



# BOOK OF FEES SCHEDULE

JULY 1, 2024



## COSUMNES COMMUNITY SERVICES DISTRICT

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# Mission, Vision, & Values

## OUR MISSION:

The Cosumnes CSD is dedicated to enhancing the quality of life of the residents, businesses, visitors, and employees within our diverse community by protecting lives, property, and the environment through superior fire suppression, emergency medical services, fire prevention, and special operations response; and by providing parks and recreation services through well-maintained parks and recreational opportunities for health, wellness, and social interactions.

## OUR VISION:

Be an innovative, inclusive, and intentional, regional leader committed to providing exceptional services that exceed expectations and enhance the quality of life of those we serve.

*...dedicated to enhancing the quality of life of the residents, businesses, visitors, and employees within our diverse community...*

## OUR VALUES:

**Safety & Mitigating Risk** – We protect District employees, as well as mitigate risk and exposure of the District and public.

**Financial Responsibility** – We are an accountable, transparent, and stable Agency as we provide quality services through progressive innovations.

**High-Quality Workforce** – We develop and train a high-quality workforce with emphasis on professionalism, diversity, equity and inclusion, succession planning, competency, and organizational growth.

**Service to the Community** – We deliver the highest levels of service to the residents, visitors, and businesses within the District.

**Diversity, Equity & Access** – We ensure diversity, equity, and inclusion in all aspects of District work.

## DIVERSITY, EQUITY & ACCESS:

### District Equity Statement

*At Cosumnes CSD, we will:*

- Ensure equity and inclusion in recruitments and hiring processes.
- Promote a climate that is welcoming and conducive to the success of all employees through respect, inclusion, equity, and cultural awareness.
- Develop and support policies and procedures that promote diversity, equity, and inclusion.
- Provide equitable access to District services, events, and activities that further develop diversity and inclusion in our community.

# *Cosumnes Community Services District Book of Fees Schedule*

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# SECTION 1

## District-Wide/Administrative Services Department

COSUMNES COMMUNITY SERVICES DISTRICT  
**BOOK OF FEES SCHEDULE**  
JULY 1, 2024



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FINANCE TRANSACTION FEES</b>	<b>Resolution 2021-23</b>	<b>May 19, 2021</b>

<b>FINANCE TRANSACTION FEES</b>	<b>Fee</b>
A. Bond Financing	1% of Bond
B. Returned Check For Not Sufficient Funds (1)	\$35
C. Returned Check Charge-Subsequent Checks (1)	\$45
D. Credit Card Convenience Fees The credit card convenience fee shall be 3% of transaction fee. This fee shall be applied to all credit card transactions and fee schedules where credit cards may be used.	3%

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>DISTRICT-WIDE SERVICE REIMBURSEMENT</b>	<b>Resolution 2024-07</b>	<b>July 1, 2024</b>

## ***A. COST RECOVERY FEES***

Cosumnes Community Services District provides a combination of public service and specific services. As defined in the Government Finance Officers Associations publication, Financial Policies: Design and Implementation, a “public” service is one in which a citizen cannot choose to be excluded or one which delivers a benefit to general public. For example, emergency responses are public services (one which provides a public good and which an individual citizen cannot opt out) whereas field inspections, plan checks, and weed abatement would be a specific service.

The purpose of this fee is to recover costs pertaining to the services that are of special benefit to easily identified individuals or groups. These fees will not apply to public services. The following reimbursement rates are based on the total cost of delivering the services, including direct costs such as salaries and benefits, indirect costs such as departmental administration costs, and district-wide support costs such as accounting, personnel, data processing, vehicle maintenance and insurance, etc.

## ***B. WORK ORDER BILLING***

The purpose of these fees is to recover costs related to, but not limited to, services such as, management of park and facility design and construction, maintenance of District facilities, marketing and communication services, fire prevention and planning services, parks and community development related to consultation, studies, designs, investigations, planning, recreational activities, and capital improvement projects.

**Example:** Hourly salary and benefit rate, plus direct overhead expense calculated as 5% of the hourly salary rate, plus indirect overhead rate costs calculated as 10% of the hourly salary rate. Overtime rate shall be based on the service fee rate x 1.15.

All staff hourly rates shall be adjusted each July based on the Western Region Inflationary Adjustment.

The current schedule of fully burdened hourly rates is as follows:

<b>Staff Services</b>	<b>Hourly Rate</b>
Accountant	\$82
Accountant, Sr.	\$85
Accounting Assistant	\$58
Accounting Manager	\$113
Accounting Specialist	\$65
Administrative Analyst	\$65
Administrative Assistant	\$52
Administrative Manager	\$103
Administrative Services Director	\$146



# *Book of Fees Schedule*

Staff Services	Hourly Rate
Administrative Specialist	\$58
Administrator of General Services	\$216
Administrator of Parks and Recreation	\$216
Asset Manager	\$85
Assistant Fire Chief	\$206
Battalion Chief	\$175
Budget Manager	\$113
Building Maintenance Supervisor	\$82
Building Maintenance Worker	\$54
Building Maintenance Worker, Sr.	\$58
Chief of Planning, Design and Construction	\$216
Chief of Staff	\$103
Claims Specialist	\$65
Communications Specialist	\$63
Construction Inspector	\$82
Construction Project Manager	\$103
Deputy Fire Chief	\$240
Deputy Fire Marshal	\$112
District Clerk	\$103
District Counsel	\$266
EMS Division Performance and Development Coordinator	\$115
EMS Division Performance and Development Coordinator, Asst.	\$96
Engineering, Design and Development Director	\$146
Executive Assistant	\$65
Facilities Manager	\$113
Facilities Operations Supervisor	\$82
Facilities Operations Technician	\$52
Facilities Operations Technician, Sr.	\$54
Finance Director	\$146
Fire Captain/EMT	\$116
Fire Captain/Paramedic	\$120
Fire Chief	\$252
Fire Engineer/EMT	\$106
Fire Engineer/Paramedic	\$110
Fire Inspector I	\$82
Fire Inspector II	\$102
Firefighter/EMT	\$96

# *Book of Fees Schedule*

Staff Services	Hourly Rate
Firefighter/Paramedic	\$100
Fleet Manager	\$103
General Equipment Mechanic I	\$77
General Equipment Mechanic II	\$85
General Manager/Chief Executive Officer	\$266
GIS Analyst	\$88
GIS Specialist	\$65
GIS Technician	\$63
Golf Maintenance Supervisor	\$82
Golf Professional	\$65
Graphic Specialist	\$63
Human Resources Analyst	\$88
Human Resources Director	\$168
Human Resources Manager	\$103
Human Resources Specialist	\$65
Human Resources Technician	\$63
Information Technology Business Systems Analyst	\$88
Information Technology Business Systems Analyst, Sr.	\$103
Information Technology Manager	\$113
Information Technology Specialist	\$65
Irrigation Manager	\$85
Landscape Architect, Sr.	\$113
Landscape Assistant	\$86
Landscape Maintenance Inspector	\$66
Logistic Technician	\$52
Maintenance Worker	\$54
Management Analyst	\$85
Management Analyst, Sr.	\$88
Marketing & Communications Supervisor	\$82
Park and Golf Operations Manager	\$103
Park Maintenance Apprentice	\$35
Park Maintenance Supervisor	\$66
Park Maintenance Worker	\$47
Park Maintenance Worker, Sr.	\$54
Park Ranger	\$63
Park Ranger Supervisor	\$82
Parks & Recreation Director	\$146



# Book of Fees Schedule

Staff Services	Hourly Rate
Preschool Teacher	\$52
Program Manager	\$103
Public Education Officer	\$65
Public Relations Manager	\$88
Recreation Coordinator	\$65
Recreation Manager	\$103
Recreation Supervisor	\$82
Risk Manager	\$113
Seasonal/Part-Time	Varies, refer to Part-Time pay schedule
Urban Forestry Manager	\$85

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-28	07/11/2023	Minor Changes
Res. 2022-52	08/17/2022	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes
Res. 2021-36	06/16/2021	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>DUPLICATION FEES</b>	<b>Resolution 2021-23</b>	<b>May 19, 2021</b>

The District shall charge fees for photocopied materials. This form schedule is not intended to replace other fees for specific duplicated materials, such as incident claims form reports. Rather, it shall be used as "catch-all" to cover all duplicated materials not otherwise covered. The amount of these fees is based on an estimate of actual production costs validated by a survey taken from time to time. The following fee schedule is based upon an analysis of surrounding agencies.

<b>A. BASE FEE</b>	<b>New Fee</b>
<b>Photocopies*</b>	
8 ½" x 11" and 8 ½" x 14" per page **	\$0.20
11" x 17" per page	\$0.25
C size drawing (18"x24")	\$2.10
D size drawing (24"x36")	\$4.20
E size drawing (36"x48")	\$8.40
Any size not listed-per square foot of paper or any fraction thereof	\$0.70
<b>Scanned Documents***</b>	
8 ½" x 11", 8 ½" x 14", and 11" x 17"	\$0.10
Any document greater than 11" x 17"	\$1.25
<b>Media Files</b>	
Compact Disc	\$10
DVD	\$15

\*Charges of less than \$1 will be waived

\*\*Fair Political Practice Commission (FPPC) records will be charged the maximum rate allowable by law, which is \$0.10 per page. A \$5 handling fee will be charged for FPPC documents more than five years old. (GC§81008)

\*\*\*Charges of less than \$5 will be waived.

## **B. SPECIAL FEES**

The base fee is the fee the Public Records Act allows the District to charge for records requests. The District reserves the right to charge additional fees for special binding and exact mailing charges. Subpoenas for records will be processed pursuant to Evidence Code section 1563(b)(1).

## **C. PASS-THROUGH CHARGES**

In addition to base and special fees, the District shall charge an amount sufficient to recover out-of-pocket costs for materials duplicated or assembled for the District by others.



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>CELL TOWERS FEES</b>	<b>Resolution 2022-17</b>	<b>April 6, 2022</b>

The District has authorized cell towers on District property. The purpose of fees collected in this category is to recover direct costs pertaining to staff time associated with supporting the contractors.

Lease Amendment Review Fee	\$3,680 Maximum
Intake and Application Fee	\$1,990 Maximum
Preconstruction Inspection	1 Hour Minimum
Plan Check Fees	2 Hour Minimum
Encroachment Permit	\$303
Administration Fees	1 Hour Minimum
Facility and Equipment Maintenance Fee	1 Hour Minimum

Staff fees are listed on [pages 3-6](#).

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2021-23	05/19/2021	Book of Fees Schedule Established

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>ADMINISTRATIVE CITATION ORDINANCE</b>	<b>Resolution 2022-17</b>	<b>April 6, 2022</b>

The purpose of these fees is to recover costs incurred by the District as a result of violations of District ordinances, rules and regulations subject to enforcement under Government Code Section 61064, and any State or local laws applicable to the District.

First violation:	\$100
Second violation of the same provision of the Administrative Citation Ordinance within one year of first violation:	\$200
Each additional violation of the same provision of the Administrative Citation Ordinance within one year of the first violation:	\$500



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>VEHICLE CODE VIOLATION ENFORCEMENT FEES</b>	<b>Resolution 2022-17</b>	<b>April 6, 2022</b>

The Cosumnes Fire Department issues citations for parking violations related to fire hydrants and other fire related traffic or parking issues.

## *Vehicle Code Violation Enforcement Fees\**

<b>Description</b>	<b>Adopted</b>
California Vehicle Code 22507.8 (a) – Unlawful Parking in a Disabled Space	\$413
California Vehicle Code 22507.8 (b) – Blocking Disabled Space	\$413
California Vehicle Code 22507.8 (c) (2) – Parking Within Cross/Hatched Lines	\$413
California Vehicle Code 22514 – Fire Hydrant – Parked Within 15 FT	\$209
California Vehicle Code 22500 (d) – Parking Within 15 Feet of a Fire Station Driveway	\$73
California Vehicle Code 22500.1 – Fire Lane	\$113
California Vehicle Code 22500 (f) – Vehicle Parked on Sidewalk	\$63
California Vehicle Code 22502 (b) – Parked on Wrong Side of Street	\$63
California Vehicle Code 4000 (a) – No Current Registration	\$121
California Vehicle Code 5200 – Display of License Plate	\$63
California Vehicle Code 5204 (a) – Current Registration Tags Not Properly Displayed	\$121
Sacramento County Code 10.24.010 (1-4) – Red/Yellow/White/Green Curb	\$63
Sacramento County Code 10.24.030 (b) – Prohibited Stop/Stand/Park	\$63
Sacramento County Code 9.36.065 – Parking Within a Closed Park	\$63
Sacramento County Code 9.36.065 (d) – Prohibited Zone Within Park	\$63

\*Vehicle Code Violation Enforcement citations are based on the Sacramento County Uniform Traffic Bail Schedule

### **HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2020-65	01/01/2021	Fire Department Fee Schedule Adjustment

## *Book of Fees Schedule*

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FILM PERMIT</b>	<b>Resolution 2021-59</b>	<b>Oct. 20, 2021</b>

The District shall charge fees for film permits. Film permits for district public property use are issued by the district for purpose of making movies, still photography, television film for commercial or promotional purposes.

Film Permit Application Fee	\$450
Film Permit Fee	\$100-\$5,000



# SECTION 2

## Facility and Development Division

COSUMNES COMMUNITY SERVICES DISTRICT  
**BOOK OF FEES SCHEDULE**  
JULY 1, 2024

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>IMPROVEMENT PLAN CHECK FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

Review services are available on a full cost recovery basis. The applicable staff hourly rates are listed on [pages 3-6](#).

Plan checks are performed by the Chief of Planning Design and Construction (50%) and Senior Landscape Architect (50%). All inspections are performed by Construction Project Manager.

<b>Civil Improvement Plan review of landscaped trails, corridors prior to Cosumnes Community Services District approval.</b>	<b>Minimum Hours</b>
0-1 Acres	\$404 – 3 Hour Minimum
1-3 Acres	\$630 – 5 Hour Minimum
3+ Acres	\$969 – 8 Hour Minimum
<b>Landscape Plan review of landscaped trails and corridors prior to Cosumnes Community Services District approval.</b>	<b>Minimum Hours</b>
0-1 Acres	\$404 – 3 Hour Minimum
1-3 Acres	\$630 – 5 Hour Minimum
3+ Acres	\$969 – 8 Hour Minimum
Construction Project Manager to conduct construction inspection of landscaped corridors prior to District acceptance.	\$103 Per Hour – Full Cost Recovery
Construction, Preconstruction Meeting, Premaintenance Meeting, Acceptance Meeting	\$309 – 3 Hr Min
<b>Landscape Architect preparation of park master plan and environmental documents.</b>	<b>Minimum Hours</b>
Landscape Architect, Sr.	\$113
1-3 Acres	\$5,715 – 50 Hour Minimum
3-6 Acres	\$7,410 – 65 Hour Minimum
6-11 Acres	\$10,009 – 88 Hour Minimum
11+ Acres	\$13,625 – 120 Hour Minimum
*Additional hourly rate will be applied over minimum hours as needed	\$113 Per Hour – Full Cost Recovery
Environmental documents prepared by consultant billed separately	Full Cost Recovery



# Book of Fees Schedule

Landscape Architect review park plans before District approval, when drawn by outside consultant.	Minimum Hours
1-3 Acres	\$1,421 – 12 Hour Minimum
3-6 Acres	\$1,873 – 16 Hour Minimum
6-11 Acres	\$2,325 – 20 Hour Minimum
11+ Acres	\$2,777 – 24 Hour Minimum
*Additional hourly rate will be applied over minimum hours as needed	\$113 Per Hour – Full Cost Recovery
Review of park master plan when drawn by outside consultant.	\$630- 5 Hour Minimum – Full Cost Recovery

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
RES 2023-28	07/01/2023	Minor Changes
RES 2021-23	08/09/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>ENTITLEMENT REVIEW FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

This fee pays for the staff time required to perform entitlement reviews of parks, trails, and landscape corridors.

<b>Entitlement Review Fees</b>	
Development Agreements	Varies – see rates below

Development Agreements and Entitlement reviews of parks, trails, and landscape corridors is performed by the Chief of Planning Design and Construction and Director of Engineering, Design and Development.

Review services are available on a full cost recovery basis. The applicable hourly rates are listed on [pages 3-6](#). All other entitlement fees we be charged on an hourly basis with a minimum of 2 hours.

<b>Entitlement Review Tentative Subdivision Map (Rezone/GPA/EIR/ Parcel Map/Special/General/Special Plan Amendment review of parks/ trails/landscape corridors)</b>	<b>Minimum Hours</b>
1-100 lots	\$630 – 5 Hour Minimum - Full Cost Recovery
Over 100 lots	\$1,195 – 10 Hour Minimum - Full Cost recovery
<b>Entitlement Review Multi-Family Development review (Rezone/ General/Special Plan Amendment/Design Review for park, trail and landscape related issues)</b>	<b>Minimum Hours</b>
1-100 lots	\$291 – 2 Hour Minimum - Full Cost recovery
Over 100 lots	\$517 – 4 Hour Minimum - Full Cost Recovery

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2021-36	06/16/2021	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>DEVELOPMENT RELATED SERVICES</b>	<b>Resolution 2023-28</b>	<b>July 1, 2023</b>

## APPLICATION SERVICES

This fee covers all costs incurred by the District for processing, reviewing and drafting various documents related to major development related documents. These costs include, but are not limited to; attorney, planning, environmental and administrative costs. In addition, these costs may result from the work of employees or independent contractors and consultants of the District.

District staff hourly fees cover costs for direct labor, maintenance and operation and overhead, see staff fees on [pages 3-6](#).

An initial deposit shall be collected to cover the District's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover District costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the District's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

This deposit shall be supplemented by the applicant as needed to maintain a positive fund balance. No work will be undertaken on a project application with a negative fund balance. Any funds advanced by an applicant which are not expended will be refunded after final project approval.

<b>Development Related Services/Reimbursement Agreement or other Services</b>	<b>Proposed Fee</b>
Services CFD Formation (Option 1)	Full Cost Recovery Hourly Rate will be applied (\$20,000 Dep)
*Services CFD Formation (Option 2)	Costs shall be added as part of the Rate and Method of Apportionment of Special Taxes of a CFD. A \$2,000 fee will apply to cover the initial study until the RMA is approved.
Facilities CFD Formation (Option 1)	Full Cost Recovery Hourly Rate will be applied (\$20,000 Dep)
*Facilities CFD Formation (Option 2)	Costs shall be added as part of the Rate and Method of Apportionment of Special Taxes of a CFD. A \$2,000 fee will apply to cover the initial study until the RMA is approved.
CFD No. 1 Annexation Application Fee	Minimum \$2,500- Maximum \$7,925
Deposit for Post-approval Monitoring & Enforcement	Full Cost Recovery Hourly Rate will be applied (\$200 Dep)
Administration Cost for Issuing Debt	1%
Developer Agreement	Full Cost Recovery Hourly Rate will be applied (\$3,360 Dep)
Real Estate Appraisal for Quimby in Lieu Fee	Full Cost Recovery Hourly Rate will be applied (\$7,500 Dep)

A revised estimated budget will be provided to the applicant if in the review process it becomes clear that the initial budget will be inadequate.

### HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2021-36	06/16/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>PARK IMPACT FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The Park Impact Fees (except for those in SEPA & Laguna Ridge) are collected by the City on behalf of the Cosumnes Community Services District. SEPA & Laguna Ridge are City Park Impact Fees.

Park impact fees are development fees paid prior to the issuance new development within the District. They are used to fund the cost of building new parks, facilities, and/or to purchase new apparatus and equipment required to serve new development. Park impact fees are collected on behalf of the Cosumnes Community Services District by the City of Elk Grove or County of Sacramento, depending on the location of the new development, and passed through to the District.

## ***Stonelake Park Fee Program***

Applicable Development: All

Applicable Area: Stonelake

<b>Land Use Category</b>	<b>Total Fee</b>
RESIDENTIAL	
Single-Family	\$4,113 per unit
Multifamily	\$48,131 per acre
NONRESIDENTIAL	
Commercial/Office (LC)	\$10,286 per acre
Travel Commercial (TC)	\$12,343 per acre
Industrial Intensive (MP)	\$14,399 per acre

Note: The fees are adjusted each January 1st for inflation. For land uses not shown on this table, please call the Building Department at (916) 478-2235.

## ***Lakeside Park Fee Program***

Applicable Development: All

Applicable Area: Lakeside

<b>Land Use Category</b>	<b>Total Fee</b>
RESIDENTIAL	
Single-Family	\$247/unit plus \$20 per permit
Multifamily (RD-20 or greater)	\$124/unit plus \$20 per permit
NONRESIDENTIAL	\$0.05/bldg sq. ft. plus \$20 per permit

Note: A Mello Roos Community Facilities District also funds park facilities in this area. For land uses not shown on this table, please call the Building Department at (916) 478-2235.

# Book of Fees Schedule

## Laguna West Park Fee Program

Applicable Development: All

Applicable Area: Laguna West

Land Use Category	Total Fee
RESIDENTIAL	
Single-Family	\$169/unit plus \$20 per permit
Multifamily (RD-20 or greater)	\$85/unit plus \$20 per permit
NONRESIDENTIAL	\$0.02/bldg sq. ft. plus \$20 per permit

Note: A Mello Roos Community Facilities District also funds park facilities in this area. For land uses not shown on this table, please call the Building Department at (916) 478-2235.

## Eastern Elk Grove Park Fee Program

Applicable Development: All

Applicable Area: Eastern Elk Grove Specific Plan

Land Use Category	Total Eastern Elk Grove Park Fee
RESIDENTIAL	Per Unit
Single-Family (1-2 units-includes duplexes)	\$8,380.08
Multi-Family (3 or more units)	\$5,588.78
Age-Restricted (single and multifamily)	\$5,449.74
NONRESIDENTIAL	Per Building Sq. ft.
Commercial	\$1.32
Office	\$1.92
Industrial	\$0.65

Note: The fees are adjusted each January 1st for inflation. For land uses not shown on this table, please call the Building Department at (916) 478-2235. This fee program includes a 3% administrative component shared between the City and the Cosumnes Community Services District.



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## East Franklin Park Facilities Fee Program

Applicable Development: All

Applicable Area: Eastern Elk Grove Specific Plan

Land Use Category	Total Eastern Elk Grove Park Fee
RESIDENTIAL	Per Unit
Single-Family (1-2 units-includes duplexes)	\$10,479
Multi-Family (3 or more units)	\$6,987
Age-Restricted (single and multifamily)	\$5,988
NONRESIDENTIAL	Per Building Sq. ft.
Commercial	\$0.37
Office	\$0.59
Industrial	\$0.18

Note: The fees are adjusted each January 1st for inflation. The park fees are passed through to the Cosumnes CSD while the City retains the administration component.

### HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-70	01/01/2023	Minor Changes
Res. 2021-23	05/19/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE DEVELOPMENT IMPACT FEES</b>	<b>Ordinance No. 10</b>	<b>January 1, 2024</b>

Fire impact fees are development fees paid prior to the issuance of building permits on new development within the District. They are used to fund the cost of building new fire stations, facilities, and/or to purchase new apparatus and equipment required to serve new development. Fire impact fees are collected on behalf of the Cosumnes Fire Department by the City of Elk Grove, City of Galt, or County of Sacramento, depending on the location of the new development, and passed through to the District.

<b>Fire Impact Fee Residential</b>	
<b>Zone 1 (Elk Grove)</b>	<b>Fee/Rate by Sq. Ft</b>
Single Family Zone 1 (per unit)	\$2,589.42
Multi-Family Zone 1 (per unit)	\$1,704.66
Age-Restricted Zone 1 (per unit)	\$1,374.02
Commercial/Office Zone 1 (per sq. ft.)	\$2.18
Industrial Zone 1 (per sq. ft.)	\$0.71
<b>Zone 2 (Laguna)</b>	<b>Fee/Rate by Sq. Ft</b>
Single Family Zone 2 (per unit)	\$2,527.62
Multi-Family Zone 2 (per unit)	\$1,686.12
Commercial/Office Zone 2 (per sq. ft.)	\$2.14
Industrial Zone 2 (per sq. ft.)	\$0.70
<b>Zone 3 (Laguna West)</b>	<b>Fee/Rate by Sq. Ft</b>
Single Family Zone 3 (per unit)	\$2,408.14
Multi-Family Zone 3 (per unit)	\$1,652.12
Commercial/Office Zone 3 (per sq. ft.)	\$2.10
Industrial Zone 3 (per sq. ft.)	\$0.65
<b>Zone 4 (Lakeside)</b>	<b>Fee/Rate by Sq. Ft</b>
Single Family Zone 4 (per unit)	\$2,499.82
Multi-Family Zone 4 (per unit)	\$1,678.90
Commercial/Office Zone 4 (per sq. ft.)	\$2.13
Industrial Zone 4 (per sq. ft.)	\$0.69
<b>Zone 5 (Stonelake)</b>	<b>Fee/Rate by Sq. Ft</b>
Single Family Zone 5 (per unit)	\$2,376.22
Multi-Family Zone 5 (per unit)	\$1,642.86
Commercial/Office Zone 5 (per sq. ft.)	\$2.09
Industrial Zone 5 (per sq. ft.)	\$0.65

# Book of Fees Schedule

Zone 6 (Galt)	Fee/Rate by Sq. Ft
Single Family Zone 6 (per unit)	\$2,201
Multi-Family Zone 6 (per unit)	\$1,454
Age-Restricted Zone 6 (per unit)	\$1,016
Commercial/Office Zone 6 (per sq. ft.)	\$1.69
Industrial Zone 6 (per sq. ft.)	\$0.98

The cost of service was developed in 2012 in the Cosumnes Community Services District Nexus Study to Update. Fee adjustments each year are based on the average increase/decrease in the San Francisco Construction Cost Index (CCI) and the 20-city CCI as reported in the Engineering News Record for the 12-month period ending in October of each year.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2020-65	01/01/2021	Fire Department Fee Schedule Adjustment



# SECTION 3

## Parks and Recreation Department

COSUMNES COMMUNITY SERVICES DISTRICT  
**BOOK OF FEES SCHEDULE**  
JULY 1, 2024

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>AQUATICS PROGRAMS</b>	<b>Resolution 2023-54</b>	<b>July 1, 2024</b>

Cosumnes Community Services District's aquatic programming includes: swim lessons, recreation swim, lap swim, water aerobics, lifeguard certifications, water safety instruction, junior lifeguards, pool parties, and pool rentals to both individual and groups.

<b>Swim for Fitness</b>	<b>Fee</b>
Daily Visit	\$7
Monthly Membership Pass	\$60
Monthly Auto Pay Membership Pass	\$55
<b>Recreation Swim</b>	<b>Fee</b>
Daily Visit (Wackford)	
General (5 and up)	\$8
Child (2-4)	\$5
Infant	\$0
Daily Visit (Jerry Fox)	
General (5 and up)	\$4
Child (2-4)	\$2
Infant	\$0
Season Summer Membership Pass	
WCAC/Fox Adult 5+ (Early Rate)	\$80
WCAC/Fox Child 2-4 (Early Rate)	\$70
WCAC/Fox Adult 5+ (Summer Rate)	\$90
WCAC/Fox Child 2-4 (Summer Rate)	\$80
Wristband for Inflatable	\$2
Wristband for Inflatable Add-on Option	
Early Bird	\$40
Regular	\$45
<b>Aquatic Courses</b>	<b>Fee</b>
Water Fitness (per class)	\$7.25
Camp (Jr. Guard/Aquatic Camp) classes (per hour)	\$5
Camp Jr Guard	\$5
Camp Splash	\$7
Certification Classes	\$50 - \$250
Lifeguard Training	\$160 Maximum
LGT with Title 22	\$160 Maximum
LG Review	\$105

# Book of Fees Schedule

Aquatic Courses		Fee
Title 22		\$90
Life Guard Instructor		\$250
Water Safety Instructor		\$225
Basic Water Rescue		\$50
Swim Lesson – Group (per class)		\$9 - \$20
Semi-Private – 4 classes (30 minutes)		\$109 (\$20/class)
Group – 4 classes (30 minutes)		\$48 (\$12/class)
Group – 8 classes (30 minutes)		\$92 (\$9/class)
Group – 2 classes (40 minutes)		\$25 (\$12.5/class)
Swim Lesson - Private (per class)		\$26 - \$37
Private – 4 classes (30 minutes)		\$147 (\$27/class)
Private – 2 classes (40 minutes)		\$80 (\$37/class)
Aquatic Rentals – Wackford Complex		Fee
Per lane/per hour		\$5 - \$6
EGUSD		\$5
User Groups/Rentals		\$6
Pools (per hour)		\$140 - \$435
Swim Meet Pool Rental – Competition Pool		\$275
Deep Xtreme, Adventure Bay, & Splash Island		\$505
Deep Xtreme/Adventure Bay or Adventure Bay/Splash Island		\$375
Splash Island – Private Rental (50 people, up to 2 hrs)		\$170/hr
Inflatable Add-on		\$130
Pool Party Packages		\$240 - \$410
Splash Party (up to 30 participants)		\$300
Adventure Party (up to 30 participants)		\$410
Private Splash Party		\$380
Jerry Fox Party		\$240
Pool Parties – Misc.		Based upon cost
Wrist Band Bundle for 20 guests		\$35
Blue Heron Room per hour		\$55
Aquatic Rentals – Jerry Fox Swim Center		Fee
Pool/per hour		\$160 - \$220
School Pool rental		\$160
Pool rental		\$220



# Book of Fees Schedule

Cost of Service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

**HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>SPORTS PROGRAMS</b>	<b>Resolution 2024-07</b>	<b>July 1, 2024</b>

Cosumnes Community Services District's sports programming includes youth and adult leagues, youth and adult drop-in programs, camps and classes, and facility rentals.

<b>Youth Sports</b>	<b>Fee</b>
Youth Leagues (per player)	\$150 - \$160
Basketball (*indicates late fee)	\$150 - \$160*
Flag Football (*indicates late fee)	\$150 - \$160*
T-Ball (*indicates late fee)	\$150 - \$160*
Soccer (*indicates late fee)	\$150 - \$160*
Volleyball (*indicates late fee)	\$150 - \$160*
Youth Classes, Camps & Clinics (per hour)	\$5 - \$20
Pee Wee Classes (ages 3-6)	\$20
Youth Classes (ages 7-13)	\$17
Camps	\$5
Youth Drop-in Program: Single Visit	\$5
<b>Adult Sports</b>	<b>Fee</b>
Adult Drop-in Programs: Single Visit	\$10
Adult Leagues & Tournaments (per team)	\$425 - \$649
5-on-5 Basketball	\$599
Soccer	\$649
Softball	\$599
Volleyball	\$425
Adult Leagues & Tournaments (per player)	\$50 - \$100
Adult League Late Withdraw Fee	\$100
Adult Leagues Protest Fee	\$50
Adult League Forfeit Fee	\$30
Adult League Add / Drop Fee (per occurrence)	\$25
<b>Field Rentals (natural turf)</b>	<b>Fee</b>
Full day (8+ hours)	\$300
Hourly	\$40
<b>Field Rentals (artificial turf)</b>	<b>Fee</b>
Hourly	\$100
Hourly Soccer Non-Peak (Monday-Friday 8-4 pm)	\$75
<b>Sport Rentals - Misc.</b>	<b>Fee</b>
BSP Meeting Room (per hour - available with approved field rental)	\$45
Volleyball Sand Court (per hour)	\$20

# Book of Fees Schedule

<b>Sport Rentals - Misc.</b>	<b>Fee</b>
Tennis Courts (per court per hour)	\$12
Pickleball Court (per court per hour)	\$12
Light fee (per hour)	\$32
Rental of bases (non-tournament fields)	\$30/set
Damage Deposit	\$1,000
Rental Deposit	\$300
Lost Card/Password Fee	\$25
Equipment Rental Fee (non-tournament fields)	\$25
Turf Fee	\$15 per bag
<b>Wackford Gymnasium</b>	<b>Fee</b>
Full gym (per hour)	\$125
Half gym (per hour)	\$65
Quarter gym (per hour)	\$35
<b>Sport Cancellation Fees</b>	<b>Fee</b>
60 days or more prior to event	100% of rental deposit refunded
Less than 60 days prior to event	100% of rental deposit retained
0-30 days prior to event (Tennis Courts Only)	100% of rental retained
<b>Tournament Cancellation Fees</b>	<b>Fee</b>
91 days or more prior to event	100% of rental deposit refunded
8-90 days prior to the tournament rental	100% of rental deposit retained
0-7 days prior to the event	100% of rental deposit retained and \$150 Cancellation Fee
<b>Field Selection</b>	<b>Fee</b>
Annual User Fee (per player)	\$15
Resident Fee (Recreation League)	\$15
Non Resident Fee (Recreation League)	\$20
Resident Fee (Competitive League)	\$20
Non Resident Fee (Competitive League)	\$25
Light Fee (per hour)	\$32
Field Selection Deposit	\$500
Premium Field Use Fee (per hour)	\$3
Platinum Field Use Fee (per hour)	\$15
Gold Field Use Fee (per hour)	\$5
Silver Field Use Fee (per hour)	\$3
Concessions Rental Fee (Annual)	\$5,000

# *Book of Fees Schedule*

Cost of Service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

## **HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes
Res. 2021-23	05/19/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>KID CENTRAL &amp; TEENS PROGRAM</b>	<b>Resolution 2024-07</b>	<b>July 1, 2024</b>

The Before and After School programs for Kid Central service seven schools within five elementary school sites and one at a Cosumnes Community Services District facility. The programs are a partnership between the Elk Grove Unified School District and Cosumnes Community Services District. Before school care is offered at two sites and afterschool programming is available at all sites. Students are offered a variety of recreational experiences including group and individual play, crafts, visual and performing arts, sports, clubs, science and homework help.

Teen programming includes operation of "The Grove," an after-school program featuring a variety of activities including healthy cooking projects, recreation activities, art projects, homework help and special events. Teen services also operate the Teen Taxi program, a shuttle service for middle school students who participate in the afterschool program.

<b>Kid Central Programs</b>	<b>Fee</b>
Kid Central Headquarters "Off-Track" – Daily (per child) 7:30am-5:30pm	\$56
Kid Central Headquarters "Off-Track" – Weekly Care (per child) 7:30am-5:30pm	\$209
Kid Central Headquarters "Summer Camp" – Weekly with Extended Care (per child) 7:00am-6:00pm	\$209
Kid Central "Off-Track" Half Day (per child) AM or PM	\$134
Annual Membership Fee (per child)	\$69
Social Activities	Based upon cost
Field Trips	Based upon cost
Same Day Registration Fee	\$10
Sibling Discount Fee	10% of registration fee
<b>Teen Programs</b>	<b>Fee</b>
Teen Center Afterschool Program – Annual Membership (School Year)	\$185/year
Teen Center – Replacement Card	\$5
Teen Center – Social Activities	\$0 - \$50
Teen Camps – Non-Membership (per week)	\$160
Teen Taxi Annual Fee	\$75
Teen Center Drop-In (per week)	\$25

Cost of Service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-54	01/01/2024	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>PRESCHOOL PROGRAM</b>	<b>Resolution 2024-07</b>	<b>July 1, 2024</b>

Tiny Tot Preschools, Pre-Kindergarten programs, Toddler Time and Buddy Bunch offer opportunities for children ages 18 months to five years of age to foster their social and emotional, cognitive, physical and creative development. The Preschool and Pre-K classes serve approximately 520 children ages three to five annually. Toddler Time operates in two six-month sessions and serves up to 60 children each session. Buddy Bunch is a parent participation class that welcomes parents and their children ages 18 to 36 months the opportunity to interact with other adults and children in a setting facilitated by recreation staff.

<b>Preschool Programs</b>	<b>Fee</b>
Preschool Programs	\$10 - \$12/hour
Toddler Time	\$12/hour
Buddy Bunch	\$13/hour
Preschool 2x per week (3 hours/day)	\$11.50/hour
Preschool 3x per week (3 hours/day)	\$10.50/hour
Preschool Annual Registration Fee	\$85
Late Pick-Up (per minute)	\$1
Social Activities	Based upon cost
Field Trips	Based upon cost
Day Care/ Preschool Programs- Monday-Friday	\$600 - \$1,000
Preschool w/Day Care Full Day (5 days/ 11 hours)	\$1,000/month
Preschool Half Day (5 days/4 hours)	\$600/month
Preschool w/ Day Care Partial Day (5 days/6 hours)	\$800/month

Cost of Service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-54	01/01/2024	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>GENERAL RECREATION PROGRAM FEES</b>	<b>Resolution 2021-23</b>	<b>May 19, 2021</b>

General Recreation program fees shall apply to all sections within the Recreation Services Area.

<b>Recreational Services Programs</b>	<b>Fee</b>
Late Pick Up (\$1 per minute)	\$1
Replacement Card	\$5

Cost of Service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>COMMUNITY EVENTS PROGRAM FEES</b>	<b>Resolution 2024-07</b>	<b>July 1, 2024</b>

The Special Events section coordinates regional and community events that strengthen community image and sense of place by engaging local residents in recreation experiences at their local parks and facilities.

<b>Community Events</b>	<b>Fee</b>
Community Event Admission*	\$0 - \$50
Community Event Non-Profit Information Booth	\$50
Community Event Non-Profit Fundraising Booth	\$75
Community Event Craft Booth	\$75
Community Event Commercial / Merchandise Booth	\$50 - \$300
Commercial Booth	\$300
6015 Retailer Booth	\$150
Arts and Crafts Booth	\$75
Non-Profit Fundraising Booth	\$75
Non-Profit Information Booth	\$50
Community Event Food Vendor Fees	\$100 - \$200
Mobile Food Facility Permitted in Sacramento County	\$150
Community Event Booth Vendor Late Fee	\$25
<b>Regional Events</b>	<b>Fee</b>
Regional Event Contests*	\$0 - \$10
Regional Event Children's Activity Booth	\$50
Regional Event Non-Profit Information Booth	\$100
Regional Event Non-Profit Fundraising Booth	\$200
Regional Event Craft Booth	\$200
Regional Event Commercial/Merchandise Booth	\$400 - \$750
Commercial Booth	\$750
6015 Retailer Booth	\$400
Arts and Crafts Booth	\$200
Non-profit Fundraising Booth	\$200
Non-profit Information Booth	\$100
Children's Activity Booth	\$50
Regional Event Food Booth and Truck	\$400 - \$1,350
Non-profit 10'x10' – Pre-Packaged/Low Risk	\$400
Non-profit 10'x10' – Food Prep/High Risk	\$450
Commercial 10'x10' – Pre-Packaged/Low Risk	\$900
Commercial 10'x10' – Food Prep/High Risk	\$950

# Book of Fees Schedule

Regional Events	Fee
Commercial 10'x20' – Pre-Packaged/Low Risk	\$1,300
Commercial 10'x20' – Food Prep/High Risk	\$1,350
Mobile Food Facility – Food Truck/Trailer	\$1,350
Regional Event Vendor Corner Space	\$75
Regional Event Vendor Late Fee	\$50
Regional Event – Parking Fee	\$20
Regional Event – RV & Bus Parking Fee	\$50
Regional Event Electricity 15 Amps (110 Volts) standard plug per hook up	\$60
Regional Event Electricity 30 Amps (125 Volts) standard plug per hook up	\$120
Regional Event Electricity 50 Amps (250 Volts) standard plug per hook up	\$200
Equipment Rental (Equitable Partnership Value Only)	Fee
Table (8')	\$12
Folding chairs	\$2
Canopy (10'x10')	\$125
Canopy (10'x20')	\$250
Special Event Rental Fees	Fee
Special Event Rental Application Fee	\$75
Late Special Event Rental Application Fee (less than 90 days in advance)	\$100
Administrative Fee for Special Events	20% of total cost
Special Event Rental Fee to charge for parking	\$2,000
Set Up/Break Down Special Event Rental Discount (M-F)	30% of total cost
Small Neighborhood Event Permit (1-500 people)	\$420
Large Neighborhood Event Permit (501-1,000)	\$600

\*Services and programs having a great benefit to the entire community may be waived or free to the public. Waiver of fees and admission will be at the discretion of the District.

Cost of service was determined by fair market value. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

## HISTORY:

AUTHORITY	DATE	ACTION
Res. 2023-54	01/01/2024	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2021-23	05/19/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FACILITIES FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

A variety of spaces are available for any gathering, meeting, picnic, or special event the community members may have. Cosumnes Community Services District Facilities include Castello Recreation Center, Parks and Recreation Main Office, Strauss Island, Pavilion, Jerry Fox Swim Center, Johnson Park Recreation Center, Elk Grove Recreation Center, Elk Grove Park Picnic Areas, Laguna Town Hall, Youth Center, Recreation Center at Beeman Park, Wackford Community and Aquatic Complex WCAC, and Stephenson Recreation Center.

<b>Wackford Community Complex</b>	<b>Fee</b>
Valley Oak Ballroom w/Kitchen (capacity: 200 Dining/250 Theater; 3,781 sq. ft.) Saturday – 12 hour block)	\$2,045
Valley Oak Ballroom Saturday w/Kitchen & Gym – 12 hour block	\$4,205
Valley Oak Ballroom w/Kitchen - Hourly Rate	\$180
Gymnasium (capacity: 500; 11,594 sq. ft.) – Saturday - 12 hour block	\$3,005
Poppy Room (capacity: 64; 1,512 sq. ft.) – Hourly Rate	\$95
Willow Room (capacity: 35; 863 sq. ft.) – Hourly Rate	\$75
Teen Center (capacity: 64; 2,250 sq. ft.) – Hourly Rate	\$150
Kitchen (capacity: 35; 735 sq. ft.) – Hourly Rate	\$55
<b>Laguna Town Hall</b>	<b>Fee</b>
Reception Hall (capacity: 250 dining/300 theater; 4,140 sq. ft.) – Saturday - 12 hour block	\$2,100
Reception Hall w/kitchen – Hourly Rate	\$185
Courtyard (per booking)	\$300
Classroom 2 (capacity: 70; square ft: 943) Hourly Rate	\$90
Kitchen – Hourly Rate	\$55
<b>Albani Recreation Center</b>	<b>Fee</b>
Lippincott Hall w/Kitchen – Saturday - 12 hour block	\$1,560
Lippincott Hall w/Kitchen (capacity: 86 dining/125 theater; 2,366 sq. ft.) – Hourly Rate	\$145
Swallowtail Room (capacity: 55; 934 sq. ft.) – Hourly Rate	\$90
Monarch Room (capacity: 34; 500 sq. ft.) – Hourly Rate	\$60
Full Facility – Hourly Rate	\$360
Kitchen – Hourly Rate	\$55
<b>Oasis Park Recreation Center</b>	<b>Fee</b>
Oasis Park Recreation Center – Saturday – 12 hour block	\$1,560
Oasis Park Recreation Center (capacity 41; 1,500 sq. ft.) – Hourly Rate	\$145
<b>Pavilion</b>	<b>Fee</b>
Pavilion (capacity: 200 dining/250 theater; 4,000 sq. ft.) – Saturday – 12 hour block	\$1,700
Pavilion – Hourly Rate	\$150
Kitchen – Hourly Rate	\$55

# Book of Fees Schedule

<b>Strauss Island</b>	<b>Fee</b>
Strauss Island – Hourly Rate	\$150
<b>Miscellaneous Equipment</b>	<b>Fee</b>
Dance floor	\$120
Platform with skirting	\$120
Portable Restrooms	Actual cost including 15% admin overhead
<b>Misc. Rentals</b>	<b>Fee</b>
Open Space Park Rental (per hour) (non-picnic/non-field)	\$17
Elk Grove Recreation Center Room #10 (per hour)	\$30
<b>Community Parks</b>	<b>Fee</b>
Derr / Okamoto Picnic Site A (80)	\$120
Derr / Okamoto Picnic Site B (30)	\$65
Derr / Okamoto Picnic Site C (30)	\$65
Morse Park Picnic Site A - Pavilion (200)	\$325
Morse Park Picnic Site B (30)	\$65
Morse Park Picnic Site C (30)	\$65
Oasis Park Picnic Site A (30)	\$65
Oasis Park Picnic Site B (30)	\$65
<b>Regional Parks</b>	<b>Fee</b>
Elk Grove Regional Park Site 1A	\$95
Elk Grove Regional Park Site 1B	\$95
Elk Grove Regional Park Site 3A	\$95
Elk Grove Regional Park Site 3B	\$95
Elk Grove Regional Park Site 3C	\$225
Elk Grove Regional Park Site 4A	\$225
Elk Grove Regional Park Site 4B	\$225
Elk Grove Regional Park Site 5B	\$65
Elk Grove Regional Park Site 5C	\$65
Elk Grove Regional Park Site 6A	\$95
Elk Grove Regional Park Site 7A	\$225
Elk Grove Regional Park Site 7B	\$95
Elk Grove Regional Park Site 9A	\$95
Elk Grove Regional Park Site 9B	\$455
Elk Grove Regional Park Site 10	\$95
Elk Grove Regional Park Site 14B	\$95
Elk Grove Regional Park Rotary Grove	\$455
Elk Grove Park Sites 1C, 6B	No Charge
Elk Grove Regional Park	\$5,000 - \$25,000

# Book of Fees Schedule

<b>Parking Lots</b>	<b>Fee</b>
Administrative Building Parking Lot Rental Per Hour	\$160
<b>Facility Discounts</b>	<b>Fee</b>
Non-Profit Discount	20% Discount
Business Day Discount (M-F 10 am-4 pm)	20% Discount
Extended Rental Discount (at least 6 months & 2 days per month)	20% Discount
Multi-Room Discount	20% Discount
<b>Rental Security/Cleaning Deposit</b>	<b>Fee</b>
Rentals up to \$400 or classroom/meeting room rentals	Payment in full due at the time of reservation
Rentals above \$400	50% of rental fee due at the time of the reservation
Rental Security (per hour)	\$30
Outdoor facility rentals (picnic sites, pools and fields)	Payment in full due at the time of the reservation
Damage/Security Deposit – Small Meeting Room (damage, extended time, excessive cleanup, non-sufficient funds)	\$100
Damage/Security Deposit – Large Meeting Room (damage, extended time, excessive cleanup, non-sufficient funds)	\$500
<b>Facility Cancellation Fees</b>	<b>Fee</b>
More than 6 months prior to the event	25% of Rental Deposit Retained
61-180 days prior to the event	50% of Rental Deposit Retained
Less than 60 days prior to the event	100% of Rental Fee Retained
(Pool rentals – 30 days prior to the event)	100% of Rental Fee Retained

Cost of service was determined by fair market value. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-28	07/01/2023	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes
Res. 2021-23	05/19/2021	Minor Changes



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>CLASSES &amp; RAD PROGRAMS</b>	<b>Resolution 2022-70</b>	<b>January 1, 2023</b>

Recreation ADventures (RAD) programs include sports and fitness, aquatics, and social dances. Staff provide resources to internal and external customers, participant assessments for class placement and support services, and training for the Parks and Recreation Departments to ensure that laws set forth by the Americans with Disabilities Act are followed. RAD provides opportunities for individuals with disabilities to have a fun experience in an inclusive environment. Staff in RAD also provide support for adaptive services via swim instruction and other recreational experiences.

Contracted Class fees are established by the contractor. District staff are able to offer feedback regarding trends in comparable course fees, but will not dictate the fees to be charged for contracted classes. Contractors will be paid at a rate of 65% of the gross registration revenue per class. The District will retain 35% of the gross registration revenue per class. If the contractor offers the same class outside of the District at the contractor's own location, the course fee charged through the District must be the same as, or lower than, the amount charged by the contractor directly.

<b>Enrichment Classes</b>	<b>Fee</b>
Class Fee Range (per hour)*	\$0 - \$65
<b>Recreation ADventures (RAD)</b>	<b>Fee</b>
RAD Programs and Activities (per hour)	\$5
RAD Swim (Adult Fitness Class)	\$12
RAD Zumba	\$5
RAD Dance	\$15
RAD Drop-in Gym Time	\$5
RAD Open Rec	\$5
RAD Fun Fridays	\$12
RAD Yoga	\$5
RAD Fitness Club	\$5
RAD Kids Art	\$29
RAD Kids Discovery	\$10
RAD Punch Pass (10 classes/Season)	\$40
RAD Season Pass	\$200
<b>Activity Guide</b>	<b>Fee</b>
Back Cover	\$1,500 - \$1,800
Full Page	\$2,200
Full Page Non-Profit	\$1,760
Half Page	\$1,500
Half Page Non-Profit	\$1,200
Quarter Page	\$800

# Book of Fees Schedule

Activity Guide	Fee
Quarter Page Non-Profit	\$640
Business Card	\$500
Business Card Non-Profit	\$400
Professional Instruction Permit	Fee
Park Programming Permit	\$200

\*In some instances, contracted instructors may volunteer to teach classes for free or if programs having a great benefit to the entire community then fees may be waived or free to the public. Waiver of fees and admission will be at the discretion of the District.

Cost of Service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2021-23	05/19/2021	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>GOLF PROGRAMS</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

Cosumnes Community Services District's golf programming includes: 9 hole, 18 hole, cart rentals, private lessons, range balls, golf classes, camps & clinics, golf club rentals, and Foot Golf.

<b>Golf Course Standard Rates - Weekday</b>	<b>Fee</b>
9 hole	\$17-\$20
9 hole Senior Rate	\$14
9 hole Junior	\$8
9 hole Tournament	\$20
9 hole Shotgun (cart included)	\$37
18 hole	\$24
18 hole Senior	\$21
18 hole Junior	\$14
18 hole Tournament	\$32
18 hole Shotgun (cart included)	\$53
Last Light (Daylight Savings, Mon.-Fri., 6 pm to close, non-holiday)	\$10
Twilight (Year-round, Mon.-Fri. 1-6 pm, non-holiday)	\$13
<b>Golf Course Standard Rates - Weekend</b>	<b>Fee</b>
9 hole	\$22-\$25
9 hole Senior	\$17
9 hole Junior	\$8
9 hole Tournament	\$24
9 hole Shotgun	\$41
18 hole	\$31
18 hole Senior	\$26
18 hole Junior	\$14
18 hole Tournament	\$42
18 hole Shotgun	\$59
Last Light (Daylight Savings, Sat-Sun., 6 pm to close, non-holiday)	\$10
Twilight (Year-round, Sat-Sun. 1-6 pm, non-holiday)	\$13
<b>Golf Course Cart Rental Rates</b>	<b>Fee</b>
9 holes – single rider	\$10
18 holes – single rider	\$15
Pull Cart	\$7
<b>Golf Course Lessons</b>	<b>Fee</b>
Private Lesson 1/2 hour – Adult	\$60
Private Lesson 1/2 hour – Senior	\$55
Private Lesson 1/2 hour – Junior	\$50

# Book of Fees Schedule

Golf Course Lessons	Fee
Private Lesson 1 hour – Adult	\$115
Private Lesson 1 hour – Senior	\$100
Private Lesson 1 hour – Junior	\$90
Private Lesson 2 hour Package – Adult	\$190
Private Lesson 2 hour Package – Senior	\$170
Private Lesson 2 hour Package – Junior	\$150
Private Lesson 4 hour Package – Adult	\$320
Private Lesson 4 hour Package – Senior	\$310
Private Lesson 4 hour Package – Junior	\$270
Golf Course Other Golf Fees	Fee
Range Balls	
Range Balls – 40	\$8
Range Balls – 60	\$11
Range Balls – 90	\$14
Range Balls – 150	\$24
Golf Classes, Camps & Clinics (per hour per player based on type of activity)	\$110 - \$300/session
Afterschool Programs – 5 weeks, 1 practice/week	\$125
Summer Camps – 4 days/week, 2.5 hours/day	\$225
PGA Junior League – 5 weeks, 1 practice/1 match each week	\$305
Operation 36 – 4 weeks, 4 classes/two 9-hole events	\$170
Operation 36 – 4 weeks, 4 classes/two 9-hole events WITH bag tag	\$220
Golf Club Rentals	\$15
Foot Golf 9 hole Junior	\$5
Foot Golf 9 hole	\$8

Cost of Service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or lesson.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-28	07/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>CORE FITNESS PROGRAM</b>	<b>Resolution 2024-07</b>	<b>July 1, 2024</b>

CORE Recreation Center, offers cardio and strength equipment, boutique group fitness, an indoor walking track, sports programs, habit and nutrition coaching, and more. It is expected to open in early 2025.

<b>CORE Fitness Membership Fees</b>	<b>Fee</b>
Primary Member – ages 16 and older	\$69/\$74*
Secondary Family Member	\$59/\$64*
Tertiary Family Member (3rd person or more)	\$49/\$54*
Founding Member – all ages (Price for first 12 months of membership, then fee reverts to normal rate)	\$49/\$54*
Students – ages 10-25	\$49/\$54*
Fitness Ambassador	\$39/\$44*
District Staff	\$39/44*
Child – ages 4-9	\$29/\$34*
Enrollment Fee	\$1-\$20*
Senior Discount – ages 62 and older	\$10 discount
<b>CORE Daily/Weekly/Seasonal Admission</b>	<b>Fee</b>
1-Day Membership/Facility Access	\$14
2- Day Membership/Facility Access	\$24
7-Day Membership/Facility Access	\$44
Summer Membership (90 consecutive days between May 15 and Sept. 15)	\$124/\$134 *

\* First fee = ACH/ Second fee = Credit Card

# *Book of Fees Schedule*

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>PARK OPERATIONS &amp; PERMIT FEES</b>	<b>Resolution 2021-23</b>	<b>May 19, 2021</b>

The purpose of these fees are to recover costs for usage, repair and maintenance services for damages to District property. These fees may include contractor costs, equipment utilized for repair, supplies and materials, labor charges and other indirect costs.

<b>Park Operations &amp; Permits</b>	<b>Fee</b>
Encroachment Permit	\$303
District Staff Labor Cost (Varies)	Refer to District-Wide Service Reimbursement Rates
Equipment Usage Rates Surcharge and equipment rental rates shall be rented according to the most updated published rates from the California State Transportation Agency:	<a href="https://dot.ca.gov/programs/construction/equipment-rental-rates-and-labor-surcharge">https://dot.ca.gov/programs/construction/equipment-rental-rates-and-labor-surcharge</a>

Permit grants permission to the permittee or contractor to enter onto District property to perform an activity. Permit is not a property right, and permittee or contractor must apply for and obtain a new permit for any activity to be performed. Permit is issued for a reasonable amount of time to allow completion of the project. Permit is non-transferable. Activities requiring an encroachment permit: home improvements, pool construction, special events such as parades, marathons, etc.

Other fees may be assessed to recover direct and indirect costs to the District as a result of violations of the provisions in Park Ordinance No. 15.

- A. Contractor Costs – Any contractor costs incurred by the District as a result of payer’s actions and/or negligence.
- B. Equipment – See Park Operations Equipment Usage Rate.
- C. Labor Rates – See District-Wide Service/Reimbursement Fees.
- D. Materials – Any material costs incurred by the District as a result of payer’s actions and/or negligence.

These fees are based on the total cost of delivering the services, including direct costs such as salaries and benefits, indirect costs such as departmental administration costs, and district-wide supports costs such as accounting, personnel, data processing, vehicle maintenance and insurance.



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>PARK ORDINANCE VIOLATION</b>	<b>Resolution 2021-23</b>	<b>May 19, 2021</b>

The purpose of these fees is to recover costs incurred by the District as a result of violations of the provisions in Park Ordinance No. 15.

<b>Section</b>	<b>Description</b>	<b>1<sup>st</sup> Violation Fine</b>	<b>2<sup>nd</sup> Violation Fine</b>	<b>3<sup>rd</sup> Violation Fine</b>
1.05	Use Permit – Application Contents.	\$50	\$100	\$250
1.25	Violations	\$50	\$100	\$250
1.3	Failure to Obtain Required Use Permit or Contract	\$50	\$100	\$250
1.31	Priority of Use	\$50	\$100	\$250
1.32	Exhibition of Permit or Contract	\$50	\$100	\$250
1.35	Advertising	\$50	\$100	\$250
1.40	Restrooms and Washroom	\$50	\$100	\$250
1.45	Water Pollution	\$50	\$100	\$250
1.46	Refuse	\$50	\$100	\$250
1.50	Smoking/Tobacco	\$50	\$100	\$250
1.51	Consumption of Alcoholic Beverages	\$50	\$100	\$250
1.55	Fires	\$50	\$100	\$250
1.56	Fireworks	\$50	\$100	\$250
1.57	Firearms, Air Guns, and Other Weapons	\$50	\$100	\$250
1.60	Animals	\$50	\$100	\$250
1.65	Real Property – Appropriation or Encumbrance	\$50	\$100	\$250
1.66	Property – Use of	\$50	\$100	\$250
1.70	Locks and Keys	\$50	\$100	\$250
1.75	Motorized Vehicles	\$50	\$100	\$250
1.80	Bicycle Trails and Bicycles	\$50	\$100	\$250
1.85	Prohibition of Skates, Skateboards and BMX Bikes in Certain Facilities	\$50	\$100	\$250
1.90	Hours of Use	\$50	\$100	\$250
1.100	Swimming	\$50	\$100	\$250
1.101	Boats	\$50	\$100	\$250
1.110	Sound Amplification Equipment	\$50	\$100	\$250
1.120	Glass Beverage Containers – Prohibition	\$50	\$100	\$250
1.125	Sale of Goods and Services	\$50	\$100	\$250
1.131	Behavior Within Facilities	\$50	\$100	\$250
1.132	Congregating	\$50	\$100	\$250

# Book of Fees Schedule

Section	Description	1 <sup>st</sup> Violation Fine	2 <sup>nd</sup> Violation Fine	3 <sup>rd</sup> Violation Fine
1.135	Extreme Sports Parks	\$50	\$100	\$250
1.140	Tennis Courts	\$50	\$100	\$250
1.145	Dog Parks	\$50	\$100	\$250
1.150	Placement of Signs on District and/or City Property	\$50	\$100	\$250
1.160	Possession of Aerosol Spray Paint Cans by Minors Prohibited	\$50	\$100	\$250
1.170	Bounce Houses, Tents Awnings, Stages, Water Slides	\$50	\$100	\$250



# SECTION 4

## Fire Department

COSUMNES COMMUNITY SERVICES DISTRICT  
**BOOK OF FEES SCHEDULE**  
JULY 1, 2024

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>EMERGENCY MEDICAL SERVICES</b>	<b>Resolution 2024-07</b>	<b>July 1, 2024</b>

The Cosumnes Fire Department provides a variety of emergency medical services including ambulance transport and the associated supplies used on emergency medical incidents. These services include: ambulance transport, medical assessment, oxygen, EKG monitoring, first responder fee, mileage, and other related supplies and expenses.

<b>Description</b>	<b>Fee</b>
Ambulance Transport	\$2,469
Ambulance Transport (Hospital to Hospital)	\$2,469
Medical Treatment – No Transport (Declaration of Death)	\$2,469
Medical Treatment – No Transport	\$492.12
Medical Assessment – No Transport	\$492.12
Medical Assessment – No Transport Telemedicine	\$492.12
Supplies (ALS 1)	\$73.80
Supplies (ALS 2)	\$123
Supplies (BLS)	\$52.28
Oxygen	\$146.58
EKG Monitoring	\$132.23
Night Call	\$68.68
Cervical Spine Immobilization	\$102.50
Cervical Spine – Thoracostomy Kit	\$151.70
Continuous Positive Airway Pressure	\$187.58
Bi-Level Continuous Positive Airway Pressure Device	\$69.70
Decontamination (Medic Unit)	\$112.75
EZ-IO (Intra-osseous Infusion)	\$177.33
I-Gel Advanced Airway	\$73.80
ResQPOD for Advanced Airway	\$127.10
Intubation (Direct Laryngoscopy)	\$90.20
King Vision (Video Laryngoscopy)	\$112.75
Mileage (per mile)	\$38.80
Ambulance Patient Offload Delay (Hospital Wall Time). The Ambulance Patient Offload Delay fee (\$42.50) may be charged to the receiving hospital per 10 minute increment after the first 20 minutes of hospital wall time.	\$43.39 (per 10 minutes)
First Responder Fee (fee for service per patient) The fee shall be paid when an engine, squad, or truck company provides basic or advanced life support to patients on emergency medical services incidents.	\$425
Patient Care Report	\$15

# Book of Fees Schedule

Description	Fee
Lift Assist – Invalid Fee The fee shall be paid by the party, facility, or patient requesting the lift assist when the third lift assist is requested in a given 12-month period.	Actual Hourly Rate*

\*Actual cost based on hourly rate of personnel responding along with general and administrative overhead.

Fee increases for Resolution 2023-54 were based on the Consumer Price Index increases in the September 2022 to September 2023 time period for Medical Care Services and Medical Care Commodities.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-54	01/01/2024	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes
Res. 2021-23	05/19/2021	Minor Changes
Res. 2020-65	01/01/2021	Fire Department Fee Schedule adjustment

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>EMERGENCY SERVICES MITIGATION FEES IN EXTRAORDINARY CIRCUMSTANCES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The Cosumnes Fire Department charges a fee for emergency response when certain conditions are met related to hazardous materials incidents, excessive false or malfunctioning alarms, arson, or illegal activities that require restitution.

<b>Description</b>	<b>Adopted</b>
<b>False Alarm – 1 Hour Minimum</b> The fee shall be paid by the party giving false or malfunctioning alarm or the property owner whose alarm system gives the false alarm. A false alarm is giving, signaling, or transmission to the Cosumnes Community Services District Fire Department, the Sacramento Regional Fire/EMS Communications Center, or to any officer or employee thereof, whether by telephone, spoken word, or otherwise, information that there is a fire or emergency at or near the place indicated by the person giving, signaling, or transmitting such information and there is found to be no need for Fire Department services. A written notice of the Fire Department's response to the false or malfunctioning alarm will be provided to the owner/occupant of the building at the time of response. If the building is unoccupied, the notice will be posted in a conspicuous location. A fee is due when: The third false or malfunctioning alarm is received from the same location within any 12-month period; or the false alarm is generated by a fire sprinkler/alarm contractor.	\$207
<b>Alarm System Malfunction – 1 Hour Minimum</b> Same parameters as False Alarm fee	\$207
<b>Hazardous Material Response</b>	Actual Cost*
<b>Water Tender Tactical I – Hourly</b>	\$148.07
<b>Water Tender Tactical II – Hourly</b>	\$127.21
<b>Type I Engine – Hourly</b>	\$173.47
<b>Type III Engine – Hourly</b>	\$156.74
<b>Type IV - VII Engine – Hourly</b>	\$150.47
<b>Ladder Truck – Hourly</b>	\$150.47
<b>Ambulance – Hourly</b>	\$53
<b>Sedan – Hourly</b>	\$226
<b>SUV – Hourly</b>	\$279
<b>Van – Hourly</b>	\$309
<b>Pickup – Hourly</b>	\$166
<b>Legal Appearances</b>	Actual Cost*
<b>Fire Investigation</b>	Actual Cost*

\*Actual cost based on hourly rate of personnel responding along with general and administrative overhead.

Staff fees are listed on [pages 3-6](#).

# *Book of Fees Schedule*

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## **HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-52	08/17/2022	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-59	10/20/2021	Minor Changes
Res. 2021-23	05/19/2021	Minor Changes
Res. 2020-65	01/01/2021	Fire Department Fee Schedule adjustment



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE TRAINING CENTER RENTAL FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The Cosumnes Fire Department rents out classroom space, training ground space, the burn tower, and training props to various public and private agencies on an as needed basis for safety and emergency services training.

The cost of service was developed by benchmarking other agencies who provide the service and actual cost in the case of personnel and supplies.

## *Fire Training Center Rental Fees*

<b>Description</b>	<b>Adopted</b>
Class "A" Burn Room – Hourly	\$281
Class "A" Burn Room – Daily (0700-1700)	\$2,805
Class "B" Burn Room – Hourly	\$168
Class "B" Burn Room – Daily (0700-1700)	\$1,683
Braun Room – Hourly (capacity 24 students; 650 sq. ft., 2 hour minimum)	\$25
Braun Room – Daily (capacity 24 students; 650 sq. ft., 0700-1700)	\$200
Pierce Room – Hourly (capacity 24 students; 680 sq. ft., 2 hour minimum)	\$25
Pierce Room – Daily (capacity 24 students; 680 sq. ft., 0700-1700)	\$200
Pierce/Westmark Room – Hourly (capacity 48 students; 1290 sq. ft., 2 hour minimum)	\$40
Pierce/Westmark Room – Daily (capacity 48 students; 1290 sq. ft., 0700-1700)	\$300
Drill Grounds – Hourly (2 hour minimum)	\$50
Drill Ground – Daily (0700-1700)	\$400
Drill Grounds & Tower – Hourly (2 hour minimum)	\$100
Drill Grounds & Tower – Daily (0700-1700)	\$800
Exterior LPG Props – Hourly	\$112
Exterior LPG Props – Daily (0700-1700)	\$1,122
Roof Props – Hourly	\$56
Roof Props – Daily (0700-1700) - Plus Lumber and Materials	\$449
Training Tower – Hourly (2 hour minimum)	\$75
Training Tower – Daily (0700-1700)	\$600
Confined Space Site – Daily (0700-1700)	\$842
Smoke Machine – Daily (0700-1700)	\$112
Technical Rescue Site – Daily (0700-1700)	\$1,000
Training Course Fee (per course)	\$150 - \$1,200
Program Fee Range (per hour)	\$0 - \$65

# Book of Fees Schedule



<b>HISTORY:</b>		
<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2020-65	01/01/2021	Fire Department Fee Schedule Adjustment

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – FIRE PROTECTION SYSTEM FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The Cosumnes Fire Department charges fees for a wide range of fire prevention services, from new construction activities and tenant improvements to special firework events, operational permits, and annual inspections mandated by the State of California. These fees are supported by the California Fire Code and are designed to enhance the safety and well-being of the residents and visitors in the District.

The fee rates are based on the total cost of delivering the services, including direct costs such as salaries and benefits, indirect costs such as departmental administration costs, and district-wide support costs such as accounting, personnel, data processing, vehicle maintenance and insurance, etc.

The purpose of these fees is to recover costs related to, but not limited to, ensuring that fire alarm, sprinkler, and fire suppression systems are built and maintained to the California Fire Code.

## Fire Protection Systems Fees

<b>Description</b>	<b>Adopted</b>
Fire Alarm Systems (per building) 1-25 Devices	\$1,502
Fire Alarm System (per building) Each Additional 25 Devices	\$404
Fire Alarm System Panel Swap Out	\$490
Fire Alarm Control Panel Communication Conversion	\$490
Fire Alarm System Minor Modifications (add/modify 10 or less devices)	\$591
Smoke Control or Smoke Exhaust System	\$2,347
Gas Detection System – Stand Alone	\$1,408
Fire Hydrant Flow Test	\$490
Stationary Fire Pump – Add-On or Stand Alone	\$2,008
Fire Sprinkler System (per riser) 1-99 Sprinklers (New Commercial Building/Multi-Family) – Base	\$2,212
Fire Sprinkler System (per riser) for each additional 50 sprinklers	\$381
Existing Fire Sprinkler System minor modifications (add/modify 10 or less fire sprinklers)	\$591
Residential Sprinkler System – Master Sprinkler Plan Review (Subdivision models, townhomes, and duplexes)	\$286
Residential Sprinkler System – Subdivision Production or Model Homes per lot; and Townhomes/Duplexes Production, per unit	\$704
Residential Sprinkler System – Single Family Dwelling and/or Accessory Building with approved Permit of Release	\$989
Fire Sprinkler System – Tenant Improvement (add/modify), 1-25 fire sprinklers – Base	\$895
Fire Sprinkler System Tenant Improvement, each additional 25 fire sprinklers	\$491

# Book of Fees Schedule

Description	Adopted
Standpipes (Temporary During Construction)	\$1,906
Riser Connection Stub-In	\$491
Clean Agent Extinguishing System or Equal (spray booth/industrial dry chemical systems)	\$2,109
Commercial Kitchen Hood System (5 or less systems) – Base	\$1,097
Commercial Kitchen Hood System, Each Additional System	\$220
Rural Water Supply Tank – Commercial	\$1,199

Cost of Service was determined by calculating direct, indirect, facility, department, and district overhead costs in the Report on the Fire Prevention Cost of Services (User Fee) Study developed and written by Matrix Consulting Group in 2019. Fee increases for Resolution 2023-54 were based on the overall Consumer Price Index increases in the September 2022 to September 2023 time period.

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-28	07/01/2023	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2020-65	01/01/2021	Fire Department Fee Schedule Adjustment

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – CONSTRUCTION/BUILDING PERMIT FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The purpose of these fees is to recover costs related to, but not limited to, ensuring that new construction within the District is built and maintained to the California Fire Code.

## *Commercial Construction/Building Permit Fees*

<b>Description</b>	<b>Adopted</b>
New Building – Architectural Review – Base	\$668
New Building – Architectural Review – Per Square Foot	\$0.17
New Building – Permit Release Letter – Residential Subdivision	\$693
New Building – Design Review/Consultation Meeting	\$202
Certificate of Occupancy – Existing Building	\$389
Temporary Certificate of Occupancy - Model Home	\$239
Temporary Certificate of Occupancy (up to 90 days) – New Building	\$895
Directory Board, Addressing, Pool w/Fence (Stand Alone; No Building – New Project)	\$591
Tenant Improvement – Remodel/Review (< or = to 2,000 Square Feet)	\$668
Tenant Improvement – Remodel/Review (>2,000 Square Feet) – Base	\$668
Tenant Improvement – Remodel/Review (Up to 2,000 Square Feet) – Per Square Foot	\$0.09
Demolition Permit – No Tenant Improvement	\$591
Rack/Shelving Storage and Display <12 feet	\$653
Rack/Shelving/High Piled Storage – High Piled Storage (1-10,000 Square Feet)	\$1,502
Rack/Shelving/High Piled Storage – High Piled Storage (10,001-20,000 Square Feet)	\$1,704
Rack/Shelving/High Piled Storage – High Piled Storage (20,001-50,000 Square Feet)	\$2,210
Rack/Shelving/High Piled Storage – High Piled Storage (>50,000 Square Feet)	\$2,614
Rack/Shelving/High Piled Storage – High Piled Storage (Per Additional 10,000 Square Feet Over 50,001 Square Feet)	\$668
800 MHz Emergency Responder Radio System – New Install	\$1,396
Energy Storage System – Battery System/Fuel Cell Power Systems (construction)	\$1,996

### **HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2020-65	01/01/2021	Fire Department Fee Schedule Adjustment

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – CIVIL ENGINEERING FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The purpose of these fees is to recover costs related to, but not limited to, ensuring that new construction within the District is built and maintained to the California Fire Code.

## *Civil Engineering Fees*

<b>Description</b>	<b>Adopted</b>
Engineering Site Plan (No Hydrants) – On or offsite Improvements/Commercial Fencing/Gates/ Architectural Site Plan/ Commercial – Subdivision Vehicle	\$895
Residential Single family Dwelling Gate Plan and Inspection (Private Dwelling)	\$334
Engineering Site Plan With 3 or Less Hydrants	\$1,906
Engineering Site Plan With 4 or More Hydrants	\$2,210
Engineering Site Plan – Single Family Dwelling and/or Accessory Building with an Approved Permit of Release	\$619
Engineering Site Plan – Public Schools	\$591
Lot Split (1 to 4 Lots) – Lot Line Adjustment/Subdivision Plan Review – No Inspection	\$288
Lot Split (5 or More Lots) – Lot Line Adjustment/Subdivision Plan Review – No Inspection	\$895
Fire Entitlement Project Review (Deposit)*	\$2,883

\*The purpose of this fee is to cover all costs incurred by the District for processing, reviewing, and drafting all kinds of major development related documents. These costs include, but are not limited to; attorney, engineering, environmental, planning, and financial costs. Moreover, these costs may result from work of employees or independent contractors and consultants to the District. District staff hourly fees cover costs for direct labor, maintenance, and operation, and overhead.

### **HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – SOLAR PANELS/SPRAY BOOTHS/TANKS/HAZARDOUS MATERIALS FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The purpose of these fees is to recover costs related to, but not limited to, ensuring that solar panels, spray booths, tanks, and hazardous materials are built and maintained to the California Fire Code.

## *Solar Panels/Spray Booths/Tanks/Hazardous Materials/Stored Energy*

<b>Description</b>	<b>Adopted Fee</b>
Solar System (Commercial) – Mounted, with or without ESS	\$613
Solar System (Commercial) – Each Additional System	\$329
Solar System (Commercial) – Ground – First Acre	\$613
Solar System (Commercial) – Ground – Each Additional 1/5 Acre	\$101
Solar System (Residential) Rooftop/Mounted, 38.4 kW or less, and all ground-mounted without ESS. No Program Deviations	\$57
Solar Systems (Residential) Rooftop/Mounted, 38.4 kW or less with ESS	\$355
Solar Systems (Residential) Rooftop/Mounted, more than 38.4 kW, with or without ESS	\$355
Solar Systems (Residential) additional fee per kW over 38.4	\$17
Solar System (Residential) Mounted/Rooftop, 38.4 kW or less, with exterior ESS, and Solar App+ registration number	\$296
Spray Booth – No Extinguishing System	\$997
Spray Booth – With Extinguishing System	\$1,806
Aboveground Tank Install – Flammables/Combustibles/Generators – Commercial – Base	\$1,517
Aboveground Tank Install – Flammables/Combustibles/Generators – Commercial – Each Additional Tank	\$454
Commercial Tank Removal Permit	\$388
Enhance Vapor Recovery Systems	\$506
Hazardous Materials Review – Hourly	\$202
Hazardous Materials Inspection	\$239
Hazardous Materials Inspection – Each Additional Hour	\$202
Medical Gas Systems	\$1,720
LPG Propane Tank Install Under 1,000 Gallons (With or Without Generator)	\$783
LPG Propane Tank Install Over 1,000 Gallons (With or Without Generator)	\$2,022
Underground Combustible Tank	\$1,212



# Book of Fees Schedule



<b>HISTORY:</b>		
<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – OPERATIONAL PERMIT AND RENEWAL FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The purpose of these fees is to recover costs related to, but not limited to, conducting existing business operational permit renewal inspections as outlined by the California Fire Code and fire and life safety inspections as mandated by the State of California.

Operational permit inspection categories are charged to existing businesses based on the number of hours it takes to perform the renewal inspection, including multiple operational permits per building or site. For multiple operational permits, the highest fee category will be assessed.

Each Operational Permit Renewal Category includes one reinspection.

## *Operational Permit Fees*

### **OPERATIONAL PERMIT RENEWAL – CATEGORY I      \$239**

- Aerosol Products Level 2 or 3, Aerosol Cooking Spray Products and Plastic Aerosol 3 Products >500lbs net weight (per 500 lbs.)
- Fire Hydrants & Water Control Valves
- Floor Finishing
- Fumigation & Insecticidal Fogging
- Hot Work Operations
- Industrial Ovens
- Liquid or Gas-Fueled Vehicles in Assembly
- Open Burning (Not permitted in CFD jurisdiction)
- Open Flames and Candles (use as secondary to assembly permit or other primary permit)
- Open Flames and Torches – (CFD does not require an operational permit for when used during normal construction operations)
- Places of Assembly (100-299 persons)
- Places of Assembly (50-99 persons)
- Private Hydrants
- Refrigeration Equipment

### **OPERATIONAL PERMIT RENEWAL FEE – CATEGORY II      \$441**

- Cellulose Nitrate Film
- Combustible Fibers
- Cutting and Welding

# Book of Fees Schedule

## *Operational Permit Renewal Fee – Category II cont’d...*

- Dry Cleaning Plants
- Exhibits & Trade Shows
- Fruit & Crop Ripening
- LP Gas
- Miscellaneous Combustible Storage
- Organic Coatings
- Places of Assembly (300 or more persons)

## **OPERATIONAL PERMIT RENEWAL FEE – CATEGORY III \$642**

- Additive Manufacturing
- Amusement Buildings
- Aviation Facilities
- Compressed Gas – HAZARDOUS
- Compressed Gas – MEDICAL
- Cryogenic Fluids
- Flammable & Combustible Liquids
- Hazardous Materials
- High Piled Storage
- Lithium Batteries >15 cubic ft (cumulative)
- Lumber Yards & Woodworking Plants
- Magnesium
- Mobile Fueling of Hydrogen Fueled Vehicles
- Mobile Fueling on Demand (per site) (See CFC 105.5.18 #10 & 11)
- Motor Fuel Dispensing Facilities
- Production Studios – Indoor/Outdoor (Additional Permits)
- Pyroxylin Plastics
- Repair Garages with Motor Fuel Dispensing
- Rooftop Heliports
- Spraying or Dipping
- Storage of Scrap Tires
- Tire Rebuilding Plants
- Waste Handling

# Book of Fees Schedule

## OPERATIONAL PERMIT RENEWAL FEE – CATEGORY IV **\$844**

- Combustible Dust Producing Operations
- Explosives or Blasting Agents
- HPM Facilities
- Plant Extraction System
- Wood Products

## OPERATIONAL PERMIT RENEWAL FEE – CATEGORY V **Category IV fee plus \$175 EACH additional hour over 4 hours**

- Covered Malls
- Energy Storage Systems

### HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-52	08/17/2022	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established
Res. 2020-65	01/01/2021	Fire Department Fee Schedule adjustment

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – GENERAL MISCELLANEOUS FEES</b>	<b>Resolution 2023-54</b>	<b>July 1, 2024</b>

The purpose of these fees is to recover costs related to, but not limited to, ensuring that miscellaneous fire prevention activities are conducted, built, and maintained to the California Fire Code.

## General & Miscellaneous Fees

<b>Description</b>	<b>Adopted</b>
Appeal Fee	50% of Total Fees Assessed
Address Consultation	No Charge
Alternate Method Request	\$1,173
Burn Permit	\$35
Cell Tower – Outside Roof, Pole, Etc. (Site Equipment Only – No Hazardous Materials or Generator)	\$606
County Recorder Filing Fee	Actual Cost
Design Review/Consultation Meeting – Per Hour	\$202
Evacuation Plan Review/Fire Drill Monitoring	No Charge
Failure to Prepare/Cancel	\$202
Fire Inspection Systems Reporting	\$36
Fire Inspection Systems Reporting – Late Fee	\$5
Fire Prevention Plan Review Revisions/2nd – Re-Submittal/Subsequent Revisions and Submittals	\$202
Fire Prevention Personnel – Field Inspection (1 Hour Minimum)-Base	\$239
Fire Prevention Personnel – Each Additional Hour of Same Visit	\$202
Fire Prevention Personnel – Overtime Inspection (Per Hour)-Base	\$304
Fire Prevention Personnel – Overtime Inspection (Each Additional Hour of Same Visit)	\$202
Fire Prevention Personnel – Overtime Plan Review (Per Hour)	\$274
Knox Application – Commercial (Multi-Family, Townhome, Duplexes, Subdivisions [residential developments involving more than one parcel], and the like)	\$389
Knox Application – Residential (Single Family Dwelling) (Per Parcel)	No Charge
Late Application Fee (Work Started Prior to Submittal)	\$288
Miscellaneous Fees – Per Hour	\$202
Permit Release Letter	\$57
Pre-Planning Consultation	No Charge

# Book of Fees Schedule

Description	Adopted
Replacement Permit Card	\$86
Special Inspection (Fire Marshal)	\$458
Temporary Building Use – Existing Building Seasonal Use/Special Circumstances	\$911
Temporary Sales Trailer	\$591
Vegetation Citation Ordinance Fee – Citation #1	\$100
Vegetation Citation Ordinance Fee – Citation #2	\$200
Vegetation Citation Ordinance Fee – Citation #3	\$500
Weed Abatement Non-Compliance Administrative Fee (1 Hour Minimum in Addition to Cost of Abatement)	\$239
Will Serve Letter	\$86
Licensed Facility (850 Form) Pre-Inspection Request (25 or Fewer Persons)	\$58
Licensed Facility (850 Form) Pre-Inspection Request (26 or More Persons)	\$116

## HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-28	07/01/2023	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established

# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – SPECIAL EVENT FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The purpose of these fees is to recover costs related to, but not limited to, ensuring that special events within the District adhere to the California Fire Code.

## *Special Events Fees*

<b>Description</b>	<b>Adopted</b>
Fireworks – Aerial Displays (Per Shoot)	\$2,380
Fireworks – Retail Stands	\$367
Fireworks – Set Piece (Per Shoot)	\$983
Fireworks – Special Effects (Per Shoot)	\$1,481
Carnivals, Fairs, Special Events, Exhibits, Trade Shows, Outdoor Assemblies, Vendor Booths – Plan Review, No Inspection	\$140
Carnivals, Fairs, Special Events, Exhibits, Trade Shows, Outdoor Assemblies, Vendor Booths – Plan Review & Inspection per Event (Regular Hours)	\$653
Carnivals, Fairs, Special Events, Exhibits, Trade Shows, Outdoor Assemblies, Vendor Booths – Plan Review & Inspection per Event (Overtime Hours)	\$920
Tents Above 400 Square Feet/ Membrane Structure (Temporary Special Event, Per Event)	\$719
Tent Above 400 Square Feet (180 consecutive days permit)	\$1,097
Special Event Structure – Temporary (Special Event Stage and Other Event Structures) – Per Structure	\$239
Haunted House/Ghost Walk or Similar	\$1,481

### **HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2023-28	07/01/2023	Minor Changes
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes
Res. 2021-23	05/19/2021	Book of Fees Schedule Established
Res. 2020-65	01/01/2021	Fire Department Fee Schedule Adjustment



# Book of Fees Schedule

<i>Description</i>	<i>Authority</i>	<i>Effective Date</i>
<b>FIRE PREVENTION &amp; INSPECTION – STATE MANDATED ANNUAL INSPECTION FEES</b>	<b>Resolution 2023-54</b>	<b>January 1, 2024</b>

The purpose of these fees is to recover costs related to, but not limited to, ensuring that all state mandated annual occupancy inspections are conducted in accordance with the California Fire Code.

## *State Mandated Annual Inspection Fees*

<b>Description</b>	<b>Adopted</b>
R1/R2 Annual Inspection (Up to 4 Units)	\$239
R1/R2 Annual Inspection (5-25 Units)	\$440
R1/R2 Annual Inspection (26-100 Units)	\$642
R1/R2 Annual Inspection (101-300 Units)	\$844
R1/R2 Annual Inspection (301 or More Units)	\$1,046
Commercial Day Care E3 (7-49 Persons)	\$239
Commercial Day Care E3 (50-149 Persons)	\$441
Commercial Day Care E3 (150 or More Persons)	\$642
Hotel/Motel (7-25 Units)	\$441
Hotel/Motel (26-100 Units)	\$642
Hotel/Motel (101-300 Units)	\$844
Hotel/Motel (301 or More Units)	\$1,046
High Rise Inspection (7-10 Stories)	\$844
High Rise Inspection (11 or More Stories)	\$1,046
Hospital	\$1,651
Residential Care Facility (7-25 Units/Beds)	\$441
Residential Care Facility (26-100 Units/Beds)	\$642
Residential Care Facility (101-300 Units/Beds)	\$844
Residential Care Facility (301 or More Units/Beds)	\$1,046
School (1-99 Students)	\$441
School (100-199 Students)	\$642
School (200 or More Students)	\$844
Skilled Nursing Facility (7-25 Units/Beds)	\$441
Skilled Nursing Facility (26-100 Units/Beds)	\$642
Skilled Nursing Facility (101-300 Units/Beds)	\$844
Skilled Nursing Facility (301 or More Units/Beds)	\$1,046

# Book of Fees Schedule

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**HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 2022-70	01/01/2023	Minor Changes
Res. 2022-17	04/06/2022	Minor Changes