and supplies increased by \$118,544 to support maintenance of recently completed parks within the Elliott Springs development area. Transfers Out increased by \$31,300, reflecting the higher proportionate share of administrative

overhead associated with increased expenditures, consistent with the District's Cost Allocation Plan.

BUDGET PERFORMANCE

CFD revenue is disbursed with property taxes. Therefore, revenue will be received from the County in the third and fourth quarters of the fiscal year. The midyear proposed budget for this classification aligns with Sacramento County's direct levy roll, so the District anticipates meeting revenue projections by year-end, subject to any potential delinquencies.

CFD fund expenditures total \$1,011,338 year-to-date, representing 43% of the midyear proposed budget. Expenditure performance is below the 50% level that may typically be expected at the midyear point, primarily due to the Transfers Out budget of \$215,075, which represents the CFD's proportionate share of Districtwide administrative overhead costs in accordance with the District's Cost Allocation Plan. This allocation is not recognized until year-end, when all applicable expenses have been fully accounted and the final transfer amounts can be determined. As a result, expenditure performance within the CFD fund is expected to lag slightly during the year and align with budgeted levels by fiscal year-end.

GRANTS FUND

Grants Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Fund Balance (Beginning)	\$0	\$681	\$681	100%	\$681
Revenues					
Federal / State Aid	\$0	\$1,529,049	\$698,616	46%	\$1,529,049
Interest & Other Revenues	\$0	\$0	\$0	-	\$0
Sub-total before Transfer In	\$0	\$1,529,049	\$698,616	46%	\$1,529,049
Transfers In	\$0	\$56,425	\$0	0%	\$56,425
TOTAL	\$0	\$1,585,474	\$698,616	44%	\$1,585,474
Expenditures					
Personnel Services	\$0	\$124,445	\$81,703	66%	\$124,445
Services & Supplies	\$0	\$197,146	\$6,265	3%	\$197,146
Capital Outlay & Contingency	\$0	\$644,674	\$0	0%	\$644,674
Sub-total before Transfers Out	\$0	\$966,265	\$87,968	9%	\$966,265
Transfers Out	\$0	\$619,890	\$33,687	5%	\$619,890
TOTAL	\$0	\$1,586,155	\$121,655	8%	\$1,586,155
Surplus/(Deficit)	\$0	(\$681)	\$576,961	-	(\$681)
Fund Balance (Ending)	\$0	\$0	\$577,642	-	\$0

BUDGET AMENDMENT

The midyear proposed budget includes a \$1,585,474 increase in revenue and a \$1,586,155 increase in expenditures. These increases include the following:

- **Encumbrances (+\$945,584):** The Board approved encumbrances totaling \$945,584 at the November 5, 2025, Board meeting. This includes revenue and expense increases for the State and Local Cybersecurity Grant Program (+\$224,910),

Assistance to Firefighters Grant Award and Matching Funds (+\$620,674), and the Mobile Integrated Health Program Award (+\$100,000).

- **FEMA Public Assistance (+\$619,890):** The midyear budget reflects an increase of \$619,890 in both grant revenue and expenditures to recognize FEMA Public Assistance funding related to the severe winter storms California experienced in early 2023. Grant revenue is increased to reflect the receipt of disaster assistance funds, with a corresponding expenditure increase to reimburse the District's other funds for eligible storm-related costs incurred during response and recovery efforts.
- **TOT Grant Funding (+\$20,000):** In December 2025, the Fire Department received an additional \$20,000 in Transient Occupancy Tax (TOT) grant funding from Sacramento County to extend the MIH pilot program through January 31, 2026. This additional funding and offsetting expenses have been incorporated into the midyear budget.
- **Reimbursement Expense (+\$681):** Expenses increased by \$681 more than revenue. This amount represents excess public assistance received in prior years that must be returned to FEMA during the project closeout process.

BUDGET PERFORMANCE

Grant Fund revenue performance is at 44%, with year-to-date actuals primarily reflecting \$619,890 in disaster assistance reimbursements and \$78,726 related to the Mobile Integrated Health (MIH) program. The remaining grant revenue is expected to be recognized as the District incurs eligible expenditures and submits reimbursement requests to the respective funding agencies.

Grant Fund expense performance is at 8%, with year-to-date actuals primarily reflecting expenditures related to the Mobile Integrated Health (MIH) program and a partial reimbursement to the District's other funds for eligible disaster response costs. During the second half of the year, the District anticipates fully utilizing State and Local Cybersecurity Grant Program funds, while the Assistance to Firefighters Grant will be used to procure radios as approved by the Board on February 5, 2026. Transient Occupancy Tax (TOT) grant funds have supported MIH operations through January 31, 2026. The remaining transfer expenditures to reimburse the District's other funds for disaster-related costs are expected to be completed by year-end.

DEBT SERVICE FUND

Debt Service Fund	Adopted Budget	Midyear Proposed	Actuals (thru 12/31/25)	% of MY Proposed	Supplemental Appropriation
Fund Balance (Beginning)	\$0	\$0	\$0	-	\$0
Revenues					
Transfers In	\$4,903,090	\$4,903,090	\$1,258,243	26%	\$0
TOTAL	\$4,903,090	\$4,903,090	\$1,258,243	26%	\$0
Expenditures					
Leases & Loans	\$4,903,090	\$4,903,090	\$3,087,573	63%	\$0
TOTAL	\$4,903,090	\$4,903,090	\$3,087,573	63%	\$0
Surplus/(Deficit)	\$0	\$0	(\$1,829,330)	-	\$0
Fund Balance (Ending)	\$0	\$0	(\$1,829,330)	-	\$0

BUDGET AMENDMENT

The District has not issued any further debt or paid off existing debt ahead of schedule. Therefore, the midyear proposed budget represents no change from the adopted budget.

BUDGET PERFORMANCE

Debt Service Fund performance reflects revenues at 26% and expenditures at 63% of the midyear budget, a variance primarily attributable to the timing of interfund transfers and scheduled debt service payments. While debt service expenses are typically offset by concurrent transfers in from other District funds, some of these transfers were not completed at the same time as the payments. The Finance Division will process reconciling journal entries in the second half of the fiscal year to align revenue and expenditure performance. In addition, debt service payments occur throughout the year, with some obligations paid in 12 equal monthly installments and others paid on a fixed biannual schedule, resulting in uneven expenditure patterns. Although expenditures exceed 50% at midyear, the District anticipates remaining within the approved budget by year end.

BUDGET SUPPLEMENTS & PROPOSALS

During the midyear process, each department had the opportunity to submit “Budget Supplements” and “Budget Proposals” for consideration. These submissions replace new funding requests that were previously referred to as “Decision Packages.” Budget Supplements represent requests for supplemental budget appropriation for mandatory or unavoidable cost increases, while Budget Proposals represent requests for budget appropriation for new or major expansion of programs and services.

Following an internal review of funding availability and submissions, the following Budget Supplements and Proposals were incorporated into the midyear budget as presented in the fund budget tables (above).

BUDGET SUPPLEMENTS

1. **Software** (\$77,096, Ongoing, IT ISF): This request seeks an ongoing supplemental appropriation of \$77,096 to address mandatory licensing renewals, vendor price increases, and user/device growth across the District’s core software platforms, including Grammarly, Cisco Meraki MX Advanced Security (Firewall), Meraki Systems Manager (MDM), Microsoft 365, NinjaOne, ManageEngine ServiceDesk Plus, and Sprout Social. The requested funding reflects the unfunded gap between the adopted budget and current vendor invoices and renewal terms, and is necessary to maintain existing service levels across the organization.
2. **Third Party Plan Check** (\$125,000, Ongoing, General Fund): Based on activity in the first six months of the fiscal year, staff is requesting a supplemental appropriation of \$125,000 to Plan Check services to be provided by a third-party contractor, increasing the total allocation to \$150,000. This increase is fully offset by an equivalent increase in associated plan check revenue and will not impact net operating results. Permit volumes remain well above levels that can be supported by existing staffing resources; without this additional funding, plan review timelines are expected to extend to 30–45 workdays. With the supplemental allocation, staff anticipates returning approximately 75% of plan

reviews within 15–20 workdays, with longer timelines limited to complex or large-scale projects.

3. **Fire Station Camera Upgrade** (\$17,000, One-time, General Fund): The Fire Station Camera Upgrade is a current project within the Board-approved Capital Improvement Plan (CIP) with funding in the current Fiscal Year 2025-26 at \$33,000. Based on recent bids, staff are requesting an additional \$17,000 to fully fund this project. The project consists of the installation of multi-sensor cameras at each Elk Grove fire station and in front of the EMS Division's medication storage room, including associated infrastructure.
4. **POSITION CONTROL – EMS Any Rank to Captain Conversion (1 FTE)** (\$0, Ongoing, General Fund): This request proposes converting one existing Any Rank Fire position to a Captain within the EMS Division to align rank with the current operational structure of the EMS 71 unit. The three positions assigned to EMS 71 now perform highly specialized and mission-critical functions, including EMS equipment replacement, controlled substance coordination, hospital system coordination, EMS training and education, Infection Control Officer duties, and emergency response support. Standardizing all three positions at the Captain rank ensures consistent authority, leadership, and accountability, while simplifying the organizational structure. This change has no impact to the General Fund, as it falls within existing budgeted personnel allocations, and will require an administrative update to the District's Firefighter and Captain FTE counts.
5. **POSITION CONTROL – Executive Assistant to Administrative Analyst Conversion (2 FTEs)** (\$0, Ongoing, General Fund): This request proposes converting two existing Executive Assistant positions to Administrative Analyst positions, one within the Fire Department and one within the Office of the General Manager, to better align classifications with current operational needs. Both positions are Grade 7, exempt, and share the same pay schedule, resulting in no additional cost and no impact to the General Fund. In the Fire Department, the reclassification eliminates duplication of Executive Assistant functions following a reorganization and better reflects the analytical and program support duties now required. In the Office of the General Manager, the conversion replaces a vacant Executive Assistant position with a full-time Administrative Analyst role that was previously supported on a temporary basis. This action improves organizational efficiency and will require an administrative update to the District's FTE counts for these classifications.

BUDGET PROPOSALS

6. **POSITION CONTROL – Business Enterprise Applications Analyst (1 FTE)** (\$0, Ongoing, General Fund): The Finance and IT Departments propose the creation of one full-time Business Enterprise Applications Analyst (ERP Analyst) position to support the implementation and long-term operation of the District's ERP system. The Board previously received a staff report on December 17, 2025, which identified this role as a Business Analyst. Following further refinement of the job description and scope, the title has been finalized as Business Enterprise Applications Analyst to better reflect its focus on enterprise systems. The position will serve as the District's internal subject-matter expert during system design, configuration, testing, go-live, and ongoing operations, ensuring continuity with the software vendor and implementation partner while reducing project risk. The position is estimated to cost \$31,000 in FY 2025-26 (partial year) and

\$186,200 ongoing; however, staff have identified sufficient savings within the existing budget to fully offset these costs, resulting in a net-zero impact on the General Fund.

7. **POSITION CONTROL – Part-time Office Specialist II Conversion to Full-time Permit Technician (1 FTE)** (FY 26 \$5,133, FY 27 \$74,285, Ongoing, General Fund): This proposal requests funding to convert an existing part-time Office Specialist II position to a full-time Permit Technician within the Fire Prevention Division to address sustained increases in plan intake workload and improve administrative capacity. The full cost of the Permit Technician is \$26,258 in FY 2025-26 (partial year) and \$113,785 in FY 2026-27; however, these costs are partially offset by \$21,125 in FY 2025-26 and \$39,500 in FY 2026-27 through the elimination of the part-time Office Specialist II position and reduced reliance on a retired annuitant for supplemental work. This results in a net funding need of \$5,133 in FY 2025-26 and \$74,285 in FY 2026-27. Establishing a second full-time Permit Technician will relieve technical plan intake bottlenecks that currently divert higher-level staff from inspections, plan review, and oversight, while supporting life safety services and ongoing revenue generation.
8. **POSITION CONTROL – Radio Communications & Technology Specialist (1 FTE)** (FY 26 \$24,501, FY 27 \$155,278, Ongoing, General Fund): This proposal seeks funding to create a Radio Communications & Technology Specialist position within Support Services – Fleet Maintenance to manage and maintain the Department's radio and mobile technology systems, including fixed-site radios, vehicle and handheld radios, mobile data computers (MDCs), tablets, and other critical field technologies. The Department currently lacks a dedicated specialist, with responsibilities fragmented across fleet staff, line personnel, and vendors—resulting in service delays and operational inefficiencies. As communications and mobile technologies continue to expand, this position is essential to ensuring system reliability, improving response readiness, and supporting uninterrupted emergency communications. The position is estimated to cost \$24,501 for the remainder of FY 2025-26 and \$155,278 on an ongoing basis beginning in FY 2026-27.
9. **1Password Trial Run** (\$2,900, One-time, General Fund): This proposal funds a controlled 1Password Business pilot for a 30-user cohort across IT, Finance, and select administrative “power users” who manage shared credentials and sensitive systems. The cost is based on per-user subscription licensing for a one-year term. Credential management poses a high likelihood of operational and security risks due to current practices such as shared passwords, weak or reused credentials, and delayed access changes. This pilot provides a low-risk, measured approach to improve access controls by centralizing credentials, enforcing strong password standards, and streamlining user onboarding and offboarding. The trial will allow the District to validate usability, effectiveness, and value before considering broader deployment.
10. **Safe Software Feature Manipulation Engine (FME)** (\$17,500, Ongoing, ISF): This proposal requests \$17,500 in ongoing funding to procure Safe Software's FME to automate and standardize data integration across District systems, including GIS, Fire, Finance, HR, and the ERP platform. The cost includes \$15,000 for software licenses and subscription services and \$2,500 for Azure hosting to support scheduled, governed workflows. FME will replace manual, inconsistent data updates with automated processes across enterprise systems such as ERP, HRIS, CityWorks, Clarity, GIS, DocuSign, and Laserfiche. This investment is expected to recover 300+ staff hours annually, reduce data errors, and improve data reliability, supporting faster service

delivery, stronger data governance, and data-driven decision-making across the organization.

11. **Fee Study** (\$150,000, One-time, General Fund): This proposal requests \$150,000 in one-time funding to complete a District-wide fee study for both Fire and Parks & Recreation services. Fire fees are based on a 2019 fee study and adjusted only for CPI and labor, while to the District's best knowledge, Parks & Recreation has never had a formal fee study and relies on peer benchmarks and Board-adopted cost recovery targets. Significant increases in labor, operating, and overhead costs, now captured in the District's new Cost Allocation Plan, are not reflected in current fees. An independent consultant will provide accurate, legally defensible cost-of-service calculations in compliance with Proposition 26, supporting sustainable cost recovery and long-term financial stability.
12. **Safety Bollards at CORE & Morse Park** (\$20,000, One-time, General Fund): This proposal requests \$20,000 for the purchase and installation of commercial-grade safety bollards at emergency access points at CORE and Morse Park. The bollards will physically prevent unauthorized vehicle access while maintaining emergency response access. After six months of operation, staff have documented repeated incidents of vehicles driving and parking in emergency lanes, including one event that caused property damage and created safety risks. The cost includes durable bollards, concrete footings, labor, and installation. This one-time investment is more cost-effective than ongoing staff enforcement or repeated repairs and significantly improves public safety and emergency access reliability.
13. **AED Purchase and Install** (\$201,600, One-time, General Fund): This proposal requests \$201,600 to purchase and install 36 Automated External Defibrillators (AEDs) at District park locations with permanent sports infrastructure, in compliance with California Assembly Bill 387 (2025). The bill requires AEDs at youth sports facilities by January 1, 2028. Each unit includes the AED device, secure cabinet, installation, signage, and setup, at an estimated cost of \$5,600 per location. This investment is necessary to meet regulatory requirements, reduce liability, and ensure rapid response to cardiac emergencies, where survival rates decrease significantly with each minute of delay. This is a one-time capital investment that enhances public safety and ensures statutory compliance.
14. **Annual Fire Academy** (\$1,392,574, Ongoing, General Fund & Measure E): This proposal funds Fire Academy 26-01 (May–November 2026) and establishes a sustainable framework for conducting annual academies going forward. Total costs will be funded with \$711,240 from the General Fund and \$681,334 from Measure E. Expenses include recruit and cadre salaries and benefits, PPE, uniforms, training tools, classroom supplies, and academy materials, based on historical academy costs, current vendor pricing, and projected salary increases. Establishing a predictable annual academy cycle improves workforce planning, cost control, procurement efficiency, and training readiness. Academy costs are categorized into direct, indirect, and overhead components to provide transparency, support long-range planning, and demonstrate the cost-effectiveness of a recurring academy model.
15. **Fire Station Training Props** (\$60,000, One-time, Measure E): This proposal requests \$60,000 to purchase seven forcible entry door training props, one for each fire station. These station-based props eliminate the current centralized model that requires transporting a single prop between stations, thereby creating scheduling limitations, staff inefficiencies, and increased injury risk during equipment handling. The funding

reflects current vendor pricing for durable, commercially manufactured props designed for repeated use. This investment improves training frequency, reduces operational risk, and ensures consistent access to essential hands-on skills. Use of Measure E funding is appropriate, as it supports enhanced emergency response readiness and public safety infrastructure.

16. Live Fire Training Prop and Site Preparation (\$200,000, One-time, Measure E): This proposal requests \$200,000 to construct live-fire training props using approximately 30 shipping containers to create three realistic training configurations: a two-story residential structure, a strip mall, and an apartment complex. The cost includes container purchase, delivery, site preparation, fabrication, assembly, and materials. This investment addresses the limitations of the current training tower, which has only two small live-burn rooms, high maintenance costs, and limited training scenarios. Container-based props provide a scalable, cost-effective alternative with significantly lower maintenance and a long service life. Use of Measure E funding is consistent with voter intent and strengthens firefighter preparedness, safety, and long-term training infrastructure.

The table below represents the financial impact of each Budget Supplemental and Proposal:

FY 2025-26 Financial Impact					
Item	General Fund	Measure E	L&L	Golf	TOTAL
1	\$63,446	\$4,217	\$8,494	\$939	\$77,096
2*	\$0	\$0	\$0	\$0	\$0
3	\$17,000	\$0	\$0	\$0	\$17,000
4*	\$0	\$0	\$0	\$0	\$0
5*	\$0	\$0	\$0	\$0	\$0
6*	\$0	\$0	\$0	\$0	\$0
7*	\$5,133	\$0	\$0	\$0	\$5,133
8	\$24,501	\$0	\$0	\$0	\$24,501
9	\$2,900	\$0	\$0	\$0	\$2,900
10	\$14,294	\$990	\$1,995	\$221	\$17,500
11	\$150,000	\$0	\$0	\$0	\$150,000
12	\$20,000	\$0	\$0	\$0	\$20,000
13	\$201,600	\$0	\$0	\$0	\$201,600
14	\$711,240	\$681,334	\$0	\$0	\$1,392,574
15	\$0	\$60,000	\$0	\$0	\$60,000
16	\$0	\$200,000	\$0	\$0	\$200,000
TOTAL	\$1,210,114	\$946,541	\$10,489	\$1,160	\$2,168,304

* Items are wholly or partially offset by revenue increases or expenditure savings.

SUSTAINABILITY ANALYSIS

There is no impact on the District's sustainability practices as a result of this report.

Attachment A: Authorized Position List

Attachment B: Full-time Salary Schedule

Attachment C: Resolution 2026-03 amending the budget for Fiscal Year 2025-26

Attachment A

Authorized Position List

Classification Titles	FY 25/26 & 26/27 Proposed	Proposed Changes	FY 25/26 & 26/27 Proposed
Accountant	1		1
Accountant, Sr.	1		1
Accounting Assistant	2		2
Accounting Manager	1		1
Accounting Specialist	1		1
Administrative Analyst	5	2	7
Administrative Assistant	7		7
Administrative Manager	3		3
Administrative Services Director	0		0
Administrative Specialist	2		2
Administrator of General Services	0		0
Administrator of Parks & Recreation	1		1
Asset Manager	1		1
Assistant Fire Chief	4		4
Assistant to the Fire Chief	0		0
Battalion Chief	6		6
Budget Manager	1		1
Building Maintenance Supervisor	1		1
Building Maintenance Worker, Sr.	5		5
Chief Administrative Officer	0		0
Chief Financial Officer	1		1
Chief of Planning Design and Construction	0		0
Chief of Staff	1		1
Claims Specialist	1		1
Communication Specialist	1		1
Community and Business Engagement Specialist	0		0
Community and Public Relations Manager	1		1
Construction Inspector	0		0
Construction Project Manager	0		0
Construction Manager	2		2
CORE Operations Supervisor	1		1
Deputy Chief	2		2
Deputy Fire Marshal	2		2
Director of Facilities Management	1		1
Director of Human Resources	1		1
Director of Landscape Architecture and Planning	0		0
Director of Parks and Recreation	2		2
District Clerk	1		1
District Counsel	1		1
Engineering Director	1		1
Engineering, Development and Design Director	0		0
Executive Assistant	4	-2	2
Facilities Manager	0		0
Facilities Operations Technician	2		2
Facilities Operations Technician, Sr	2		2

Finance Director	0		0
Finance Manager	0		0
Fire Captain	30		30
Fire Captain - EMS	2	1	3
Fire Captain - Special Operations	1		1
Fire Captain - Training	2		2
Fire Chief	1		1
Fire Engineer	30		30
Fire Inspector I	2		2
Fire Inspector II	4		4
Firefighter	118	-1	117
Fitness Professional	1		1
Fleet Manager	1		1
General Equipment Mechanic II	1		1
General Equipment Mechanic I	4		4
General Manager	1		1
GIS Analyst	1		1
GIS Manager	1		1
GIS Specialist	0		0
GIS Technician	1		1
Golf Professional	1		1
Golf Operations Supervisor	1		1
Graphic Specialist	2		2
Human Resources Analyst	1		1
Human Resources Manager	1		1
Human Resources Specialist	3		3
Human Resources Technician	1		1
Information Technology Business Systems Analyst, Sr	2		2
Information Technology Enterprise Applications Analyst	0	1	1
Information Technology Director	1		1
Information Technology Operations Systems Analyst, Sr	1		1
Information Technology Analyst	0		0
Information Technology Manager	0		0
Information Technology Analyst, Sr.	0		0
Information Technology Specialist	2		2
Irrigation Manager	1		1
Landscape Architect, Sr.	1		1
Landscape Architect/Designer II	0		0
Landscape Assistant	0		0
Landscape Maintenance Inspector	2		2
Logistics Coordinator	1		1
Logistics Technician	0		0
Maintenance Supervisor	1		1
Maintenance Worker I	2		2
Management Analyst	7		7
Management Analyst, Sr.	3		3
Marketing & Communications Supervisor	1		1
Membership Specialist	1		1

Network Administrator	0		0
Park Apprentice	0		0
Park Development Director	1		1
Park Maintenance Supervisor	5		5
Park Maintenance Worker	16		16
Park Maintenance Worker, Sr.	10		10
Park Ranger	2		2
Park Ranger Manager	1		1
Park Ranger Supervisor	1		1
Parks and Golf Operations Manager	3		3
Payroll Specialist	1		1
Payroll Technician	1		1
Performance & Development Coordinator	1		1
Performance & Development Coordinator, Asst.	1		1
Permit Technician	1	1	2
Plan Intake Coordinator	0		0
Preschool Teacher	4		4
Program Manager	1		1
Public Education Specialist	1		1
Public Relations Manager	0		0
Radio Communications & Technology Specialist	0	1	1
Recreation Coordinator	16		16
Recreation Manager	4		4
Recreation Supervisor	8		8
Risk Manager	1		1
Staffing Coordinator	1		1
Urban Forestry Manager	1		1
Urban Forestry Technician	1		1
Urban Forestry Technician, Senior	1		1
Volunteer Coordinator	1		1
Youth Outreach Advocate	1		1
Total Full-time Authorized Positions	391	3	394

Revised 02/19/2026

Attachment B

Full-time Salary Schedule

Effective: January 1, 2026

Approved: December 17, 2025

Cosumnes Community Services District
Full-Time Salary Schedule

NON-REPRESENTED GROUP

Grade	Classification Title	Status	Group	FREQ.	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
General Operations												
4	Accounting Assistant	Non Exempt	GO	HRLY	\$ 28.01	\$ 29.41	\$ 30.88	\$ 32.42	\$ 34.04	\$ 35.74	\$ 37.53	\$ 39.41
6	Accounting Specialist	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
2	Administrative Assistant	Non Exempt	GO	HRLY	\$ 25.95	\$ 27.24	\$ 28.61	\$ 30.04	\$ 31.54	\$ 33.11	\$ 34.77	\$ 36.51
4	Administrative Specialist	Non Exempt	GO	HRLY	\$ 28.01	\$ 29.41	\$ 30.88	\$ 32.42	\$ 34.04	\$ 35.74	\$ 37.53	\$ 39.41
4	Building Maintenance Worker	Non Exempt	GO	HRLY	\$ 28.01	\$ 29.41	\$ 30.88	\$ 32.42	\$ 34.04	\$ 35.74	\$ 37.53	\$ 39.41
5	Building Maintenance Worker, Sr.	Non Exempt	GO	HRLY	\$ 29.75	\$ 31.23	\$ 32.80	\$ 34.44	\$ 36.16	\$ 37.96	\$ 39.86	\$ 41.86
6	Claims Specialist	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
7	Communications Specialist	Non Exempt	GO	HRLY	\$ 32.81	\$ 34.45	\$ 36.17	\$ 37.98	\$ 39.88	\$ 41.87	\$ 43.96	\$ 46.16
1	Facilities Operations Technician	Non Exempt	GO	HRLY	\$ 24.72	\$ 25.96	\$ 27.25	\$ 28.62	\$ 30.05	\$ 31.55	\$ 33.13	\$ 34.78
3	Facilities Operations Technician, Sr.	Non Exempt	GO	HRLY	\$ 26.84	\$ 28.18	\$ 29.59	\$ 31.07	\$ 32.63	\$ 34.26	\$ 35.97	\$ 37.77
6	Fitness Professional (CORE)	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
5	GIS Technician	Non Exempt	GO	HRLY	\$ 29.75	\$ 31.23	\$ 32.80	\$ 34.44	\$ 36.16	\$ 37.96	\$ 39.86	\$ 41.86
6	Golf Professional	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
5	Graphic Specialist	Non Exempt	GO	HRLY	\$ 29.75	\$ 31.23	\$ 32.80	\$ 34.44	\$ 36.16	\$ 37.96	\$ 39.86	\$ 41.86
6	Human Resources Specialist	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
5	Human Resources Technician	Non Exempt	GO	HRLY	\$ 29.75	\$ 31.23	\$ 32.80	\$ 34.44	\$ 36.16	\$ 37.96	\$ 39.86	\$ 41.86
7	IT Specialist	Non Exempt	GO	HRLY	\$ 32.81	\$ 34.45	\$ 36.17	\$ 37.98	\$ 39.88	\$ 41.87	\$ 43.96	\$ 46.16
4	Logistics Coordinator	Non Exempt	GO	HRLY	\$ 28.01	\$ 29.41	\$ 30.88	\$ 32.42	\$ 34.04	\$ 35.74	\$ 37.53	\$ 39.41
2	Maintenance Worker	Non Exempt	GO	HRLY	\$ 25.95	\$ 27.24	\$ 28.61	\$ 30.04	\$ 31.54	\$ 33.11	\$ 34.77	\$ 36.51
6	Membership Specialist	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
5	Park Ranger	Non Exempt	GO	HRLY	\$ 29.75	\$ 31.23	\$ 32.80	\$ 34.44	\$ 36.16	\$ 37.96	\$ 39.86	\$ 41.86
4	Payroll Technician	Non Exempt	GO	HRLY	\$ 28.01	\$ 29.41	\$ 30.88	\$ 32.42	\$ 34.04	\$ 35.74	\$ 37.53	\$ 39.41
6	Payroll Specialist	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
3	Permit Technician	Non Exempt	GO	HRLY	\$ 26.84	\$ 28.18	\$ 29.59	\$ 31.07	\$ 32.63	\$ 34.26	\$ 35.97	\$ 37.77
1	Preschool Teacher	Non Exempt	GO	HRLY	\$ 24.72	\$ 25.96	\$ 27.25	\$ 28.62	\$ 30.05	\$ 31.55	\$ 33.13	\$ 34.78
6	Public Education Specialist	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
6	Recreation Coordinator	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
4	Staffing Coordinator	Non Exempt	GO	HRLY	\$ 28.01	\$ 29.41	\$ 30.88	\$ 32.42	\$ 34.04	\$ 35.74	\$ 37.53	\$ 39.41
6	Volunteer Coordinator	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
6	Youth Outreach Advocate	Non Exempt	GO	HRLY	\$ 30.74	\$ 32.27	\$ 33.89	\$ 35.58	\$ 37.36	\$ 39.23	\$ 41.19	\$ 43.25
Supervisory												
12	Building Maintenance Supervisor	Non Exempt	SUP	HRLY	\$ 41.50	\$ 43.57	\$ 45.75	\$ 48.04	\$ 50.44	\$ 52.96	\$ 55.61	\$ 58.39
12	Golf Maintenance Supervisor	Non Exempt	SUP	HRLY	\$ 41.50	\$ 43.57	\$ 45.75	\$ 48.04	\$ 50.44	\$ 52.96	\$ 55.61	\$ 58.39
12	Golf Operations Supervisor	Non Exempt	SUP	HRLY	\$ 41.50	\$ 43.57	\$ 45.75	\$ 48.04	\$ 50.44	\$ 52.96	\$ 55.61	\$ 58.39
11	Marketing & Communications Supervisor	Non Exempt	SUP	HRLY	\$ 38.78	\$ 40.72	\$ 42.75	\$ 44.89	\$ 47.14	\$ 49.49	\$ 51.97	\$ 54.57
11	Operations Supervisor (CORE)	Non Exempt	SUP	HRLY	\$ 38.78	\$ 40.72	\$ 42.75	\$ 44.89	\$ 47.14	\$ 49.49	\$ 51.97	\$ 54.57
11	Park Ranger Supervisor	Non Exempt	SUP	HRLY	\$ 38.78	\$ 40.72	\$ 42.75	\$ 44.89	\$ 47.14	\$ 49.49	\$ 51.97	\$ 54.57
11	Recreation Supervisor	Non Exempt	SUP	HRLY	\$ 38.78	\$ 40.72	\$ 42.75	\$ 44.89	\$ 47.14	\$ 49.49	\$ 51.97	\$ 54.57
Professional												
11	Accountant	Exempt	PE	MTHLY	\$ 6,722	\$ 7,058	\$ 7,411	\$ 7,782	\$ 8,171	\$ 8,579	\$ 9,008	\$ 9,459
7	Administrative Analyst	Exempt	PE	MTHLY	\$ 5,686	\$ 5,970	\$ 6,269	\$ 6,582	\$ 6,911	\$ 7,257	\$ 7,620	\$ 8,001
11	Construction Inspector	Exempt	PE	MTHLY	\$ 6,722	\$ 7,058	\$ 7,411	\$ 7,782	\$ 8,171	\$ 8,579	\$ 9,008	\$ 9,459
7	Executive Assistant	Exempt	PE	MTHLY	\$ 5,686	\$ 5,970	\$ 6,269	\$ 6,582	\$ 6,911	\$ 7,257	\$ 7,620	\$ 8,001

Effective: January 1, 2026

Approved: December 17, 2025

Cosumnes Community Services District
Full-Time Salary Schedule

NON-REPRESENTED GROUP

Grade	Classification Title	Status	Group	FREQ.	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Professional												
11	Landscape Architect/Designer I	Exempt	PE	MTHLY	\$ 6,722	\$ 7,058	\$ 7,411	\$ 7,782	\$ 8,171	\$ 8,579	\$ 9,008	\$ 9,459
13	Landscape Architect/Designer II	Exempt	PE	MTHLY	\$ 7,312	\$ 7,678	\$ 8,061	\$ 8,465	\$ 8,888	\$ 9,332	\$ 9,799	\$ 10,289
14	Performance & Development Coordinator, Asst.	Exempt	PE	MTHLY	\$ 7,843	\$ 8,235	\$ 8,647	\$ 9,079	\$ 9,533	\$ 10,010	\$ 10,510	\$ 11,036
Management / Advanced Professional												
21	Accountant, Sr.	Exempt	MG/AP	MTHLY	\$ 6,930	\$ 7,277	\$ 7,640	\$ 8,022	\$ 8,423	\$ 8,845	\$ 9,287	\$ 9,751
28	Accounting Manager	Exempt	MG/AP	MTHLY	\$ 9,518	\$ 9,994	\$ 10,494	\$ 11,018	\$ 11,569	\$ 12,148	\$ 12,755	\$ 13,393
27	Administrative Manager	Exempt	MG/AP	MTHLY	\$ 9,268	\$ 9,731	\$ 10,218	\$ 10,729	\$ 11,265	\$ 11,829	\$ 12,420	\$ 13,041
21	Asset Manager	Exempt	MG/AP	MTHLY	\$ 6,930	\$ 7,277	\$ 7,640	\$ 8,022	\$ 8,423	\$ 8,845	\$ 9,287	\$ 9,751
29	Budget Manager	Exempt	MG/AP	MTHLY	\$ 9,785	\$ 10,274	\$ 10,788	\$ 11,327	\$ 11,894	\$ 12,488	\$ 13,113	\$ 13,768
28	Chief of Staff	Exempt	MG/AP	MTHLY	\$ 9,518	\$ 9,994	\$ 10,494	\$ 11,018	\$ 11,569	\$ 12,148	\$ 12,755	\$ 13,393
25	Community & Public Relations Manager	Exempt	MG/AP	MTHLY	\$ 8,399	\$ 8,819	\$ 9,260	\$ 9,723	\$ 10,209	\$ 10,719	\$ 11,255	\$ 11,818
23	Construction Manager	Exempt	MG/AP	MTHLY	\$ 7,552	\$ 7,930	\$ 8,326	\$ 8,742	\$ 9,180	\$ 9,638	\$ 10,120	\$ 10,626
25	District Clerk	Exempt	MG/AP	MTHLY	\$ 8,399	\$ 8,819	\$ 9,260	\$ 9,723	\$ 10,209	\$ 10,719	\$ 11,255	\$ 11,818
29	EMS Division Performance and Development Coordinator	Exempt	MG/AP	MTHLY	\$ 9,785	\$ 10,274	\$ 10,788	\$ 11,327	\$ 11,894	\$ 12,488	\$ 13,113	\$ 13,768
22	GIS Analyst	Exempt	MG/AP	MTHLY	\$ 7,231	\$ 7,593	\$ 7,972	\$ 8,371	\$ 8,789	\$ 9,229	\$ 9,690	\$ 10,175
26	GIS Manager	Exempt	MG/AP	MTHLY	\$ 8,767	\$ 9,205	\$ 9,666	\$ 10,149	\$ 10,656	\$ 11,189	\$ 11,749	\$ 12,336
22	Human Resources Analyst	Exempt	MG/AP	MTHLY	\$ 7,231	\$ 7,593	\$ 7,972	\$ 8,371	\$ 8,789	\$ 9,229	\$ 9,690	\$ 10,175
25	Human Resources Manager	Exempt	MG/AP	MTHLY	\$ 8,399	\$ 8,819	\$ 9,260	\$ 9,723	\$ 10,209	\$ 10,719	\$ 11,255	\$ 11,818
26	Irrigation Manager	Exempt	MG/AP	MTHLY	\$ 8,767	\$ 9,205	\$ 9,666	\$ 10,149	\$ 10,656	\$ 11,189	\$ 11,749	\$ 12,336
22	IT Business Systems Analyst	Exempt	MG/AP	MTHLY	\$ 7,231	\$ 7,593	\$ 7,972	\$ 8,371	\$ 8,789	\$ 9,229	\$ 9,690	\$ 10,175
25	IT Business Systems Analyst, Sr.	Exempt	MG/AP	MTHLY	\$ 8,399	\$ 8,819	\$ 9,260	\$ 9,723	\$ 10,209	\$ 10,719	\$ 11,255	\$ 11,818
25	IT Operations Analyst, Sr.	Exempt	MG/AP	MTHLY	\$ 8,399	\$ 8,819	\$ 9,260	\$ 9,723	\$ 10,209	\$ 10,719	\$ 11,255	\$ 11,818
27	Landscape Architect, Sr.	Exempt	MG/AP	MTHLY	\$ 9,268	\$ 9,731	\$ 10,218	\$ 10,729	\$ 11,265	\$ 11,829	\$ 12,420	\$ 13,041
21	Management Analyst	Exempt	MG/AP	MTHLY	\$ 6,930	\$ 7,277	\$ 7,640	\$ 8,022	\$ 8,423	\$ 8,845	\$ 9,287	\$ 9,751
23	Management Analyst, Sr.	Exempt	MG/AP	MTHLY	\$ 7,552	\$ 7,930	\$ 8,326	\$ 8,742	\$ 9,180	\$ 9,638	\$ 10,120	\$ 10,626
21	Manager of Park Ranger Operations	Exempt	MG/AP	MTHLY	\$ 6,930	\$ 7,277	\$ 7,640	\$ 8,022	\$ 8,423	\$ 8,845	\$ 9,287	\$ 9,751
26	Park & Golf Operations Manager	Exempt	MG/AP	MTHLY	\$ 8,767	\$ 9,205	\$ 9,666	\$ 10,149	\$ 10,656	\$ 11,189	\$ 11,749	\$ 12,336
26	Program Manager	Exempt	MG/AP	MTHLY	\$ 8,767	\$ 9,205	\$ 9,666	\$ 10,149	\$ 10,656	\$ 11,189	\$ 11,749	\$ 12,336
26	Recreation Manager	Exempt	MG/AP	MTHLY	\$ 8,767	\$ 9,205	\$ 9,666	\$ 10,149	\$ 10,656	\$ 11,189	\$ 11,749	\$ 12,336
29	Risk Manager	Exempt	MG/AP	MTHLY	\$ 9,785	\$ 10,274	\$ 10,788	\$ 11,327	\$ 11,894	\$ 12,488	\$ 13,113	\$ 13,768
26	Urban Forestry Manager	Exempt	MG/AP	MTHLY	\$ 8,767	\$ 9,205	\$ 9,666	\$ 10,149	\$ 10,656	\$ 11,189	\$ 11,749	\$ 12,336
Director												
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
	Engineering Director	Exempt	D	MTHLY	\$ 11,961	\$ 12,559	\$ 13,187	\$ 13,846	\$ 14,539	\$ 15,266	\$ 16,029	\$ 16,830
	Director of Facilities Management	Exempt	D	MTHLY	\$ 11,961	\$ 12,559	\$ 13,187	\$ 13,846	\$ 14,539	\$ 15,266	\$ 16,029	\$ 16,830
	Director of Human Resources	Exempt	D	MTHLY	\$ 11,961	\$ 12,559	\$ 13,187	\$ 13,846	\$ 14,539	\$ 15,266	\$ 16,029	\$ 16,830
	IT Director	Exempt	D	MTHLY	\$ 11,961	\$ 12,559	\$ 13,187	\$ 13,846	\$ 14,539	\$ 15,266	\$ 16,029	\$ 16,830
	Park Development Director	Exempt	D	MTHLY	\$ 11,961	\$ 12,559	\$ 13,187	\$ 13,846	\$ 14,539	\$ 15,266	\$ 16,029	\$ 16,830
	Parks & Recreation Director	Exempt	D	MTHLY	\$ 11,961	\$ 12,559	\$ 13,187	\$ 13,846	\$ 14,539	\$ 15,266	\$ 16,029	\$ 16,830
Management Employee Organization (MEO)												
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
	Fleet Manager	Exempt	MEO	MTHLY	\$ 8,939	\$ 9,386	\$ 9,855	\$ 10,348	\$ 10,865	\$ 11,408	\$ 11,978	\$ 12,577
	Battalion Chief	Exempt	MEO	MTHLY	\$ 14,015	\$ 14,716	\$ 15,452	\$ 16,225	\$ 17,036	\$ 17,888		
	Assistant Fire Chief	Exempt	MEO	MTHLY	\$ 16,118	\$ 16,924	\$ 17,770	\$ 18,658	\$ 19,591	\$ 20,571		

Effective: January 1, 2026

Approved: December 17, 2025

**Cosumnes Community Services District
Full-Time Salary Schedule**

BARGAINING GROUPS

Grade	Classification Title	Status	Group	FREQ.	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Local 522												
	Firefighter	Non Exempt	522	MTHLY	\$ 7,334	\$ 7,720	\$ 8,126	\$ 8,554	\$ 9,004	\$ 9,478	\$ 9,977	
	Fire Engineer	Non Exempt	522	MTHLY	\$ 8,085	\$ 8,511	\$ 8,958	\$ 9,430	\$ 9,926	\$ 10,449	\$ 10,999	
	Fire Captain	Non Exempt	522	MTHLY	\$ 8,913	\$ 9,383	\$ 9,876	\$ 10,396	\$ 10,943	\$ 11,519	\$ 12,126	
	Fire Inspector I	Non Exempt	522	MTHLY	\$ 6,423	\$ 6,761	\$ 7,116	\$ 7,491	\$ 7,885	\$ 8,300	\$ 8,737	
	Fire Inspector II	Non Exempt	522	MTHLY	\$ 7,554	\$ 7,952	\$ 8,370	\$ 8,811	\$ 9,275	\$ 9,763	\$ 10,276	\$ 10,817
	Deputy Fire Marshal	Non Exempt	522	MTHLY	\$ 8,310	\$ 8,747	\$ 9,208	\$ 9,692	\$ 10,202	\$ 10,739	\$ 11,305	\$ 11,900
	Fire Mechanic	Non Exempt	522	MTHLY	\$ 5,850	\$ 6,142	\$ 6,450	\$ 6,772	\$ 7,111	\$ 7,466	\$ 7,839	\$ 8,231
	Lead Fire Mechanic	Non Exempt	522	MTHLY	\$ 6,449	\$ 6,772	\$ 7,110	\$ 7,466	\$ 7,839	\$ 8,231	\$ 8,643	\$ 9,075
*Fire Recruit (Unrepresented)		Non Exempt	FR	HRLY	\$ 38.47							
Teamsters 150												
	Park Maintenance Apprentice	Non Exempt	150	HRLY	\$ 22.72	\$ 23.92	\$ 25.17	\$ 26.50				
	Park Maintenance Worker	Non Exempt	150	HRLY	\$ 23.86	\$ 25.11	\$ 26.43	\$ 27.82	\$ 29.28	\$ 30.82	\$ 32.44	\$ 34.14
	Park Maintenance Worker, Sr.	Non Exempt	150	HRLY	\$ 27.67	\$ 29.12	\$ 30.65	\$ 32.26	\$ 33.95	\$ 35.73	\$ 37.61	\$ 39.58
	Urban Forestry Technician	Non Exempt	150	HRLY	\$ 23.86	\$ 25.11	\$ 26.43	\$ 27.82	\$ 29.28	\$ 30.82	\$ 32.44	\$ 34.14
	Urban Forestry Technician, Sr.	Non Exempt	150	HRLY	\$ 27.67	\$ 29.12	\$ 30.65	\$ 32.26	\$ 33.95	\$ 35.73	\$ 37.61	\$ 39.58
Teamsters 853												
	Landscape Maintenance Inspector	Non Exempt	853	HRLY	\$ 33.71	\$ 35.48	\$ 37.34	\$ 39.30	\$ 41.36	\$ 43.53	\$ 45.82	\$ 48.22
	Park Maintenance Supervisor	Non Exempt	853	HRLY	\$ 33.71	\$ 35.48	\$ 37.34	\$ 39.30	\$ 41.36	\$ 43.53	\$ 45.82	\$ 48.22
Contract-Director												
	Deputy Fire Chief	Exempt	DC	MTHLY	\$ 21,466	\$ 22,540	\$ 23,667	\$ 24,850				
Department Head												
	Chief Financial Officer	Exempt	EXE	MTHLY	\$ 19,162	\$ 20,171	\$ 21,233	\$ 22,349				
	Administrator of Parks and Recreation	Exempt	EXE	MTHLY	\$ 20,599	\$ 21,685	\$ 22,825	\$ 24,025				
	Fire Chief	Exempt	EXE	MTHLY	\$ 22,371	\$ 23,549	\$ 24,788	\$ 26,093				
Contract-Appointed												
	General Manager / Chief Executive Officer	Exempt	APPT	MTHLY	\$ 28,967							
	District Counsel	Exempt	APPT	MTHLY	\$ 27,588							

*Fire Recruit classification is placed at 10% below Step 1 Firefighter.

Attachment C

Resolution No. 2026-03
Amending the Budget for Fiscal Year 2025-2026

RESOLUTION NO. 2026-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COSUMNES COMMUNITY SERVICES DISTRICT AMENDING THE BUDGET FOR FISCAL YEAR 2025-26

WHEREAS, the Cosumnes Community Services District ("District") Board of Directors ("Board") adopted the Biennial Budget for Fiscal Year 2025-26 and 2026-27 budget on June 18, 2025; and

WHEREAS, based upon information received subsequent to the adoption of the budget, the District has prepared and proposed amendments to the budgeted revenues and expenditures for Fiscal Year 2025-26 as presented in the Midyear Budget Staff Report; and

WHEREAS, the Board of Directors has reviewed the Midyear Budget Staff Report dated February 18, 2026, including all supporting attachments, and has determined that the proposed budget amendments are in the best interest of the District.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE COSUMNES COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Adopt the Midyear Budget. The Board of Directors hereby adopts the amended budget of the District for Fiscal Year 2025-26 as set forth in in Exhibit "A" incorporated herein.

Section 2. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 3. Necessary Acts. The General Manager or designee is hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution.

Section 4. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the Board of Directors of the Cosumnes Community Services District, this 18th day of February 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Peter Sakaris, President

ATTEST:

Elenice Gomez, Secretary

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
COSUMNES COMMUNITY SERVICES DISTRICT
AMENDING THE BUDGET FOR FISCAL YEAR 2025-26**

EXHIBIT "A"

FISCAL YEAR 2025-26	General	Landscape & Lighting	Capital Projects	Measure E	Internal Services	Debt Service	Grants	Golf Enterprise	Community Facilities District
REVENUES									
Property Taxes	\$71,622,020								
EMS Revenues	\$25,489,242								
Assessments		\$20,135,813							\$1,868,822
Service Fees & Charges		\$4,431,829	\$4,651,542		\$12,982,680				
Measure E Tax				\$10,200,000					
Recreation Service Charges	\$6,756,426								\$2,129,612
Building Rental Facilities & Cell Towers	\$1,549,235	\$536,074							
Plan Review & Inspection Fees	\$2,170,950								
Federal/State Aid	\$1,783,906						\$1,529,049		
Interest & Other Revenues	\$5,893,900	\$383,133	\$2,552,493					\$10,800	\$1,135
Transfers In	\$3,402,211	\$15,060,342	\$3,963,731			\$4,903,090	\$56,425	\$218,987	\$414,525
TOTAL REVENUES	\$118,667,890	\$40,547,191	\$11,167,766	\$10,200,000	\$12,982,680	\$4,903,090	\$1,585,474	\$2,359,399	\$2,284,482
EXPENSES									
Personnel Services	\$89,574,230	\$7,100,635	\$1,383,132	\$6,345,095	\$3,546,342		\$124,445	\$1,318,834	\$1,838,403
Services & Supplies	\$26,563,412	\$18,571,176	\$0	\$1,580,047	\$9,908,991		\$197,146	\$717,037	\$312,343
Leases & Loans						\$4,903,090		\$13,692	
Capital Outlay & Contingency	\$1,513,708	\$334,762	\$15,024,236	\$2,199,619	\$4,306,993		\$644,674	\$326,183	\$3,100
Transfers Out	\$7,527,124	\$14,998,044	\$388,695	\$4,066,162	\$0		\$619,890	\$203,587	\$215,075
TOTAL EXPENSES	\$125,178,474	\$41,004,617	\$16,796,063	\$14,190,923	\$17,762,326	\$4,903,090	\$1,586,155	\$2,579,333	\$2,368,921